

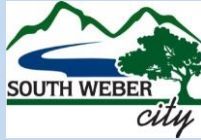


South Weber City Corporation

Transportation Utility Fee

10-Yr Plan Summary (Scenario 7-adopted)

Date: June 19, 2017



Scenario 7 -- (\$5 - \$15)		Total Annual Expenses = \$338,000 - \$590,000										
Treatment Type	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTAL	
1 Crack Seal	\$39,472	\$23,736	\$32,045	\$17,038	\$12,873	\$12,763	\$41,251	\$27,183	\$12,529	\$27,472	\$246,362	4%
2 Chip Seal	\$86,402	\$37,678	\$113,033	\$31,573	\$94,314	\$94,111	\$41,642	\$112,568	\$104,909	\$77,549	\$793,777	14%
3 Minor Patching (Mi.P.)	-	\$110,751	-	-	-	-	-	-	-	-	\$110,751	2%
4 Major Patching (Ma.P.)	\$211,741	-	\$20,289	-	-	-	-	-	-	-	\$232,029	4%
5 Mill & Overlay (M&O)	-	\$291,427	\$424,424	\$173,280	\$169,906	-	-	-	-	-	\$1,059,038	19%
6 Mi.P., M&O (Reconst.)	-	-	-	\$368,041	\$312,835	\$122,711	\$149,780	-	-	-	\$953,367	17%
7 Ma.P., M&O (Reconst.)	-	-	-	-	-	\$360,265	\$357,235	\$450,116	\$472,329	\$484,543	\$2,124,488	38%
Total Cost =	\$337,614	\$463,592	\$589,791	\$589,932	\$589,928	\$589,850	\$589,908	\$589,867	\$589,768	\$589,563	\$5,519,813	100%