

SOUTH WEBER CITY COUNCIL AGENDA

PUBLIC NOTICE is hereby given that the **City Council of SOUTH WEBER CITY**, Utah, will meet in a regular public meeting on **Tuesday, 23 May 2017** at the **City Council Chambers, 1600 E. South Weber Dr.**, commencing at **6:00 p.m.**

WORK MEETING:

5:00 p.m. Discussion of agenda items, correspondence, and/or future agenda items

COUNCIL MEETING:

6:00 p.m. PLEDGE OF ALLEGIANCE – Council Member Winsor
PRAYER - Council Member Casas
APPROVAL OF AGENDA
DECLARATION OF CONFLICT OF INTEREST

Recognize South Weber Firefighters for River Rescue; Casey Watts and Brad Pitts

1. CONSENT AGENDA:

- ♦ Approval of May 9, 2017 Work Meeting and Meeting Minutes
- ♦ Approval of April 2017 Budget to Actual

6:10 p.m.

2. ACTIVE AGENDA:

- a. **ORD 17-07** Ovation Home Rezone (approx. 475 E. 6650 S.)
- b. Award 1250 E. Project Bid Schedule A to Post Construction and Schedule B Advanced Paving
- c. Transportation Utility Fee Presentation
- d. **RES 17-22** Accept Weber Basin Water Conservancy District Water Supply Agreement

7:45 p.m.

3. **PUBLIC COMMENT:** Please keep public comments to 3 minutes or less per person (no action to be taken)

7:55 p.m.

4. REPORTS:

- a. Mayor – on designated committee responsibilities
- b. City Council – on designated committee responsibilities
- c. City Manager – on current events and future agenda items
- d. Planning Commission Liaison – meeting and current development update

8:05 p.m.

5. ADJOURN

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO:

CITY OFFICE BUILDING

EACH MEMBER OF THE GOVERNING BODY

UTAH PUBLIC NOTICE WEBSITE

CITY WEBSITE www.southwebercity.com

THOSE LISTED ON THE AGENDA

www.pmn.utah.gov

DATE: May 18, 2017

CITY RECORDER: Elyse Greiner

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

Agenda times are approximate and may be moved in order, sequence and time to meet the needs of the Council

SOUTH WEBER CITY COUNCIL WORK MEETING

DATE OF MEETING: 9 May 2017

TIME COMMENCED: 5:00 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

**Scott Casas
Kent Hyer
Jo Sjoblom
Merv Taylor
Wayne Winsor
Tom Smith**

CITY MANAGER:

CITY RECORDER:

Elyse Greiner

Transcriber: Minutes transcribed by Michelle Clark

VISITORS: Brandon Jones, Mark McRae, Mark Romero, Larry Reasch, Lori Child, and Amalia Andrews.

Front Line Public Involvement, Inc. Presentation on UDOT US-89 Environmental Study; Marty Asay: Mark Romero, Project Manager for UDOT. Larry Reasch, Consultant Project Manager, Lori Child, & Amalia Andrews were in attendance.

Mark stated the study area is from Farmington to I-84 in South Weber. On February 16, 2017, they held a Scoping Meeting. There were 285 in attendance with 460 comments. Main themes included: noise, access, safety, increased truck traffic, etc. He said there has been increasing needs with regional growth and development on US 89. He said there is a lack of well-functioning connection between I-15 and I-84. Mark then reviewed the current and future traffic congestion and stated US 89 is currently operating under failing conditions. He said a high number of crashes are occurring that are related to signalized intersections where there are sudden speed or land changes association with traffic congestion. The frequency of crashes involving wildlife along this corridor is also substantially high. Mark said the study team is evaluating three alternatives: no action alternative, freeway concept, and one-way frontage road system concept. He said there will be an Alternatives Open House June 20th at Layton High School from 4:30 pm to 7 pm. Council Member Casas discussed incorporating the master planned trails into any construction project. Mark said they anticipate construction starting April 2019 with completion being fall of 2021.

CONSENT AGENDA:

- **Approval of March 24, 2017 Meeting Minutes**
- **Approval of April 18, 2017 Meeting Minutes**
- **Approval of April 25, 2017 Work and Meeting Minutes**
- **Approval of March 2017 Budget to Actual**
- **Approval of April 2017 Check Register**
- **Accept Tentative Fiscal Year 2017-2018 Budget**

There were no comments concerning the minutes. Council Member Casas questioned the budget to actual concerning an equipment purchase for \$2,000. Mark McRae said that was for the purchase of software.

Mayor Long asked if there were any questions concerning the tentative fiscal year 2017-2018 budget.

Tom said when the City Council approves the tentative fiscal year 2017-2018 budget they need to make sure the motion includes that a Public Hearing will be scheduled for June 20, 2017 at approximately 6:15 p.m. Council Member Winsor is concerned about allowing the public enough time to comment on the budget. He would suggest in the future allowing for enough time. The Council discussed scheduling a public hearing for the tentative budget on 13 June 2017 and possible adoption on 20 June 2017.

ACTIVE AGENDA:

ORDINANCE 17-05 Rezone for property located at approx. 475 E. 6650 S. (Parcels 13-023-0070 & 13-023-0182), approx. 13.173 acres, be rezoned from Agricultural Zone (A) and Residential Low Zone (R-L) to Residential Low Moderate Zone (R-LM), by applicant Bruce Nilson: Bruce Nilson, developer for the property has made application for change of zoning from the current Agricultural Zone (A) and Residential Low Zone (R-L) to Residential Low Moderate Zone (R-LM). On 9 February 2017, the Planning Commission held a public hearing to consider the application for change of zoning and recommended approval of the change of zoning. The rezone request of the property described in this ordinance is consistent with the City's General Plan, and is consistent with the current zoning and use of surrounding properties.

RESOLUTION 17-18 Final Plat Hidden Valley Meadows Phase I (approx. 475 E. 6650 S.): The Planning Commission held a public hearing for the Hidden Valley Meadows Subdivision, located at approximately 350 E. 6650 S. with 12.98 acres, on 9 February 2017, and reviewed the final plat for Hidden Valley Meadows Subdivision Phase I, consisting of 14 lots and approx. 6.69 acres, on 9 March 2017 and have given a favorable recommendation to approve. Council Member Winsor is not comfortable approving a final plat when there are so many items that need to be addressed. He said that puts a lot of pressure on the City staff. It is also difficult to know if these items are getting done. He would also like to know if there are any conditions being set by the Planning Commission. He would like to see those conditions included in the packet. Brandon Jones, City Engineer, asked if the Council has any questions concerning the fee in lieu of detention. The Council had no issues.

RESOLUTION 17-17 Final Plats Revised Old Maple Farms Phases I & II (approx. 475 E. 6650 S.): The City Council approved Old Maple Farms Subdivision Phases I & II final plats on 24 January 2017 through Resolution 17-04. The developer has since revised the approved plats with the addition of the installation of a land drain system. The Planning Commission has reviewed the revised plats in a regular public meeting held on 13 April 2017, and has recommended approval.

RESOLUTION 17-19 Final Acceptance of Highmark Subdivision 1st Amendment (approx. 2577 E. South Weber Dr.): Tom said Jones and Associates has conducted an inspection of the Highmark Subdivision 1st Amendment and has been determined that the improvements in the subdivision have been completed satisfactorily to meet minimum requirements according to city standards and specifications. Jones and Associates recommends Final Acceptance of the Highmark Subdivision 1st Amendment with the following conditions: 1. All remaining escrow funds for the Cottonwood Cove Estates Subdivision including the 10% contingency warranty fund shall be released upon payment in full of any fees due to the City. 2. Upon final release of escrow funds, the City will assume full responsibility for ownership and maintenance of improvements.

Cottonwood Dr. Cost Share Proposals with Uintah City: Tom would suggest Council Member Hyer and Winsor comment on this item. Council Member Hyer explained that they met with the Mayor and Council of

Uintah City. He said they will be working with South Weber City on a cost share agreement concerning Cottonwood Dr. He said they discussed Uintah not participating and South Weber City putting it off for the next couple of years or having Uintah help participate by paying \$75,000 to \$100,000.

ORDINANCE 17-04 Amendments to all Code Subsections in 11.06 Impact Fees: On 28 February 2017, after considering the input of the public and stakeholders and relying on the professional advice and certification of the Impact Fee Facilities Plan Consultants and Impact Fee Analysis, South Weber City adopted the findings, conclusions, and recommendations of the Impact Fee Facilities Plans prepared by Jones and Associates and Impact Fee Analysis prepared by Zions Bank Public Finance, which includes the Weber Basin Water Conservancy Districts Treated Water Impact Fee prepared by prepared by Lewis, Young, Robertson & Burningham, Inc., a copy of which is included in the South Weber City Treated Water Impact Fee Facilities Plan. Therefore, the City needs to amend its city code to comply with these findings.

ORDINANCE 17-06 Amendments to Code Sections 1.04.060 City Recorder And City Treasurer, 3.01.090 Inspections; Right of Entry; 3.02.010 Types of Businesses; 3.08.070 Application Form; 3.09.050 Application Requirements; 4.01.010 Established, 4.04.010 Definitions, 9.03.010 Adoption of Fire Code, 11.02.020 Fees, and 11.02.050 Application Expiration: In 2017 the Utah State legislature passed and adopted multiple bills that affect the South Weber City Code. The City staff has found areas for improvement in updating the City Code and feels it is in the best interest of the City to amend its code to comply with State law and staff recommendations.

Amendments to Code Sections 1.04.060 and 3.02.010 are updates to meet new state codes; 3.01.090 is a change that Council Member Hyer would like to see implemented to eliminate an unnecessary obstacle for home-based businesses; 3.08.070, 11.02.020, and 11.02.050 are changes that Elyse recommending for implementation in order to help with aspects of her job, such as the recording deadline plats; 3.09.050 includes typo changes from Building License Official to Business License Official; 4.01.010, 4.04.010, and 9.03.010 are changes that the Fire Department is recommending for implementation in order to align the City's code with county and state codes.

Approve Concrete Replacement & Removal 2017 Bid: The bid was noticed to all on the contractors list for a period of two weeks. The bid opening was held on 1 May 2017. The City received one bid from Leon Poulsen Construction. The City staff is recommending that bid be awarded to Leon Poulsen Construction. The bid includes per unit prices because the City has only allocated \$15,000 worth of work to be completed.

Adjourned at 6:00 p.m.

APPROVED:

Date

Mayor: Tammy Long

Transcriber: Michelle Clark

Attest:

City Recorder: Elyse Greiner

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 9 May 2017

TIME COMMENCED: 6:04 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

Scott Casas
Kent Hyer
Merv Taylor
Jo Sjoblom
Wayne Winsor

CITY RECORDER:

Elyse Greiner

CITY MANAGER:

Tom Smith

Transcriber: Minutes transcribed by Michelle Clark

VISITORS: Brandon Jones, Mark McRae, Nate Reeve, Mike Ford, Michael Poff, Amalia Andrews, Louise Cooper, Blair Halverson, Teri Halverson, Kent Bambrough, Cheryl Bambrough, and Troop #433.

Mayor Long called the meeting to order and welcomed those in attendance.

PLEDGE OF ALLEGIANCE: Council Member Casas

PRAYER: Council Member Hyer

AGENDA: Council Member Hyer moved to approve the agenda as written. Council Member Sjoblom seconded the motion. Elyse called for the vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

CONFLICT OF INTEREST: None

CONSENT AGENDA:

- Approval of March 24, 2017 Meeting Minutes
- Approval of April 18, 2017 Meeting Minutes
- Approval of April 25, 2017 Work and Meeting Minutes
- Approval of March 2017 Budget to Actual
- Approval of April 2017 Check Register
- Accept Tentative Fiscal Year 2017-2018 Budget

Council Member Hyer moved to approve the consent agenda with the addition that a Public Hearing will be held on 13 June 2017 at 6:00 p.m. for acceptance of the tentative fiscal year 2017- 2018 budget to have a Public Hearing on 13 June 2017 at 6 pm. Council Member Casas seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

ACTIVE AGENDA:

ORDINANCE 17-05 Rezone for property located at approx. 475 E. 6650 S. (Parcels 13-023-0070 & 13-023-0182), approx. 13.173 acres, be rezoned from Agricultural Zone (A) and Residential Low Zone (R-L) to Residential Low Moderate Zone (R-LM), by applicant Bruce Nilson: Bruce Nilson, developer for the property has made application for change of zoning from the current Agricultural Zone (A) and Residential Low Zone (R-L) to Residential Low Moderate Zone (R-LM). On 9 February 2017, the Planning Commission held a public hearing to consider the application for change of zoning and recommended approval of the change of zoning. The rezone request of the property described in this ordinance is consistent with the City's General Plan, and is consistent with the current zoning and use of surrounding properties.

Council Member Sjoblom moved to approve Ordinance 17-05 Rezone for property located at approx. 475 E. 6650 S. (Parcels 13-023-0070 & 13-023-0182), approx. 13.173 acres, be rezoned from Agricultural Zone (A) and Residential Low Zone (R-L) to Residential Low Moderate Zone (R-LM), by applicant Bruce Nilson. Council Member Winsor seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

RESOLUTION 17-18 Final Plat Hidden Valley Meadows Phase I (approx. 475 E. 6650 S.): Tom said the Planning Commission held a public hearing for the Hidden Valley Meadows Subdivision, located at approximately 350 E. 6650 S. with 12.98 acres, on 9 February 2017, and reviewed the final plat for Hidden Valley Meadows Subdivision Phase I, consisting of 14 lots and approx. 6.69 acres, on 9 March 2017 and have given a favorable recommendation to approve. He said there was some discussion in the work meeting concerning conditions set in Brandon Jones memo of 4 May 2017 being completed prior to approval. Council Member Hyer asked about the egress. Brandon said the egress is only to 6650 South with the first phase. He stated the first phase is for 14 lots. Tom said the second phase will include an access to 475 East. He explained that 6650 South will not be dead ended until Silver Oak Lane connects to 6650 South. He stated the dead ending of 6650 South will not affect phase 1 of Hidden Valley Meadows.

Council Member Casas said in the work meeting the Council discussed the list of conditions that still need to be addressed before final approval.

Council Member Casas moved to table Resolution 17-18 Final Plat Hidden Valley Meadows Phase I (approx. 475 E. 6650 S.). Council Member Winsor seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Sjoblom, and Winsor voted yes. Council Member abstained because of a conflict of interest. The motion carried.

RESOLUTION 17-17 Final Plats Revised Old Maple Farms Phases I & II (approx. 475 E. 6650 S.): The City Council approved Old Maple Farms Subdivision Phases I & II final plats on 24 January 2017 through Resolution 17-04. The developer has since revised the approved plats with the addition of the installation of a land drain system. The Planning Commission has reviewed the revised plats in a regular public meeting held on 13 April 2017, and has recommended approval.

Brandon Jones, City Engineer's memo of 4 May 2017 is as follows:

BACKGROUND

The construction for Old Maple Farms Phases 1 and 2 is current underway. Nilson Homes, the developer of the Hidden Valley Meadows (Bambrough property), has been working on trying to redesign their sewer and storm drain lines to increase the depth in an effort to decrease the amount of imported fill required for their subdivision. They would also like to add in a land drain system to better enable them to have homes with basements and address the geotechnical concerns identified with shallow groundwater in the development.

They have been working with Mike Ford (Old Maple Farms) and Kent Bambrough to run the sewer and storm drain through Kent's property on the west and Lots 104-R and 105-R in Old Maple Farms. This doesn't change anything on the design for these two utilities in Old Maple Farms. This just helps Nilson Homes gain a couple of feet in depth, thus decreasing the amount of fill required for their subdivision.

They have also been working with Kent Bambrough and Old Maple Farms to add a land drain system. Old Maple Farms does not currently have a land drain system, but would greatly benefit by having one. We initially recommended that a land drain system be installed, but didn't feel we could require it when the developer for Old Maple Farms agreed to eliminate basements. Putting in a land drain system would potentially allow for basements to be installed. The restrictive language on the plats reflects a depth restriction for the lowest floor slab elevation.

REQUEST

Old Maple Farms is requesting approval to add a land drain system for the whole subdivision and allow for basements. This would revise the final approval of the plats and improvement plans for Phases 1 and 2. If approved, this would allow Nilson Homes the desired revisions to their plans. Our office has completed a review of the revised Final Plats for Phases 1 and 2 (dated May 4, 2017), the Improvement Plans (dated April 28, 2017) and the letter from the Geotechnical Engineer addressing the request (dated April 5, 2017). We recommend approval subject to the following items being addressed prior to recording the plats.

GEOTECHNICAL LETTER

1. Andrew M. Harris, P.E. from CMT Engineering Laboratories provided a letter referencing the original geotechnical report (which he had provided when working for GSH) and the recommendations given relative to groundwater and the construction of new homes. In the letter, he gave additional recommendations relating to allowing homes with basements due to the addition of the land drain system. He provided tables for all of the homes in all three phases (not including the apartments)

specifying the maximum allowable depth of the lowest floor elevation relative to the curb and gutter elevation. This elevation represents a minimum of 18 inches from the invert of the land drain lateral to the top of the floor slab. We agree with the recommendations of the letter and feel this is a very good way to ensure that basements don't get built too deep.

PLATS

2. The Basement Table appears to have depths that are too deep based on the 18 inch land drain control depth and the grades shown in the improvement plans (see comment #3 below). This needs to be revised. We recommend that Andy Harris work with Reeve & Associates to establish the correct elevations, and submit a revised letter identifying the correct depths.

IMPROVEMENT PLANS

3. The lowest floor slab elevation appears to be too deep. The following should be taken into consideration when establishing this elevation:
 - a. The invert of the lateral should be the same elevation as the top of the main line pipe.
 - b. The laterals need to be installed at a minimum 2% slope.
 - c. The minimum setbacks are 20'. If a home is built with a longer setback, then the invert will be even higher. So, some buffer elevation should be built in.
 - d. The location of the main in the road vs. which side of the road the lateral is serving. The elevation difference between the flowline of the main and the invert of the lateral at the house could range from 2.25' (far side of the road) to 1.60' (close side of the road). Then, the 18" minimum would be in addition to this elevation.
4. The land drain laterals are currently shown as being located by the water service and sewer laterals in the center of the lot. These should be installed 10' offset from the down gradient property line for each lot.
5. The detail on Sheet 28 does not reference the correct setback dimensions from the back of curb (should be 14.5') or sidewalk (should be 1').

Council Member Hyer asked Nate Reeve about the laterals. Nate said they are also concerned about them and will double check them.

Council Member Casas moved to approve Resolution 17-17 Final Plats Revised Old Maple Farms Phases I & II (approx. 475 E. 6650 S.). Council Member Hyer seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

RESOLUTION 17-19 Final Acceptance of Highmark Subdivision 1st Amendment (approx. 2577 E. South Weber Dr.): Tom explained that Jones and Associates has conducted an inspection of the Highmark Subdivision 1st Amendment and has been determined that the improvements in the subdivision have been completed satisfactorily to meet minimum requirements according to city standards and specifications. Jones and Associates recommends Final Acceptance of the Highmark Subdivision 1st Amendment with the following conditions: 1. All remaining escrow funds for the Cottonwood Cove Estates Subdivision including the 10% contingency warranty fund shall be released upon payment in full of any fees due to the City. 2. Upon final release of escrow funds, the City will assume full responsibility for ownership and maintenance of improvements.

Council Member Taylor moved to approve Resolution 17-19 Final Acceptance of Highmark Subdivision 1st Amendment (approx. 2577 E. South Weber Dr.). Council Member Hyer seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

Cottonwood Dr. Cost Share Proposals with Uintah City: Council Member Hyer said he as well as Council Member Winsor and Tom met with Uintah City's Mayor and Council to discuss the need to repair Cottonwood Drive. They discussed possible cost share solutions. He said without the help of Uintah City this project will probably not take place for two to three years. The Mayor from Uintah estimated them donating \$75,000 to \$100,000. The project is estimated at \$376,000. This road does service South Weber City and Uintah. Council Member Winsor said in the discussions we did recognize that this is a South Weber City asset but is a primary artery for residents of Uintah. He said it is for the greater public good that this road be repaired. He said both cities have limited funds. He said any participation from Uintah will help accelerate the project. It was stated that Uintah owns the bridge that goes over the Weber River. Tom said acquisition of a trail easement was not brought up because of limited time.

Council Member Hyer moved to direct the City staff to communicate the proposed options to Uintah City:

- 1. With zero participation from Uintah the project will take 3 to 4 years for South Weber City to complete the repair of Cottonwood Drive.**
- 2. If Uintah participates less than \$100,000, it will take two years for South Weber City to complete the repairs of Cottonwood Drive.**
- 3. If Uintah participates \$100,000, it will take one year for South Weber City to complete the repairs of Cottonwood Drive.**

Council Member Winsor seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

ORDINANCE 17-04 Amendments to all Code Subsections in 11.06 Impact Fees: On 28 February 2017, after considering the input of the public and stakeholders and relying on the professional advice and certification of the Impact Fee Facilities Plan Consultants and Impact Fee Analysis, South Weber City adopted the findings, conclusions, and recommendations of the Impact Fee Facilities Plans prepared by Jones and Associates and Impact Fee Analysis prepared by Zions Bank Public Finance, which includes the Weber Basin Water Conservancy Districts Treated Water Impact Fee prepared by prepared by Lewis, Young, Robertson & Burningham,

Inc., a copy of which is included in the South Weber City Treated Water Impact Fee Facilities Plan. Therefore, the City needs to amend its city code to comply with these findings.

Council Member Sjoblom moved to approve Ordinance 17-04 Amendments to all Code Subsections in 11.06 Impact Fees. Council Member Winsor seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

ORDINANCE 17-06 Amendments to Code Sections 1.04.060 City Recorder And City Treasurer, 3.01.090 Inspections; Right of Entry; 3.02.010 Types of Businesses; 3.08.070 Application Form; 3.09.050 Application Requirements; 4.01.010 Established, 4.04.010 Definitions, 9.03.010 Adoption of Fire Code, 11.02.020 Fees, and 11.02.050 Application Expiration: In 2017 the Utah State legislature passed and adopted multiple bills that affect the South Weber City Code. The City staff has found areas for improvement in updating the City Code and feels it is in the best interest of the City to amend its code to comply with State law and staff recommendations.

Amendments to Code Sections 1.04.060 and 3.02.010 are updates to meet new state codes; 3.01.090 is a change that Council Member Hyer would like to see implemented to eliminate an unnecessary obstacle for home-based businesses; 3.08.070, 11.02.020, and 11.02.050 are changes that Elyse recommending for implementation in order to help with aspects of her job, such as the recording deadline plats; 3.09.050 includes typo changes from Building License Official to Business License Official; 4.01.010, 4.04.010, and 9.03.010 are changes that the Fire Department is recommending for implementation in order to align the City's code with county and state codes.

Council Member Casas moved to approve Ordinance 17-06 Amendments to Code Sections 1.04.060 City Recorder And City Treasurer, 3.01.090 Inspections; Right of Entry; 3.02.010 Types of Businesses; 3.08.070 Application Form; 3.09.050 Application Requirements; 4.01.010 Established, 4.04.010 Definitions, 9.03.010 Adoption of Fire Code, 11.02.020 Fees, and 11.02.050 Application Expiration. Council Member Winsor seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Taylor, Sjoblom, and Winsor voted yes. The motion carried.

Approve Concrete Replacement & Removal 2017 Bid: Tom said the bid was noticed to all on the contractors list for a period of two weeks. The bid opening was held on 1 May 2017. The City received one bid from Leon Poulsen Construction. The City staff is recommending that bid be awarded to Leon Poulsen Construction. The bid includes per unit prices because the City has only allocated \$15,000 worth of work to be completed.

Council Member Casas is uncomfortable approving this project based on one bid. He said without being able to compare the bids, he doesn't know if the City is getting market value. Council Member Winsor suggested advertising bids on Sciqwest.

Council Member Hyer moved to approve the concrete replacement and removal 2017 bid to Leon Poulsen Construction to the amount budgeted of \$15,000. Council Member

Winsor seconded the motion. Elyse called for a roll call vote. Council Members Hyer, Taylor, Sjoblom, and Winsor voted yes. Council Member Casas voted no. The motion carried 4 to 1.

Mayor Long welcomed Troop #433. She told them they are welcome to lead the pledge at the City Council meetings.

PUBLIC COMMENTS:

Nate Nye, 8254 Deer Run Way: He asked if the City has a map that can be used for Troop #433.

Michael Poff, 939 E. South Weber Drive: He said it would be nice to allow for public comment on some of these ordinance changes. He also suggested putting a separate line item for prop #1 in the budget. He asked about the BCI code change and would like the City Attorney's input on what would disqualify someone from being able to obtain a solicitor's license. He thanked the Mayor and Council for all they do.

REPORTS:

Mayor Long: She attended the Restoration Advisory Board meeting. She asked about the operable unit sites and said a map will be completed sometime in June. She attended the Wasatch Integrated Waste Meeting. She said Council Member Sjoblom did attend the meeting and was elected to represent the residents of South Weber concerning the smell coming from the hillside. She has received a request to include the Manager's Minute in the newsletter.

Council Member Taylor: He requested a report from Davis County Sheriff's Department from Tom.

Council Member Sjoblom: She read Jim Smith's, County Commission Chair, response to South Weber resident's attendance at the Wasatch Integrated Waste Management Meeting. He said the following: *"Just a follow up to last night's meeting. I enjoyed meeting you and must tell you that the group message was delivered professionally and clearly. Your passion was evident. Being specific in your letter and including some possible solutions you'd like to see considered is exactly the right thing to do. Having your voice heard is very important, but some people think that means they need to use a shrill voice, and that generally backfires. We talked about the odor issue twice more after you left. I believe you accomplished your mission! Well done."*

Council Member Sjoblom reported that a test portion of temporary cover to waste has been applied and there will be a field trip tomorrow at 7:00 p.m.

Council Member Sjoblom said concerning the City sign, if South Weber City sets a meter and have the power company feed it, the cost would be \$7,000 to \$10,000. It will also cost more monthly to have someone come and read the meter. She said if we use Maverik's small box next to the large sign, it will cost \$1,000 to \$2,000 to do the wiring and Maverik can bill use. The sign would use \$10 - \$20 a month or \$240 a year.

Council Member Sjoblom met with Keith Christensen concerning Central Park. She said Keith has all contractors and dates in place. The equipment will be shipped on May 29th and should be here the week of June 5. The project is scheduled to be completed by July 15th. She said Keith is proposing to cut the width of the baby swings (eliminate 1 swing) to fit in the existing playground frame. The money saved from this will go toward planting trees in park.

Council Member Hyer: He said the Country Fair Days Committee met last week. He said there are some new ideas being submitted. He said they are moving towards a committee based structure verses a chairperson.

Council Member Casas: He discussed the budget available for trees and suggested it be used for Central Park.

Council Member Winsor: He discussed those items that were discussed at the F&A Committee.

ADJOURNED: Council Member Sjoblom moved to adjourn the meeting at 7:27 p.m. Council Member Hyer seconded. Elyse called for the vote. Council Members Casas, Hyer, Winsor, Sjoblom, and Taylor voted yes. The motion carried.

APPROVED: _____ Date

Mayor: Tammy Long

Transcriber: Michelle Clark

Attest:

City Recorder: Elyse Greiner

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-100 CURRENT YEAR PROPERTY TAXES	77.85	337,705.25	311,000.00	(26,705.25)	108.6
10-31-120 PRIOR YEAR PROPERTY TAXES	1,604.52	5,440.12	3,700.00	(1,740.12)	147.0
10-31-200 FEE IN LIEU - VEHICLE REG	2,886.15	22,694.02	30,000.00	7,305.98	75.7
10-31-300 SALES AND USE TAXES	21,538.92	635,505.71	784,000.00	148,494.29	81.1
10-31-305 TRANSPORTATION - LOCAL OPTION	52,450.93	52,450.93	.00	(52,450.93)	.0
10-31-310 FRANCHISE/OTHER	13,685.56	241,231.34	330,000.00	88,768.66	73.1
TOTAL TAXES	92,243.93	1,295,027.37	1,458,700.00	163,672.63	88.8
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	420.00	12,551.50	13,600.00	1,048.50	92.3
10-32-210 BUILDING PERMITS	16,434.55	151,986.45	170,000.00	18,013.55	89.4
TOTAL LICENSES AND PERMITS	16,854.55	164,537.95	183,600.00	19,062.05	89.6
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-400 STATE GRANTS	.00	.00	.00	.00	.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	.00	150,748.94	195,000.00	44,251.06	77.3
10-33-580 STATE LIQUOR FUND ALLOTMENT	.00	4,550.72	4,000.00	(550.72)	113.8
TOTAL INTERGOVERNMENTAL REVENUE	.00	155,299.66	199,000.00	43,700.34	78.0
<u>CHARGES FOR SERVICES</u>					
10-34-100 ZONING & SUBDIVISION FEES	2,100.00	18,080.00	10,000.00	(8,080.00)	180.8
10-34-105 SUBDIVISION REVIEW FEE	.00	32,373.21	30,000.00	(2,373.21)	107.9
10-34-250 BLDG RENTAL/PARK USE (BOWERY)	90.00	1,430.00	1,000.00	(430.00)	143.0
10-34-254 AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00	.0
10-34-270 DEVELOPER PMTS FOR IMPROV.	.00	14,960.00	.00	(14,960.00)	.0
10-34-310 EXCAVATION PERMITS	.00	5,337.00	.00	(5,337.00)	.0
10-34-760 YOUTH CITY COUNCIL	.00	152.00	.00	(152.00)	.0
TOTAL CHARGES FOR SERVICES	2,190.00	72,332.21	41,000.00	(31,332.21)	176.4
<u>FINES AND FORFEITURES</u>					
10-35-100 FINES	5,213.71	71,890.17	117,000.00	45,109.83	61.4
TOTAL FINES AND FORFEITURES	5,213.71	71,890.17	117,000.00	45,109.83	61.4

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
10-36-100	INTEREST EARNINGS	7,452.00	32,853.93	5,000.00	(27,853.93)	657.1
10-36-300	NEWSLETTER SPONSORS	.00	150.00	100.00	(50.00)	150.0
10-36-400	SALE OF ASSETS	.00	.00	.00	.00	.0
10-36-900	SUNDRY REVENUES	64.10	10,730.68	5,000.00	(5,730.68)	214.6
10-36-901	FARMERS MARKET	.00	.00	.00	.00	.0
	<u>TOTAL MISCELLANEOUS REVENUE</u>	<u>7,516.10</u>	<u>43,734.61</u>	<u>10,100.00</u>	<u>(33,634.61)</u>	<u>433.0</u>
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100	FIRE AGREEMENT/JOB CORPS	.00	3,580.00	3,500.00	(80.00)	102.3
10-39-110	FIRE AGREEMENT/COUNTY	.00	1,021.46	1,000.00	(21.46)	102.2
10-39-800	TFR FROM IMPACT FEES	.00	35,998.57	.00	(35,998.57)	.0
10-39-900	CONTRIBUTION FROM GF SURPLUS	.00	.00	.00	.00	.0
10-39-910	CONTRIB. FROM CLASS "C"	.00	.00	470,100.00	470,100.00	.0
	<u>TOTAL CONTRIBUTIONS AND TRANSFERS</u>	<u>.00</u>	<u>40,600.03</u>	<u>474,600.00</u>	<u>433,999.97</u>	<u>8.6</u>
	<u>TOTAL FUND REVENUE</u>	<u>124,018.29</u>	<u>1,843,422.00</u>	<u>2,484,000.00</u>	<u>640,578.00</u>	<u>74.2</u>

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-005 SALARIES - COUNCIL & COMMISSIO	2,300.00	24,968.00	31,600.00	6,632.00	79.0
10-41-131 EMPLOYEE BENEFIT-EMPLOYER FICA	175.95	1,938.99	2,500.00	561.01	77.6
10-41-133 EMPLOYEE BENEFIT - WORK. COMP.	54.28	535.69	1,300.00	764.31	41.2
10-41-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	.00	4,000.00	4,000.00	.0
10-41-230 TRAVEL	.00	3,115.81	7,000.00	3,884.19	44.5
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	.00	.00	.0
10-41-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-620 MISCELLANEOUS SERVICES	.00	5,267.04	500.00	(4,767.04)	1053.4
10-41-765 YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-41-925 TRANSFER TO COUNTRY FAIR DAYS	.00	11,000.00	11,000.00	.00	100.0
TOTAL LEGISLATIVE	2,530.23	46,825.53	57,900.00	11,074.47	80.9
<u>JUDICIAL</u>					
10-42-004 SUPERVISOR SALARIES	1,623.18	11,903.32	14,000.00	2,096.68	85.0
10-42-110 PART-TIME EMPLOYEE SALARIES	3,674.99	30,180.41	33,000.00	2,819.59	91.5
10-42-130 EMPLOYEE BENEFIT - RETIREMENT	1,089.17	8,681.21	11,000.00	2,318.79	78.9
10-42-131 EMPLOYEE BENEFIT-EMPLOYER FICA	405.31	3,219.43	4,000.00	780.57	80.5
10-42-133 EMPLOYEE BENEFIT - WORK. COMP.	8.54	65.88	200.00	134.12	32.9
10-42-134 EMPLOYEE BENEFIT - UI	.00	.00	700.00	700.00	.0
10-42-135 EMPLOYEE BENEFIT - HEALTH INS.	.00	.00	.00	.00	.0
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	510.27	500.00	(10.27)	102.1
10-42-230 TRAVEL	.00	1,203.93	2,400.00	1,196.07	50.2
10-42-240 OFFICE SUPPLIES & EXPENSE	64.12	569.02	1,000.00	430.98	56.9
10-42-243 COURT REFUNDS	.00	75.00	.00	(75.00)	.0
10-42-313 PROFESSIONAL/TECH. - ATTORNEY	.00	5,430.46	7,400.00	1,969.54	73.4
10-42-317 PROFESSIONAL/TECHNICAL-BAILIFF	350.00	2,850.00	4,000.00	1,150.00	71.3
10-42-350 SOFTWARE MAINTENANCE	38.30	421.30	500.00	78.70	84.3
10-42-550 BANKING CHARGES	109.44	897.75	600.00	(297.75)	149.6
10-42-610 MISCELLANEOUS	.00	113.80	500.00	386.20	22.8
10-42-980 ST. TREASURER SURCHARGE	.00	4,059.18	50,000.00	45,940.82	8.1
TOTAL JUDICIAL	7,363.05	70,180.96	129,800.00	59,619.04	54.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>					
10-43-110 FULL-TIME EMPLOYEE SALARIES	23,261.69	165,058.33	204,000.00	38,941.67	80.9
10-43-120 PART-TIME EMPLOYEE SALARIES	401.95	8,639.75	12,700.00	4,060.25	68.0
10-43-125 EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130 EMPLOYEE BENEFIT - RETIREMENT	4,675.27	34,028.20	47,800.00	13,771.80	71.2
10-43-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,847.19	13,421.48	16,500.00	3,078.52	81.3
10-43-133 EMPLOYEE BENEFIT - WORK. COMP.	89.86	496.88	3,500.00	3,003.12	14.2
10-43-134 EMPLOYEE BENEFIT - UI	.00	.00	3,000.00	3,000.00	.0
10-43-135 EMPLOYEE BENEFIT - HEALTH INS.	5,251.63	34,107.63	45,000.00	10,892.37	75.8
10-43-136 HRA REIMBURSEMENT - HEALTH INS	.00	3,150.00	4,000.00	850.00	78.8
10-43-137 EMPLOYEE TESTING	.00	85.75	.00	(85.75)	.0
10-43-140 UNIFORMS	.00	592.68	1,000.00	407.32	59.3
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	2,178.92	3,600.00	1,421.08	60.5
10-43-220 PUBLIC NOTICES	1,046.75	6,277.39	4,000.00	(2,277.39)	156.9
10-43-230 TRAVEL	838.56	7,065.53	11,000.00	3,934.47	64.2
10-43-240 OFFICE SUPPLIES & EXPENSE	241.15	3,846.60	10,000.00	6,153.40	38.5
10-43-251 EQUIPMENT MAINT. AGREEMENT	288.92	2,138.33	3,500.00	1,361.67	61.1
10-43-252 EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253 EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256 FUEL EXPENSE	73.52	312.43	500.00	187.57	62.5
10-43-262 GENERAL GOVERNMENT BUILDINGS	402.40	4,277.68	9,000.00	4,722.32	47.5
10-43-270 UTILITIES	383.13	3,633.25	5,000.00	1,366.75	72.7
10-43-280 TELEPHONE	1,453.42	10,966.18	13,000.00	2,033.82	84.4
10-43-308 PROFESSIONAL & TECH - I.T.	916.64	8,299.76	12,200.00	3,900.24	68.0
10-43-309 PROFESSIONAL & TECH - AUDITOR	.00	10,000.00	19,000.00	9,000.00	52.6
10-43-310 PROFESSIONAL/TECH. - PLANNER	.00	4,042.69	7,000.00	2,957.31	57.8
10-43-311 PRO & TECH - ECO DEVELOPMENT	.00	2,190.00	5,000.00	2,810.00	43.8
10-43-312 PROFESSIONAL/TECH. - ENGINEER	9,804.25	24,332.84	12,000.00	(12,332.84)	202.8
10-43-313 PROFESSIONAL/TECH. - ATTORNEY	1,350.00	15,187.50	30,000.00	14,812.50	50.6
10-43-314 ORDINANCE CODIFICATION	.00	1,580.05	1,500.00	(80.05)	105.3
10-43-316 ELECTIONS	.00	.00	.00	.00	.0
10-43-319 PROF./TECH. -SUBD. REVIEWS	10,109.00	49,531.71	30,000.00	(19,531.71)	165.1
10-43-329 CITY MANAGER FUND	199.93	1,622.93	2,000.00	377.07	81.2
10-43-330 FLOWER FUND	.00	.00	.00	.00	.0
10-43-350 SOFTWARE MAINTENANCE	704.47	7,784.67	8,500.00	715.33	91.6
10-43-360 EDUCATION & TRAINING	.00	.00	.00	.00	.0
10-43-510 INSURANCE & SURETY BONDS	.00	43,782.34	40,000.00	(3,782.34)	109.5
10-43-550 BANKING CHARGES	153.50	1,573.42	2,000.00	426.58	78.7
10-43-610 MISCELLANEOUS	4.00	97.92	4,000.00	3,902.08	2.5
10-43-620 MISCELLANEOUS SERVICES	.00	.00	.00	.00	.0
10-43-621 CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625 CASH OVER AND SHORT	.00	20.89	.00	(20.89)	.0
10-43-740 EQUIPMENT PURCHASES	.00	14,272.66	21,800.00	7,527.34	65.5
10-43-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-43-841 TRANSFER TO RECREATION FUND	.00	.00	87,400.00	87,400.00	.0
10-43-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	177,480.00	177,480.00	.0
TOTAL ADMINISTRATIVE	63,497.23	484,596.39	856,980.00	372,383.61	56.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-310 SHERIFF'S DEPARTMENT	.00	116,518.70	146,000.00	29,481.30	79.8
10-54-311 ANIMAL CONTROL	.00	11,075.94	15,000.00	3,924.06	73.8
10-54-320 EMERGENCY PREPAREDNESS	.00	441.00	500.00	59.00	88.2
10-54-321 LIQUOR LAW ENFORCEMENT	.00	4,550.72	4,500.00	(50.72)	101.1
10-54-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PUBLIC SAFETY	.00	132,586.36	166,000.00	33,413.64	79.9
<u>FIRE PROTECTION</u>					
10-57-110 FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120 PART-TIME EMPLOYEE SALARIES	15,572.00	63,845.89	103,120.00	39,274.11	61.9
10-57-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,191.33	4,884.45	10,000.00	5,115.55	48.8
10-57-133 EMPLOYEE BENEFIT - WORK. COMP.	600.85	2,068.77	5,500.00	3,431.23	37.6
10-57-134 EMPLOYEE BENEFIT - UI	.00	.00	600.00	600.00	.0
10-57-137 EMPLOYEE TESTING	293.90	611.90	.00	(611.90)	.0
10-57-140 UNIFORMS	450.00	1,580.00	.00	(1,580.00)	.0
10-57-210 BOOKS, SUBS. AND MEMBERSHIPS	.00	300.00	1,300.00	1,000.00	23.1
10-57-230 TRAVEL	369.79	794.92	9,700.00	8,905.08	8.2
10-57-240 OFFICE SUPPLIES & EXPENSE	71.78	792.67	1,000.00	207.33	79.3
10-57-250 EQUIPMENT SUPPLIES & MAINT.	615.88	5,022.81	13,100.00	8,077.19	38.3
10-57-256 FUEL EXPENSE	246.55	1,283.07	1,100.00	(183.07)	116.6
10-57-260 BUILDINGS & GROUNDS MAINT.	.00	2,385.42	.00	(2,385.42)	.0
10-57-270 UTILITIES	993.88	6,959.20	7,000.00	40.80	99.4
10-57-280 TELEPHONE	923.07	3,246.78	4,700.00	1,453.22	69.1
10-57-350 SOFTWARE MAINTENANCE	38.30	999.79	1,300.00	300.21	76.9
10-57-370 PROFESSIONAL & TECH. SERVICES	627.75	12,996.23	13,200.00	203.77	98.5
10-57-450 SPECIAL PUBLIC SAFETY SUPPLIES	.00	2,358.54	14,100.00	11,741.46	16.7
10-57-530 INTEREST EXPENSE- BOND	.00	4,966.53	9,500.00	4,533.47	52.3
10-57-550 BANKING CHARGES	21.32	274.44	500.00	225.56	54.9
10-57-620 HEALTH & WELLNESS EXPENSES	.00	89.75	900.00	810.25	10.0
10-57-740 EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
10-57-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-57-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	.00	.00	.0
TOTAL FIRE PROTECTION	22,016.40	115,461.16	196,620.00	81,158.84	58.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ENGINEERING</u>						
10-58-105	PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-110	FULL-TIME EMPLOYEE SALARIES	6,805.10	40,106.10	46,500.00	6,393.90	86.3
10-58-120	PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-58-130	EMPLOYEE BENEFIT - RETIREMENT	981.93	7,667.76	11,000.00	3,332.24	69.7
10-58-131	EMPLOYEE BENEFIT-EMPLOYER FICA	507.30	2,977.44	3,300.00	322.56	90.2
10-58-133	EMPLOYEE BENEFIT - WORK. COMP.	132.88	737.17	800.00	62.83	92.2
10-58-134	EMPLOYEE BENEFIT - UI	.00	.00	700.00	700.00	.0
10-58-135	EMPLOYEE BENEFIT - HEALTH INS.	854.60	4,302.69	5,300.00	997.31	81.2
10-58-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	686.83	2,300.00	1,613.17	29.9
10-58-230	TRAVEL	.00	5,749.21	2,000.00	(3,749.21)	287.5
10-58-250	EQUIP. SUPPLIES & EXPENSE	.00	168.09	1,000.00	831.91	16.8
10-58-255	VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256	FUEL EXPENSE	106.09	631.90	1,000.00	368.10	63.2
10-58-350	SOFTWARE MAINTENANCE	.00	1,200.00	1,500.00	300.00	80.0
10-58-370	PROFESSIONAL & TECH. SERVICES	.00	150.00	2,000.00	1,850.00	7.5
10-58-620	MISCELLANEOUS	336.62	888.28	600.00	(288.28)	148.1
10-58-740	EQUIPMENT PURCHASES	.00	.00	.00	.00	.0
TOTAL PLANNING & ENGINEERING		9,724.52	65,265.47	78,000.00	12,734.53	83.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-110 FULL-TIME EMPLOYEE SALARIES	2,594.95	14,190.45	17,000.00	2,809.55	83.5
10-60-120 PART-TIME EMPLOYEE SALARIES	2,029.75	8,919.25	14,000.00	5,080.75	63.7
10-60-130 EMPLOYEE BENEFIT - RETIREMENT	371.16	2,734.13	3,900.00	1,165.87	70.1
10-60-131 EMPLOYEE BENEFIT-EMPLOYER FICA	350.91	1,748.50	2,200.00	451.50	79.5
10-60-133 EMPLOYEE BENEFIT - WORK. COMP.	130.10	612.55	1,100.00	487.45	55.7
10-60-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
10-60-135 EMPLOYEE BENEFIT - HEALTH INS.	27.05	171.20	600.00	428.80	28.5
10-60-137 EMPLOYEE TESTING	.00	191.90	.00	191.90	.0
10-60-140 UNIFORMS	.00	407.09	300.00	107.09	135.7
10-60-230 TRAVEL & TRAINING	.00	994.90	1,000.00	5.10	99.5
10-60-250 EQUIPMENT SUPPLIES & MAINT.	3,941.54	18,453.22	16,900.00	1,553.22	109.2
10-60-255 VEHICLE LEASE	.00	1,056.99	2,500.00	1,443.01	42.3
10-60-256 FUEL EXPENSE	40.30	781.44	2,100.00	1,318.56	37.2
10-60-260 BUILDINGS & GROUNDS - SHOP	1,287.55	11,046.49	9,000.00	2,046.49	122.7
10-60-271 UTILITIES - STREET LIGHTS	2,661.13	31,837.65	40,000.00	8,162.35	79.6
10-60-312 PROFESSIONAL & TECH. - ENGINR	8,275.50	22,187.25	18,000.00	4,187.25	123.3
10-60-350 SOFTWARE MAINTENANCE	38.30	407.30	4,000.00	3,592.70	10.2
10-60-370 PROFESSIONAL & TECH. SERVICES	372.00	1,704.00	3,000.00	1,296.00	56.8
10-60-410 SPECIAL HIGHWAY SUPPLIES	7,921.25	19,659.05	21,000.00	1,340.95	93.6
10-60-420 WEED CONTROL	.00	.00	5,000.00	5,000.00	.0
10-60-421 PEDESTRIAN SAFETY	.00	.00	.00	.00	.0
10-60-422 CROSSWALK/STREET PAINTING	.00	.00	4,000.00	4,000.00	.0
10-60-424 CURB & GUTTER RESTORATION	.00	.00	15,000.00	15,000.00	.0
10-60-550 BANKING CHARGES	21.32	274.44	800.00	525.56	34.3
10-60-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
TOTAL STREETS	30,062.81	137,377.80	181,700.00	44,322.20	75.6
<u>CLASS "C" ROADS</u>					
10-61-105 PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-61-110 FULL-TIME EMPLOYEE SALARIES	2,448.40	14,340.50	16,000.00	1,659.50	89.6
10-61-130 EMPLOYEE BENEFIT - RETIREMENT	338.70	2,696.91	3,900.00	1,203.09	69.2
10-61-131 EMPLOYEE BENEFIT-EMPLOYER FICA	181.71	1,058.84	1,300.00	241.16	81.5
10-61-133 EMPLOYEE BENEFIT - WORK. COMP.	57.76	338.56	500.00	161.44	67.7
10-61-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
10-61-135 EMPLOYEE BENEFIT - HEALTH INS.	373.05	1,869.93	2,100.00	230.07	89.0
10-61-230 TRAVEL	.00	.00	.00	.00	.0
10-61-256 FUEL EXPENSE	307.41	3,112.58	500.00	2,612.58	622.5
10-61-410 SPECIAL HIGHWAY SUPPLIES	.00	.00	.00	.00	.0
10-61-411 SNOW REMOVAL SUPPLIES	754.85	24,968.91	29,500.00	4,531.09	84.6
10-61-425 SLURRY SEAL	.00	157,628.45	155,000.00	2,628.45	101.7
10-61-730 STREET OVERLAY	.00	.00	456,000.00	456,000.00	.0
TOTAL CLASS "C" ROADS	4,461.88	206,014.68	665,100.00	459,085.32	31.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-70-110 FULL-TIME EMPLOYEE SALARIES	4,149.29	33,318.58	40,000.00	6,681.42	83.3
10-70-120 PART-TIME EMPLOYEE SALARIES	166.00	5,201.04	16,000.00	10,798.96	32.5
10-70-130 EMPLOYEE BENEFIT - RETIREMENT	766.36	7,945.75	7,900.00	(45.75)	100.6
10-70-131 EMPLOYEE BENEFIT-EMPLOYER FICA	325.71	2,892.26	4,200.00	1,307.74	68.9
10-70-133 EMPLOYEE BENEFIT - WORK. COMP.	127.67	984.74	1,600.00	615.26	61.6
10-70-134 EMPLOYEE BENEFIT - UI	.00	.00	800.00	800.00	.0
10-70-135 EMPLOYEE BENEFIT - HEALTH INS.	1,714.41	5,409.93	12,000.00	6,590.07	45.1
10-70-137 EMPLOYEE TESTING	146.95	334.95	.00	(334.95)	.0
10-70-230 TRAVEL & SEMINARS	.00	.00	2,000.00	2,000.00	.0
10-70-250 EQUIPMENT SUPPLIES & MAINT.	1,587.33	5,952.22	6,000.00	47.78	99.2
10-70-255 VEHICLE LEASE	.00	1,056.99	2,500.00	1,443.01	42.3
10-70-256 FUEL EXPENSE	309.42	2,653.72	4,000.00	1,346.28	66.3
10-70-260 BUILDINGS & GROUNDS	477.83	4,123.74	9,000.00	4,876.26	45.8
10-70-261 GROUNDS SUPPLIES & MAINTENANCE	120.11	12,397.94	19,000.00	6,602.06	65.3
10-70-265 TRAILS: SUPPLIES AND MAINTENAN	.00	.00	.00	.00	.0
10-70-270 UTILITIES	346.15	2,981.55	9,000.00	6,018.45	33.1
10-70-350 SOFTWARE MAINTENANCE	38.30	407.30	500.00	92.70	81.5
10-70-430 TREES	.00	.00	5,000.00	5,000.00	.0
10-70-435 SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550 BANKING CHARGES	21.32	274.44	400.00	125.56	68.6
10-70-625 UTA PARK AND RIDE	151.76	25,843.53	12,000.00	(13,843.53)	215.4
10-70-730 IMPROVEMENTS OTHER THAN BUILD.	.00	.00	.00	.00	.0
10-70-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
10-70-901 FARMERS MARKET	.00	.00	.00	.00	.0
TOTAL PARKS	10,448.61	111,778.68	151,900.00	40,121.32	73.6
<u>TRANSFERS</u>					
10-80-800 TRANSFER TO STORM SEWER FUND	.00	.00	.00	.00	.0
10-80-841 TRANS. TO RECREATION FUND	.00	.00	.00	.00	.0
10-80-910 TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
10-80-925 TRANSFER TO COUNTRY FAIR DAYS	.00	.00	.00	.00	.0
TOTAL TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	150,104.73	1,370,087.03	2,484,000.00	1,113,912.97	55.2
NET REVENUE OVER EXPENDITURES	(26,086.44)	473,334.97	.00	(473,334.97)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION REVENUE</u>					
20-34-720 RENTAL - ACTIVITY CENTER	414.00	17,555.75	4,500.00	(13,055.75)	390.1
20-34-750 RECREATION FEES	5,243.00	32,645.91	37,000.00	4,354.09	88.2
20-34-751 MEMBERSHIP FEES	995.06	15,924.06	22,000.00	6,075.94	72.4
20-34-752 COMPETITION LEAGUE FEES	.00	5,680.00	13,000.00	7,320.00	43.7
20-34-753 MISC REVENUE	26.04	784.79	500.00	(284.79)	157.0
20-34-811 SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841 GRAVEL PIT FEES	.00	13,315.98	60,000.00	46,684.02	22.2
TOTAL RECREATION REVENUE	6,678.10	85,906.49	137,000.00	51,093.51	62.7
<u>SOURCE 36</u>					
20-36-895 KNIGHT'S FOOTBALL DONATIONS	.00	.00	.00	.00	.0
20-36-897 KNIGHT'S FOOTBALL REGISTRATION	.00	(60.00)	7,000.00	7,060.00	(.9)
20-36-898 KNIGHT'S FOOTBALL SALES	.00	.00	.00	.00	.0
20-36-899 BIGGEST LOSER	.00	.00	.00	.00	.0
TOTAL SOURCE 36	.00	(60.00)	7,000.00	7,060.00	(.9)
<u>SOURCE 37</u>					
20-37-100 INTEREST EARNINGS	.00	1,474.40	1,000.00	(474.40)	147.4
TOTAL SOURCE 37	.00	1,474.40	1,000.00	(474.40)	147.4
<u>CONTRIBUTIONS & TRANSFERS</u>					
20-39-091 TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470 TRANSFER FROM GENERAL FUND	.00	.00	87,400.00	87,400.00	.0
20-39-800 TRANSFER FROM IMPACT FEE FUND	.00	141,143.35	.00	(141,143.35)	.0
20-39-900 CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS & TRANSFERS	.00	141,143.35	87,400.00	(53,743.35)	161.5
TOTAL FUND REVENUE	6,678.10	228,464.24	232,400.00	3,935.76	98.3

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION EXPENDITURES</u>					
20-71-110 FULL-TIME EMPLOYEE SALARIES	5,227.20	40,295.00	50,000.00	9,705.00	80.6
20-71-120 PART-TIME EMPLOYEE SALARIES	4,066.26	31,032.50	41,000.00	9,967.50	75.7
20-71-130 EMPLOYEE BENEFIT - RETIREMENT	1,029.75	7,594.81	10,000.00	2,405.19	76.0
20-71-131 EMPLOYEE BENEFIT-EMPLOYER FICA	699.81	5,354.29	7,600.00	2,245.71	70.5
20-71-133 EMPLOYEE BENEFIT - WORK. COMP.	195.99	1,464.73	3,000.00	1,535.27	48.8
20-71-134 EMPLOYEE BENEFIT - UI	.00	.00	1,400.00	1,400.00	.0
20-71-135 EMPLOYEE BENEFIT - HEALTH INS.	1,002.63	6,573.23	7,900.00	1,326.77	83.2
20-71-137 EMPLOYEE TESTING	.00	136.15	.00	(136.15)	.0
20-71-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230 TRAVEL	.00	812.65	1,500.00	687.35	54.2
20-71-240 OFFICE SUPPLIES AND EXPENSE	.00	278.38	1,000.00	721.62	27.8
20-71-241 MATERIALS & SUPPLIES	107.18	1,071.33	2,000.00	928.67	53.6
20-71-250 EQUIPMENT SUPPLIES & MAINT.	.00	163.05	400.00	236.95	40.8
20-71-256 FUEL EXPENSE	31.24	84.13	100.00	15.87	84.1
20-71-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	4,000.00	4,000.00	.0
20-71-270 UTILITIES	50.30	4,258.64	5,500.00	1,241.36	77.4
20-71-280 TELEPHONE	307.02	2,323.89	3,000.00	676.11	77.5
20-71-331 CITY PROMOTION	.00	1,439.70	1,500.00	60.30	96.0
20-71-340 PROGRAM OFFICIALS	908.15	11,864.65	14,000.00	2,135.35	84.8
20-71-350 SOFTWARE MAINTENANCE	38.30	407.30	600.00	192.70	67.9
20-71-370 PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480 BASKETBALL	.00	1,964.93	6,500.00	4,535.07	30.2
20-71-481 BASEBALL & SOFTBALL	1,295.48	1,365.34	5,500.00	4,134.66	24.8
20-71-482 SOCCER	1,639.57	3,340.90	3,500.00	159.10	95.5
20-71-483 FLAG FOOTBALL	.00	2,334.81	3,000.00	665.19	77.8
20-71-484 VOLLEYBALL	.00	881.26	1,500.00	618.74	58.8
20-71-485 SUMMER FUN	.00	143.52	2,000.00	1,856.48	7.2
20-71-486 SR LUNCHEON	673.90	1,539.30	1,500.00	(39.30)	102.6
20-71-487 KNIGHT'S FOOTBALL	.00	3,432.20	9,000.00	5,567.80	38.1
20-71-489 COMPETITION LEAGUE SPORTS	.00	.00	.00	.00	.0
20-71-490 BIGGEST LOSER	.00	.00	.00	.00	.0
20-71-494 YOUTH CITY COUNCIL	79.40	2,457.40	4,000.00	1,542.60	61.4
20-71-510 INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530 INTEREST EXPENSE	.00	12,771.07	23,700.00	10,928.93	53.9
20-71-550 BANKING CHARGES	21.32	274.44	600.00	325.56	45.7
20-71-610 MISCELLANEOUS	.00	640.55	2,000.00	1,359.45	32.0
20-71-620 MISCELLANEOUS SERVICES	.00	9.62	.00	(9.62)	.0
20-71-625 CASH OVER AND SHORT	.79	(5.26)	.00	5.26	.0
20-71-740 EQUIPMENT PURCHASES	.00	4,995.00	8,000.00	3,005.00	62.4
20-71-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
20-71-811 SALES TAX REV BOND - PRINCIPAL	.00	.00	.00	.00	.0
20-71-900 BUDGETED INCREASE IN FUND BAL	.00	.00	7,100.00	7,100.00	.0
 TOTAL RECREATION EXPENDITURES	 17,374.29	 151,299.51	 232,400.00	 81,100.49	 65.1
 TOTAL FUND EXPENDITURES	 17,374.29	 151,299.51	 232,400.00	 81,100.49	 65.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

RECREATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(10,696.19)	77,164.73	.00	(77,164.73)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
21-37-100	INTEREST EARNINGS	.00	437.57	.00	(437.57)	.0
21-37-200	SEWER IMPACT FEES	3,122.00	39,025.00	81,000.00	41,975.00	48.2
	TOTAL REVENUE	3,122.00	39,462.57	81,000.00	41,537.43	48.7
	<u>CONTRIBUTIONS & TRANSFERS</u>					
21-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	67,000.00	67,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	67,000.00	67,000.00	.0
	TOTAL FUND REVENUE	3,122.00	39,462.57	148,000.00	108,537.43	26.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
21-40-490	SEWER IMPACT FEE PROJECTS	1,989.00	7,534.25	16,000.00	8,465.75	47.1
	TOTAL EXPENDITURES	1,989.00	7,534.25	16,000.00	8,465.75	47.1
	<u>DEPARTMENT 80</u>					
21-80-800	TRANFERS	.00	77,290.50	132,000.00	54,709.50	58.6
	TOTAL DEPARTMENT 80	.00	77,290.50	132,000.00	54,709.50	58.6
	TOTAL FUND EXPENDITURES	1,989.00	84,824.75	148,000.00	63,175.25	57.3
	NET REVENUE OVER EXPENDITURES	1,133.00	(45,362.18)	.00	45,362.18	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
22-37-100	INTEREST EARNINGS	.00	505.63	.00	(505.63)	.0
22-37-200	STORM SEWER IMPACT FEE	1,330.00	45,622.16	50,000.00	4,377.84	91.2
	TOTAL REVENUE	1,330.00	46,127.79	50,000.00	3,872.21	92.3
	<u>CONTRIBUTIONS & TRANSFERS</u>					
22-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	89,000.00	89,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	89,000.00	89,000.00	.0
	TOTAL FUND REVENUE	1,330.00	46,127.79	139,000.00	92,872.21	33.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
22-40-690	PROJECTS	.00	1,977.39	7,000.00	5,022.61	28.3
22-40-699	STORM SEWER IMPACT FEE PROJECT	.00	.00	.00	.00	.0
22-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	1,977.39	7,000.00	5,022.61	28.3
	<u>DEPARTMENT 80</u>					
22-80-800	TFR TO STORM SEWER FUND	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	1,977.39	7,000.00	5,022.61	28.3
	NET REVENUE OVER EXPENDITURES	1,330.00	44,150.40	132,000.00	87,849.60	33.5

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
23-37-100	INTEREST EARNINGS	.00	276.08	.00	(276.08)	.0
23-37-200	PARK IMPACT FEE	1,634.00	12,763.98	34,000.00	21,236.02	37.5
	TOTAL REVENUE	1,634.00	13,040.06	34,000.00	20,959.94	38.4
	<u>CONTRIBUTIONS & TRANSFERS</u>					
23-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	1,634.00	13,040.06	34,000.00	20,959.94	38.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

PARK IMPACT FEE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
23-40-250 EQUIPMENT	.00	.00	.00	.00	.0
23-40-760 PROJECTS	137.50	25,137.50	9,000.00	(16,137.50)	279.3
23-40-800 PARK FUND BALANCE	.00	.00	25,000.00	25,000.00	.0
TOTAL EXPENDITURES	137.50	25,137.50	34,000.00	8,862.50	73.9
TOTAL FUND EXPENDITURES	137.50	25,137.50	34,000.00	8,862.50	73.9
NET REVENUE OVER EXPENDITURES	1,496.50	(12,097.44)	.00	12,097.44	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
24-37-100	INTEREST EARNINGS	.00	1,058.99	500.00	(558.99)	211.8
24-37-200	ROAD IMPACT FEE	1,378.00	22,120.00	30,000.00	7,880.00	73.7
	TOTAL REVENUE	1,378.00	23,178.99	30,500.00	7,321.01	76.0
	<u>CONTRIBUTIONS & TRANSFERS</u>					
24-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	36,500.00	36,500.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	36,500.00	36,500.00	.0
	TOTAL FUND REVENUE	1,378.00	23,178.99	67,000.00	43,821.01	34.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
24-40-760	PROJECTS	.00	.00	67,000.00	67,000.00	.0
24-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>67,000.00</u>	<u>67,000.00</u>	<u>.0</u>
	TOTAL FUND EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>67,000.00</u>	<u>67,000.00</u>	<u>.0</u>
	NET REVENUE OVER EXPENDITURES	<u>1,378.00</u>	<u>23,178.99</u>	<u>.00</u>	<u>(23,178.99)</u>	<u>.0</u>

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS REVENUE</u>					
25-34-800 CFD DONATIONS	8,850.00	28,336.00	13,650.00	(14,686.00)	207.6
25-34-850 ENTRY FEES & REGISTRATIONS	.00	.00	.00	.00	.0
25-34-900 MONDAY NIGHT DINNER & LET'S MA	.00	5,955.00	7,500.00	1,545.00	79.4
25-34-901 GOLF TOURNAMENT	40.00	1,823.00	4,250.00	2,427.00	42.9
25-34-902 3 ON 3 BASKETBALL	.00	1,020.00	1,000.00	(20.00)	102.0
25-34-903 BABY CONTEST & LITTLE MISS	.00	.00	.00	.00	.0
25-34-904 KID-K-FUN RUN	.00	1,921.36	2,200.00	278.64	87.3
25-34-905 RICHARD BOUCHARD MEMORIAL RUN	100.00	4,962.03	6,000.00	1,037.97	82.7
25-34-906 RODEO	.00	860.00	1,300.00	440.00	66.2
25-34-907 PARADE	.00	.00	.00	.00	.0
25-34-908 ADULT ANYTHING GOES	.00	.00	.00	.00	.0
25-34-909 YOUTH ANYTHING GOES	.00	558.00	750.00	192.00	74.4
25-34-910 COKE WAGON & ICE	.00	3,443.35	4,650.00	1,206.65	74.1
25-34-911 BOOTHS	.00	1,180.00	800.00	(380.00)	147.5
25-34-912 CFD - YOUTH DANCE	.00	.00	125.00	125.00	.0
25-34-919 SOUTH WEBER IDOL	.00	75.00	50.00	(25.00)	150.0
25-34-921 CAR SHOW	.00	.00	.00	.00	.0
25-34-922 DUTCH OVEN	.00	.00	.00	.00	.0
25-34-923 EATING CONTEST	.00	.00	.00	.00	.0
TOTAL COUNTRY FAIR DAYS REVENUE	8,990.00	50,133.74	42,275.00	(7,858.74)	118.6
<u>SOURCE 37</u>					
25-37-100 INTEREST EARNINGS	.00	10.23	.00	(10.23)	.0
TOTAL SOURCE 37	.00	10.23	.00	(10.23)	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
25-39-470 TRANSFER FROM GENERAL FUND	.00	11,000.00	11,000.00	.00	100.0
25-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	11,000.00	11,000.00	.00	100.0
TOTAL FUND REVENUE	8,990.00	61,143.97	53,275.00	(7,868.97)	114.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

COUNTRY FAIR DAYS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COUNTRY FAIR DAYS EXPENDITURES</u>					
25-72-500 MONDAY DINNER & MAKE A DEAL	.00	6,441.20	7,500.00	1,058.80	85.9
25-72-501 GOLF TOURNAMENT	.00	2,234.22	4,250.00	2,015.78	52.6
25-72-502 3 ON 3 BASKETBALL	.00	894.60	600.00	(294.60)	149.1
25-72-503 BABY CONTEST & LITTLE MISS	.00	.00	.00	.00	.0
25-72-504 KID-K FUN RUN	.00	2,114.20	2,200.00	85.80	96.1
25-72-505 RICHARD BOUCHARD MEMORIAL RUN	.00	5,182.26	6,000.00	817.74	86.4
25-72-506 RODEO	.00	1,276.86	1,000.00	(276.86)	127.7
25-72-507 PARADE	.00	67.45	700.00	632.55	9.6
25-72-508 ADULT ANYTHING GOES	.00	.00	.00	.00	.0
25-72-509 YOUTH ANYTHING GOES	.00	838.48	750.00	(88.48)	111.8
25-72-510 FIREWORKS	.00	4,000.00	4,000.00	.00	100.0
25-72-511 ENTERTAINMENT	.00	2,894.50	4,250.00	1,355.50	68.1
25-72-512 EQUIPMENT RENTALS	.00	6,026.08	4,000.00	(2,026.08)	150.7
25-72-513 SHIRTS	.00	.00	300.00	300.00	.0
25-72-515 PROMO PRINTING/MAILING SUPPLIE	.00	59.18	700.00	640.82	8.5
25-72-516 FOOD WAGON	.00	2,513.21	4,000.00	1,486.79	62.8
25-72-517 MISC SUPPLIES	.00	2,939.11	1,000.00	(1,939.11)	293.9
25-72-518 EQUIPMENT PURCHASES	.00	4,000.00	.00	(4,000.00)	.0
25-72-519 SOUTH WEBER IDOL	.00	4.74	.00	(4.74)	.0
25-72-520 EATING CONTEST	.00	.00	.00	.00	.0
25-72-521 CAR SHOW	.00	164.94	200.00	35.06	82.5
25-72-522 DUTCH OVEN	.00	.00	.00	.00	.0
25-72-523 BOOTHS	.00	268.07	400.00	131.93	67.0
25-72-524 SWIM PARTY	.00	.00	750.00	750.00	.0
25-72-525 ICE	.00	328.09	1,000.00	671.91	32.8
25-72-526 MAKE A DEAL	.00	2,942.68	3,500.00	557.32	84.1
25-72-527 TENT RENTAL	.00	.00	.00	.00	.0
25-72-528 OL TIMERS BASEBALL GAME	.00	100.00	175.00	75.00	57.1
25-72-600 BUDGETED INCREASE IN FUND BAL	.00	6,000.00	6,000.00	.00	100.0
TOTAL COUNTRY FAIR DAYS EXPENDITURES	.00	51,289.87	53,275.00	1,985.13	96.3
TOTAL FUND EXPENDITURES	.00	51,289.87	53,275.00	1,985.13	96.3
NET REVENUE OVER EXPENDITURES	8,990.00	9,854.10	.00	(9,854.10)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
26-37-100	INTEREST EARNINGS	.00	1,542.28	1,500.00	(42.28)	102.8
26-37-200	WATER IMPACT FEES	2,732.00	42,346.00	60,000.00	17,654.00	70.6
	TOTAL REVENUE	2,732.00	43,888.28	61,500.00	17,611.72	71.4
	<u>CONTRIBUTIONS & TRANSFERS</u>					
26-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	171,500.00	171,500.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	171,500.00	171,500.00	.0
	TOTAL FUND REVENUE	2,732.00	43,888.28	233,000.00	189,111.72	18.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEPARTMENT 40</u>					
26-40-690	PROJECTS	.00	3,150.00	.00	(3,150.00)	.0
26-40-760	WATER IMPACT FEE PROJECTS	1,523.50	4,564.50	233,000.00	228,435.50	2.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 40	1,523.50	7,714.50	233,000.00	225,285.50	3.3
	<u>TRANSFERS</u>					
26-80-800	TRANSFERS	.00	302,904.45	.00	(302,904.45)	.0
	TOTAL TRANSFERS	.00	302,904.45	.00	(302,904.45)	.0
	TOTAL FUND EXPENDITURES	1,523.50	310,618.95	233,000.00	(77,618.95)	133.3
	NET REVENUE OVER EXPENDITURES	1,208.50	(266,730.67)	.00	266,730.67	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
27-34-200	RECREATION IMPACT FEES	1,668.00	12,224.00	35,000.00	22,776.00	34.9
	TOTAL SOURCE 34	1,668.00	12,224.00	35,000.00	22,776.00	34.9
	REVENUE					
27-37-100	INTEREST EARNINGS	.00	669.83	.00	(669.83)	.0
	TOTAL REVENUE	.00	669.83	.00	(669.83)	.0
	CONTRIBUTIONS & TRANSFERS					
27-39-470	TRANSFER FROM RECREATION FUND	.00	.00	.00	.00	.0
27-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	30,200.00	30,200.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	30,200.00	30,200.00	.0
	TOTAL FUND REVENUE	1,668.00	12,893.83	65,200.00	52,306.17	19.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
27-40-760	PROJECTS	.00	.00	65,200.00	65,200.00	.0
27-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	65,200.00	65,200.00	.0
	<u>DEPARTMENT 80</u>					
27-80-800	TRANSFERS	.00	141,143.35	.00	(141,143.35)	.0
	TOTAL DEPARTMENT 80	.00	141,143.35	.00	(141,143.35)	.0
	TOTAL FUND EXPENDITURES	.00	141,143.35	65,200.00	(75,943.35)	216.5
	NET REVENUE OVER EXPENDITURES	1,668.00	(128,249.52)	.00	128,249.52	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
29-34-200	PUBLIC SAFETY IMPACT FEES	252.00	16,786.49	6,000.00	(10,786.49)	279.8
	TOTAL SOURCE 34	252.00	16,786.49	6,000.00	(10,786.49)	279.8
	<u>REVENUE</u>					
29-37-100	INTEREST EARNINGS	.00	176.90	.00	(176.90)	.0
	TOTAL REVENUE	.00	176.90	.00	(176.90)	.0
	<u>CONTRIBUTIONS & TRANSFERS</u>					
29-39-470	TRANS FROM CAPITAL IMPROVEMENT	.00	.00	.00	.00	.0
29-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	17,200.00	17,200.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	17,200.00	17,200.00	.0
	TOTAL FUND REVENUE	252.00	16,963.39	23,200.00	6,236.61	73.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
29-40-760	PROJECTS	.00	.00	23,200.00	23,200.00	.0
29-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	23,200.00	23,200.00	.0
	<u>DEPARTMENT 80</u>					
29-80-800	TRANSFERS	.00	35,998.57	.00	(35,998.57)	.0
	TOTAL DEPARTMENT 80	.00	35,998.57	.00	(35,998.57)	.0
	TOTAL FUND EXPENDITURES	.00	35,998.57	23,200.00	(12,798.57)	155.2
	NET REVENUE OVER EXPENDITURES	252.00	(19,035.18)	.00	19,035.18	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
45-33-400 STATE GRANTS	.00	.00	29,000.00	29,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	29,000.00	29,000.00	.0
<u>CHARGES FOR SERVICES</u>					
45-34-435 DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440 CONTRIBUTIONS	.00	.00	.00	.00	.0
45-34-445 CONTRIBUTIONS - RESTRICTED	.00	503.00	1,000.00	497.00	50.3
TOTAL CHARGES FOR SERVICES	.00	503.00	1,000.00	497.00	50.3
<u>MISCELLANEOUS REVENUE</u>					
45-36-100 INTEREST EARNINGS	.00	6,889.36	3,000.00	(3,889.36)	229.7
45-36-110 SALE OF PROPERTY	.00	.00	.00	.00	.0
TOTAL MISCELLANEOUS REVENUE	.00	6,889.36	3,000.00	(3,889.36)	229.7
<u>CONTRIBUTIONS AND TRANSFERS</u>					
45-39-380 FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-385 SAFETY VEHICLE FUND - RESTRICT	.00	.00	.00	.00	.0
45-39-389 FUND BALANCE TO BE APPROPRIATE	.00	.00	96,520.00	96,520.00	.0
45-39-390 TRANS FROM GENERAL FUND - SAFE	.00	.00	227,600.00	227,600.00	.0
45-39-450 BOND FORFEITURE	.00	.00	.00	.00	.0
45-39-470 TRANSFER FROM GENERAL FUND	.00	.00	(50,120.00)	(50,120.00)	.0
45-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
45-39-800 TRANSFER FROM IMPACT FEES	.00	25,000.00	.00	(25,000.00)	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	25,000.00	274,000.00	249,000.00	9.1
TOTAL FUND REVENUE	.00	32,392.36	307,000.00	274,607.64	10.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-700 SHOP EXPENDITURES	.00	.00	.00	.00	.0
45-40-730 CHERRY FARMS RESTROOM	.00	.00	.00	.00	.0
45-40-740 GENERAL CAPITAL PROJECTS	.00	.00	.00	.00	.0
45-40-745 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
45-40-760 STREET OVERLAY/RESTORE CURB-G	.00	.00	.00	.00	.0
45-40-780 FIRETRUCK ANNUAL PAYMENT	.00	.00	.00	.00	.0
45-40-790 SNOW PLOW TRUCK LEASE OR PURCH	.00	.00	.00	.00	.0
45-40-830 TRNSFR- PARK PMT 8782020	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.0
<u>DEPARTMENT 43</u>					
45-43-740 ADMIN - PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
<u>DEPARTMENT 57</u>					
45-57-740 FIRE - PURCHASE OF EQUIPMENT	.00	.00	85,000.00	85,000.00	.0
TOTAL DEPARTMENT 57	.00	.00	85,000.00	85,000.00	.0
<u>DEPARTMENT 60</u>					
45-60-720 STREETS - BUILDINGS	.00	1,901.75	62,000.00	60,098.25	3.1
45-60-730 STREETS-IMP OTHER THAN BLDG	4,611.00	9,920.50	86,000.00	76,079.50	11.5
45-60-740 STREETS - PURCHASE OF EQUIP.	.00	13,547.00	.00	(13,547.00)	.0
TOTAL DEPARTMENT 60	4,611.00	25,369.25	148,000.00	122,630.75	17.1
<u>DEPARTMENT 70</u>					
45-70-710 PARKS - LAND	.00	.00	.00	.00	.0
45-70-730 PARKS - IMPROV OTHER THAN BLDG	3,694.50	6,654.50	40,000.00	33,345.50	16.6
45-70-740 PARKS - PURCHASE OF EQUIPMENT	.00	34,000.00	34,000.00	.00	100.0
TOTAL DEPARTMENT 70	3,694.50	40,654.50	74,000.00	33,345.50	54.9
<u>DEPARTMENT 90</u>					
45-90-900 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 90	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	8,305.50	66,023.75	307,000.00	240,976.25	21.5
NET REVENUE OVER EXPENDITURES	(8,305.50)	(33,631.39)	.00	33,631.39	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
51-36-100 INTEREST EARNINGS	.00	5,159.98	4,000.00	(1,159.98)	129.0
51-36-300 MISC UTILITY REVENUE	450.00	2,575.00	.00	(2,575.00)	.0
TOTAL MISCELLANEOUS REVENUE	450.00	7,734.98	4,000.00	(3,734.98)	193.4
<u>WATER UTILITIES REVENUE</u>					
51-37-100 WATER SALES	88,717.22	877,037.05	1,013,500.00	136,462.95	86.5
51-37-105 WATER CONNECTION FEE	530.00	10,422.00	12,000.00	1,578.00	86.9
51-37-130 PENALTIES	3,435.00	40,383.16	15,000.00	(25,383.16)	269.2
TOTAL WATER UTILITIES REVENUE	92,682.22	927,842.21	1,040,500.00	112,657.79	89.2
<u>SOURCE 38</u>					
51-38-820 CONTRIBUTIONS - WTR IMPACT FD	.00	302,904.45	.00	(302,904.45)	.0
51-38-900 SUNDRY REVENUES	.00	1,985.42	.00	(1,985.42)	.0
51-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920 GAIN LOSS DISPOSAL OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	304,889.87	.00	(304,889.87)	.0
<u>CONTRIBUTIONS AND TRANSFERS</u>					
51-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
51-39-511 TRANSFER FROM SEWER UTILITY	.00	.00	.00	.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	93,132.22	1,240,467.06	1,044,500.00	(195,967.06)	118.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-105 PART-TIME EMPLOYEE SALARIES	243.56	2,318.58	4,000.00	1,681.42	58.0
51-40-110 FULL-TIME EMPLOYEE SALARIES	15,975.45	107,372.76	126,000.00	18,627.24	85.2
51-40-130 EMPLOYEE BENEFIT - RETIREMENT	2,750.86	21,058.35	30,000.00	8,941.65	70.2
51-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	1,216.38	8,182.86	10,000.00	1,817.14	81.8
51-40-133 EMPLOYEE BENEFIT - WORK. COMP.	325.29	2,075.56	3,000.00	924.44	69.2
51-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,500.00	1,500.00	.0
51-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,777.45	11,809.23	21,000.00	9,190.77	56.2
51-40-137 EMPLOYEE TESTING	35.95	35.95	.00	(35.95)	.0
51-40-140 UNIFORMS	.00	512.35	300.00	(212.35)	170.8
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	1,200.00	1,200.00	.0
51-40-230 TRAVEL	128.40	1,024.16	3,000.00	1,975.84	34.1
51-40-240 OFFICE SUPPLIES & EXPENSE	106.87	1,049.22	1,000.00	(49.22)	104.9
51-40-245 EQUIPMENT COSTING OVER \$500	.00	.00	.00	.00	.0
51-40-250 EQUIPMENT SUPPLIES & MAINT.	227.43	8,561.23	14,500.00	5,938.77	59.0
51-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256 FUEL EXPENSE	179.31	1,527.88	2,000.00	472.12	76.4
51-40-260 BUILDINGS & GROUNDS	.00	.00	9,000.00	9,000.00	.0
51-40-262 GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270 WATER - POWER & PUMPING	1,109.83	16,278.23	24,000.00	7,721.77	67.8
51-40-280 TELEPHONE AND WIRELESS	163.06	1,630.60	2,000.00	369.40	81.5
51-40-311 PROFESSIONAL TECHNICAL	.00	1,500.00	2,350.00	850.00	63.8
51-40-312 PROFESSIONAL/TECHNICAL-ENGIN	2,441.00	29,214.25	20,000.00	(9,214.25)	146.1
51-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
51-40-350 SOFTWARE MAINTENANCE	114.90	5,061.90	5,100.00	38.10	99.3
51-40-370 UTILITY BILLING	1,226.80	8,312.20	6,300.00	(2,012.20)	131.9
51-40-480 SPECIAL WATER SUPPLIES	.00	1,965.00	5,000.00	3,035.00	39.3
51-40-481 WATER PURCHASES	.00	252,618.61	251,000.00	(1,618.61)	100.6
51-40-483 EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485 FIRE HYDRANT UPDATE	5,768.95	34,140.29	40,000.00	5,859.71	85.4
51-40-490 WATER O & M CHARGE	3,690.91	61,907.92	56,000.00	(5,907.92)	110.6
51-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
51-40-550 BANKING CHARGES	457.62	3,693.01	2,000.00	(1,693.01)	184.7
51-40-650 DEPRECIATION	.00	.00	200,000.00	200,000.00	.0
51-40-720 METER REPLACEMENTS	.00	44,275.00	50,000.00	5,725.00	88.6
51-40-730 CAPITAL OUTLAY - IMPROV	.00	6,218.50	50,000.00	43,781.50	12.4
51-40-740 TELEMETERING SYS/WATER TANKS	.00	.00	.00	.00	.0
51-40-750 CAPITAL OUTLAY - VEHICLES	.00	22,250.00	22,250.00	.00	100.0
51-40-811 BOND PRINCIPAL	.00	.00	.00	.00	.0
51-40-900 TRANSFER TO FUND BALANCE	.00	.00	82,000.00	82,000.00	.0
TOTAL EXPENDITURES	37,940.02	654,593.64	1,044,500.00	389,906.36	62.7
<u>DEPARTMENT 80</u>					
51-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

WATER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	37,940.02	654,593.64	1,044,500.00	389,906.36	62.7
NET REVENUE OVER EXPENDITURES	55,192.20	585,873.42	.00	(585,873.42)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
52-36-100 INTEREST EARNINGS	.00	8,964.56	6,000.00	(2,964.56)	149.4
TOTAL MISCELLANEOUS REVENUE	.00	8,964.56	6,000.00	(2,964.56)	149.4
<u>SEWER UTILITIES REVENUE</u>					
52-37-130 PENALTIES	.00	.00	.00	.00	.0
52-37-300 SEWER SALES	72,980.15	719,337.91	800,000.00	80,662.09	89.9
52-37-360 CWDIS 5% RETAINAGE	233.30	3,032.90	7,000.00	3,967.10	43.3
52-37-400 CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
52-37-500 SEWER IMPACT FEES-REST BOND	.00	.00	.00	.00	.0
TOTAL SEWER UTILITIES REVENUE	73,213.45	722,370.81	807,000.00	84,629.19	89.5
<u>SOURCE 38</u>					
52-38-820 TFR FROM SEWER IMPACT FEES	.00	77,290.50	132,000.00	54,709.50	58.6
52-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	77,290.50	132,000.00	54,709.50	58.6
<u>SOURCE 39</u>					
52-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	73,500.00	73,500.00	.0
TOTAL SOURCE 39	.00	.00	73,500.00	73,500.00	.0
TOTAL FUND REVENUE	73,213.45	808,625.87	1,018,500.00	209,874.13	79.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-105 PART-TIME EMPLOYEE SALARIES	207.07	1,971.20	3,000.00	1,028.80	65.7
52-40-110 FULL-TIME EMPLOYEE SALARIES	9,155.90	61,021.13	72,000.00	10,978.87	84.8
52-40-130 EMPLOYEE BENEFIT - RETIREMENT	1,611.90	12,131.14	17,000.00	4,868.86	71.4
52-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	700.88	4,684.72	6,000.00	1,315.28	78.1
52-40-133 EMPLOYEE BENEFIT - WORK. COMP.	174.67	1,087.84	2,000.00	912.16	54.4
52-40-134 EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
52-40-135 EMPLOYEE BENEFIT - HEALTH INS.	1,235.12	8,073.24	13,000.00	4,926.76	62.1
52-40-140 UNIFORMS	.00	407.09	300.00	(107.09)	135.7
52-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230 TRAVEL	230.00	230.00	1,000.00	770.00	23.0
52-40-240 OFFICE SUPPLIES & EXPENSE	106.85	856.64	1,200.00	343.36	71.4
52-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	36.96	4,000.00	3,963.04	.9
52-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-260 BUILDINGS & GROUNDS	.00	.00	.00	.00	.0
52-40-270 SEWER - POWER & PUMPING	35.03	391.65	500.00	108.35	78.3
52-40-312 PROFESSIONAL/TECHNICAL-ENGIN	.00	4,144.50	3,000.00	(1,144.50)	138.2
52-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
52-40-350 SOFTWARE MAINTENANCE	114.90	1,221.90	1,500.00	278.10	81.5
52-40-370 UTILITY BILLING	854.64	5,932.31	6,000.00	67.69	98.9
52-40-483 EMERGENCY R & R SEWER	.00	.00	.00	.00	.0
52-40-490 SEWER O & M CHARGE	400.00	1,094.77	20,000.00	18,905.23	5.5
52-40-491 SEWER TREATMENT FEE	.00	317,620.00	415,000.00	97,380.00	76.5
52-40-492 CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530 INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550 BANKING CHARGES	305.56	2,577.76	2,000.00	(577.76)	128.9
52-40-650 DEPRECIATION	.00	.00	90,000.00	90,000.00	.0
52-40-690 PROJECTS	20,302.50	547,838.32	360,000.00	(187,838.32)	152.2
52-40-990 TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	35,435.02	971,321.17	1,018,500.00	47,178.83	95.4
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	35,435.02	971,321.17	1,018,500.00	47,178.83	95.4
NET REVENUE OVER EXPENDITURES	37,778.43	(162,695.30)	.00	162,695.30	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
53-36-100 INTEREST EARNINGS	.00	1,759.08	1,500.00	(259.08)	117.3
TOTAL MISCELLANEOUS REVENUE	.00	1,759.08	1,500.00	(259.08)	117.3
<u>SANITATION UTILITIES REVENUE</u>					
53-37-130 PENALTIES	.00	.00	.00	.00	.0
53-37-700 SANITATION FEES	28,781.40	285,616.56	327,500.00	41,883.44	87.2
TOTAL SANITATION UTILITIES REVENUE	28,781.40	285,616.56	327,500.00	41,883.44	87.2
<u>SOURCE 38</u>					
53-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
53-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	.00	.00	.0
TOTAL SOURCE 39	.00	.00	.00	.00	.0
TOTAL FUND REVENUE	28,781.40	287,375.64	329,000.00	41,624.36	87.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

SANITATION UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
53-40-105 PART-TIME EMPLOYEE SALARIES	60.91	579.83	1,000.00	420.17	58.0
53-40-110 FULL-TIME EMPLOYEE SALARIES	2,606.03	17,257.33	21,000.00	3,742.67	82.2
53-40-130 EMPLOYEE BENEFIT - RETIREMENT	441.51	3,604.38	4,000.00	395.62	90.1
53-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	199.34	1,325.99	1,700.00	374.01	78.0
53-40-133 EMPLOYEE BENEFIT - WORK. COMP.	61.14	368.08	500.00	131.92	73.6
53-40-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
53-40-135 EMPLOYEE BENEFIT - HEALTH INS.	395.00	2,342.44	3,700.00	1,357.56	63.3
53-40-140 UNIFORMS	.00	195.98	300.00	104.02	65.3
53-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	.00	3,000.00	3,000.00	.0
53-40-251 VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-350 SOFTWARE MAINTENANCE	114.90	1,221.90	1,600.00	378.10	76.4
53-40-370 UTILITY BILLING	391.90	2,807.16	6,100.00	3,292.84	46.0
53-40-492 SANITATION FEE CHARGES	39,070.48	220,270.02	284,000.00	63,729.98	77.6
53-40-550 BANKING CHARGES	130.75	1,314.80	1,800.00	485.20	73.0
53-40-650 DEPRECIATION	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	43,471.96	251,287.91	329,000.00	77,712.09	76.4
TOTAL FUND EXPENDITURES	43,471.96	251,287.91	329,000.00	77,712.09	76.4
NET REVENUE OVER EXPENDITURES	(14,690.56)	36,087.73	.00	(36,087.73)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>					
54-36-100 INTEREST EARNINGS	.00	3,462.28	2,500.00	(962.28)	138.5
TOTAL MISCELLANEOUS REVENUE	.00	3,462.28	2,500.00	(962.28)	138.5
<u>STORM SEWER UTILITIES REVENUE</u>					
54-37-130 PENALTIES	.00	.00	.00	.00	.0
54-37-450 STORM SEWER REVENUE	14,387.67	142,677.21	165,000.00	22,322.79	86.5
TOTAL STORM SEWER UTILITIES REVENUE	14,387.67	142,677.21	165,000.00	22,322.79	86.5
<u>SOURCE 38</u>					
54-38-600 TFR FROM STORM SWR IMPACT FEE	.00	.00	.00	.00	.0
54-38-900 SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910 CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920 GAIN LOSS SALE OF ASSETS	.00	.00	.00	.00	.0
TOTAL SOURCE 38	.00	.00	.00	.00	.0
<u>SOURCE 39</u>					
54-39-500 CONTRIBUTION FROM FUND BAL	.00	.00	120,200.00	120,200.00	.0
TOTAL SOURCE 39	.00	.00	120,200.00	120,200.00	.0
TOTAL FUND REVENUE	14,387.67	146,139.49	287,700.00	141,560.51	50.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

STORM SEWER UTILITY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
54-40-105 PART-TIME EMPLOYEE SALARIES	60.91	579.83	500.00	(79.83)	116.0
54-40-110 FULL-TIME EMPLOYEE SALARIES	2,353.98	15,428.77	19,000.00	3,571.23	81.2
54-40-130 EMPLOYEE BENEFIT - RETIREMENT	391.23	3,240.48	4,100.00	859.52	79.0
54-40-131 EMPLOYEE BENEFIT-EMPLOYER FICA	180.34	1,187.07	1,500.00	312.93	79.1
54-40-133 EMPLOYEE BENEFIT - WORK. COMP.	53.23	329.12	500.00	170.88	65.8
54-40-134 EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
54-40-135 EMPLOYEE BENEFIT - HEALTH INS.	348.77	2,109.37	3,500.00	1,390.63	60.3
54-40-140 UNIFORMS	.00	218.81	300.00	81.19	72.9
54-40-230 TRAVEL & TRAINING	.00	300.00	500.00	200.00	60.0
54-40-240 OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250 EQUIPMENT SUPPLIES & MAINT.	.00	141.07	1,300.00	1,158.93	10.9
54-40-255 VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256 FUEL EXPENSE	45.47	285.61	500.00	214.39	57.1
54-40-270 STORM SEWER - POWER & PUMPING	.00	.00	200.00	200.00	.0
54-40-312 PROFESSIONAL/TECHNICAL-ENGIN	8,212.00	9,328.15	2,000.00	(7,328.15)	466.4
54-40-315 PROFESSIONAL & TECH. - AUDITOR	.00	.00	.00	.00	.0
54-40-331 PROMOTION-STORM WATER	.00	1,155.00	1,200.00	45.00	96.3
54-40-350 SOFTWARE MAINTENANCE	114.90	1,488.25	1,500.00	11.75	99.2
54-40-370 UTILITY BILLING	197.42	1,842.12	6,000.00	4,157.88	30.7
54-40-493 STORM SEWER O & M	37.00	1,069.87	15,000.00	13,930.13	7.1
54-40-550 BANKING CHARGES	65.38	839.22	1,800.00	960.78	46.6
54-40-650 DEPRECIATION	.00	.00	100,000.00	100,000.00	.0
54-40-690 PROJECTS	1,782.50	308,132.61	260,000.00	(48,132.61)	118.5
TOTAL EXPENDITURES	13,843.13	347,675.35	419,700.00	72,024.65	82.8
<u>DEPARTMENT 80</u>					
54-80-512 CONTRIBUTIONS	.00	.00	.00	.00	.0
TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
TOTAL FUND EXPENDITURES	13,843.13	347,675.35	419,700.00	72,024.65	82.8
NET REVENUE OVER EXPENDITURES	544.54	(201,535.86)	(132,000.00)	69,535.86	(152.7)

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2017

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MISCELLANEOUS REVENUE</u>					
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
	<u>SOURCE 37</u>					
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

ORDINANCE 17-07

AMENDMENT TO CITY'S ZONING MAP – CHANGE OF ZONING

Parcel # 13-006-0025 (in part)

Approximately 0.42 Acres

From Residential Moderate Zone (R-M) to Residential High Zone (R-H)

WHEREAS, Peter Matson with Ovation Homes, developer for the property of part of said parcel has made application for change of zoning of said parcel from the current Residential Moderate Zone (R-M) to Residential High Zone (R-H); and

WHEREAS, on the 11th of May 2017, the Planning Commission held a public hearing to consider the application for change of zoning and recommended approval of the change of zoning; and

WHEREAS, in the opinion of the South Weber City Council, rezoning of the property described in this ordinance is consistent with the City's General Plan, and is consistent with the current zoning and use of surrounding properties, and the City Council has determined that it is in the best interest of the City to approve this change of zoning.

BE IT THEREFORE ORDAINED by the South Weber City Council that the Zoning Map referred to in Section 10.05.010 of the South Weber City Code is amended as follows:

Section I. The following portion of real property is hereby rezoned from the present **Residential Moderate Zone (R-M) to Residential High Zone (R-H)**
Total Number of Acres: 0.42 +/- acres
Legal Description: PART OF THE SOUTHEAST QUARTER OF SECTION 20, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY. MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT, SAID POINT BEING N89°28'27"W ALONG THE SECTION LINE, 899.08 FEET AND N00°31'33"E 749.25 FEET FROM THE SOUTHEAST CORNER OF SAID SECTION 20 (SOUTH QUARTER CORNER BEING N89°28'27"W 2642.48 FEET FROM SAID SOUTHEAST CORNER OF SECTION 20); THENCE N22°14'54"W 84.93 FEET; THENCE N37°14'35"W 141.98 FEET; THENCE N39°53'07"E 187.34 FEET; THENCE S00°21'01"W 335.40 FEET TO THE POINT OF BEGINNING.

CONTAINING 18,439 SQUARE FEET OR 0.423 ACRES MORE OR LESS

Section II. New zoning maps will be prepared to reflect the change of zoning.

Section III. The Owner of the property shall, in good faith, reasonably pursue completion of any related development with reasonable diligence. New construction must meet

the requirements of this Ordinance and the City's other ordinances and regulations.

Section IV. **The reasons for approving this zone change include:**

- 1) The parcel is consistent with the City's General Plan; and**
- 2) The parcel is consistent with the current zoning and use of surrounding properties.**

Section V. This ordinance shall take effect upon posting.

PASSED AND ADOPTED by the City Council of South Weber City, Utah, this **23rd day of May, 2017.**

MAYOR: Tamara P. Long

ATTEST:

Elyse Greiner, City Recorder

Roll call vote was as follows:

Mr. Taylor	yes	no
Mr. Hyer	yes	no
Mrs. Sjoblom	yes	no
Mr. Casas	yes	no
Mr. Winsor	yes	no

CERTIFICATE OF POSTING

I, the duly appointed recorder for the City of South Weber, hereby certify that ***Ordinance 17-07: Amendment to City's Zoning Map – Change of Zoning*** was passed and adopted the ____ day of _____, 2017, and certify that copies of the foregoing Ordinance 17-07 were posted in the following locations within the municipality this ____ day of _____, 2017.

1. South Weber Elementary, 1285 E. Lester Drive
2. South Weber Family Activity Center, 1181 E. Lester Drive
3. South Weber City Building, 1600 E. South Weber Drive

Elyse Greiner, City Recorder

APPLICATION FOR CHANGE OF ZONING

South Weber City
1600 East South Weber Drive
South Weber, Utah 84405
Phone: (801) 479-3177 Fax: (801) 479-0066

OFFICE USE: Application # 2017-01 Fee \$ 300.00 Receipt # 13.083767 Date Received 4/24/17

Owner of Property FORDS, INC. (Mike and Diane Ford)

Applicant's Name OVATION HOMES - Peter Matson
Mailing Address 498 N. KAYS DRIVE City, State, Zip KAYSVILLE, UT 84037
Phone 801-444-3639 Fax 801-546-0782 Email peter@ovationhomesutah.com

Agent's Name Same as Applicant
Mailing Address _____ City, State, Zip _____
Phone _____ Fax _____ Email _____

Request: 0.42/18,295 Acres/Sq. Feet be changed from R-M zone to R-H zone
_____ Acres/Sq. Feet be changed from R-M zone to _____ zone

Property Address: NE corner 6650 South 475 East

Parcel Number(s): 13-006-0025 (pt.) Total Acres or Sq. Feet: _____

Legal Description: (If description is longer than space provided, please submit complete legal description on an addendum sheet.)

See attached legal description on separate sheet.

What is the proposed use?

This is an amendment to the R-H zoning covering the Old Maple Farms Townhomes. The rezone area will accommodate the extension of a road and a turn-around from the townhome project, and a five-unit townhome building with associated landscaping.

In what way does the proposal recognize the City's General Plan?

The proposed zone change is consistent with the General Plan future land use designation of for this particular property of

HIGH DENSITY RESIDENTIAL - (13.0 UNITS/ACRE)

Public Notice Authorization: I (we) do hereby give permission to South Weber City to place a city Apublic notice@ sign on the property contained in this application for the purpose of notification of the change of zoning application.

Signed:

Property Owner

Property Owner

APPLICANT'S AFFIDAVIT

State of Utah)
County of Davis)

I (we) Peter Matson, ovation Homes, being duly sworn, depose and say I (we) am (are) the sole
Property Owner(s) or Agent of Owner
owner(s)/agent of the owner(s), of the property involved in this application, to-wit, 6650 S. 475 E S. Weber, Utah
Property Address

and that the statements and answers contained herein, in the attached plans, and other exhibits, thoroughly and to the best of my ability, present the argument in behalf of the application. Also, all statements and information are in all respects true and correct, to the best of my knowledge and belief.

Dated this 24th day of April, 2017.

Signed:

Property Owner or Agent

Property Owner or Agent

Subscribed and Sworn before me this 24 day of April, 2017.



Notary Public:

Danielle H. Stahle

AGENT AUTHORIZATION

State of Utah)
County of Davis)

I (we) [Signature], the sole owner(s) of the real property located at

NE corner 6650 & 475 E South Weber City, Utah do hereby appoint Peter Matson,
Property Address

as my (our) agent to represent me (us) with regard to this application affecting the above described real property, and to appear on my (our) behalf before any city boards considering this application.

Dated this 24 day of April, 2017

Signed:

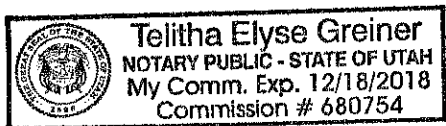
Property Owner

Property Owner

Subscribed and Sworn before me this 24 day of April, 2017.

Notary Public:

Telitha Elyse Greiner





4-24-17

TOWNHOUSE REZONE DESCRIPTION

PART OF THE SOUTHEAST QUARTER OF SECTION 20, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY. MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT, SAID POINT BEING N89°28'27"W ALONG THE SECTION LINE, 899.08 FEET AND N00°31'33"E 749.25 FEET FROM THE SOUTHEAST CORNER OF SAID SECTION 20 (SOUTH QUARTER CORNER BEING N89°28'27"W 2642.48 FEET FROM SAID SOUTHEAST CORNER OF SECTION 20); THENCE N22°14'54"W 84.93 FEET; THENCE N37°14'35"W 141.98 FEET; THENCE N39°53'07"E 187.34 FEET; THENCE S00°21'01"W 335.40 FEET TO THE POINT OF BEGINNING.

CONTAINING 18,439 SQUARE FEET OR 0.423 ACRES MORE OR LESS

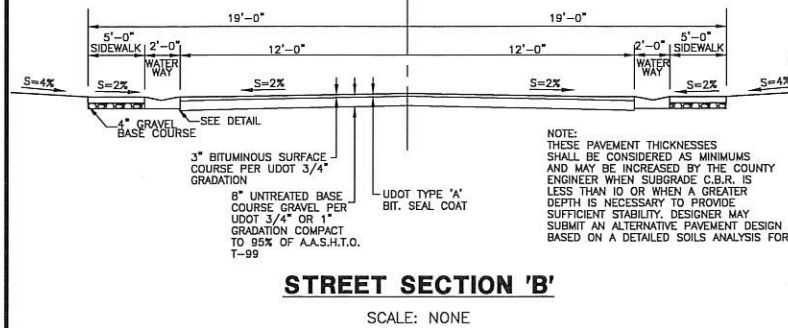
Solutions You Can Build On™

Civil Engineering • Land Planning • Structural Engineering • Landscape Architecture • Land Surveying • Construction Surveying
5160 S 1500 W • Riverdale, Utah 84405 • Tel: 801-621-3100 • Fax: 801-621-2666
ogden@reeve-assoc.com • reeve-assoc.com

1.3.1 (ChangeLog.html)

UTAH AGRC
Automated Geographic Reference Center





-

TOTAL AREA.....7.45 ACRES
21X43 UNITS: 903 S.F. EACH
24X43 UNITS: 1032 S.F. EACH
TOTAL PARKING STALLS.....17
NUMBER OF UNITS.....87 UNITS
LOTS PER ACRE.....11.68
TOTAL OPEN SPACE.....4.0 ACRES (53.69%)



- ## NOTES
1. PROJECT IS NOT IN A SENSITIVE LAND AREA
ACCORDING TO SOUTH WEBER CITY GENERAL PLAN MAP
 2. PROJECT HAS NO WETLAND DELINEATION
 3. CONTOURS ARE SHOWN WITH ONE FOOT INTERVALS.



South Weber City, Davis County, Utah

Ovation Homes
Brad Frost
893 N. Marshall Way #A
Layton, UT 84041
(801) 564-3898

Number: 506

Sheet	1
1	Sheets

THESE PLANS AND SPECIFICATIONS ARE THE PROPERTY OF REEVE & ASSOCIATES, INC., 5180 S. 1500 W. RIVERDALE, UTAH 84403, AND SHALL NOT BE PHOTOCOPIED, RE-DRAWN, OR USED ON ANY PROJECT OTHER THAN THE PROJECT SPECIFICALLY DESIGNED FOR, WITHOUT THEIR WRITTEN PERMISSION. THE OWNERS AND ENGINEERS OF REEVE & ASSOCIATES, INC. DISCLAIM ANY LIABILITY FOR ANY CHANGES OR MODIFICATIONS MADE TO THESE PLANS OR THE DESIGN THEREON WITHOUT THEIR CONSENT.

Reeve & Associates, Inc. - Solutions You Can Build On

REVISIONS		DESCRIPTION
DATE		

Reeve & Associates, Inc. - Solutions You Can Build On

Old Maple Farms

15 JULY 2004

1101

Sketch Plan

BID OPENING

DATE: May 17, 2017

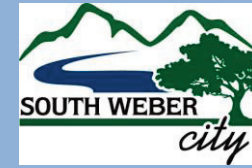
TIME: 2:00 pm

PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation

Project: 1250 East Reconstruction Project

**** Presented As: Low Bidder on each Schedule**

~ Schedule A ~ SR-60 Storm Drain and 1250 East Reconstruction			~ Schedule B ~ 1250 East SWWID Irrigation Main			TOTAL for PROJECT		
		<u>Total</u>			<u>Total</u>			<u>Total</u>
~ 1 ~	POST ASPHALT	\$478,054.10	~ 1 ~	ADVANCED PAVING AND CONSTRUCTION	\$32,722.00	~ 1 ~	ADVANCED PAVING AND CONSTRUCTION	\$522,354.00
~ 2 ~	ADVANCED PAVING AND CONSTRUCTION	\$489,632.00	~ 2 ~	STAKER & PARSON COMPANIES	\$37,920.00	~ 2 ~	POST ASPHALT	\$527,789.10
~ 3 ~	MORGAN ASPHALT, INC.	\$561,863.40	~ 3 ~	POST ASPHALT	\$49,735.00	~ 3 ~	STAKER & PARSON COMPANIES	\$620,576.80
~ 4 ~	CONSOLIDATED PAVING & CONCRETE	\$581,110.30	~ 4 ~	MORGAN ASPHALT, INC.	\$60,645.00	~ 4 ~	MORGAN ASPHALT, INC.	\$622,508.40
~ 5 ~	STAKER & PARSON COMPANIES	\$582,656.80	~ 5 ~	CONSOLIDATED PAVING & CONCRETE	\$75,342.00	~ 5 ~	CONSOLIDATED PAVING & CONCRETE	\$656,452.30

Project Engineer

Date

5-17-2017

BID OPENING

DATE: May 17, 2017

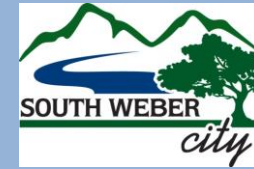
TIME: 2:00 pm

PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation

Project: 1250 East Reconstruction Project

**** Presented As: Low Bidder on each Schedule**

				ENGINEER'S ESTIMATE		~ 1 ~ POST ASPHALT		~ 2 ~ ADVANCED PAVING AND CONSTRUCTION		~ 3 ~ MORGAN ASPHALT, INC.	
ITEM	DESCRIPTION	QUA.	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
~ Schedule A ~ SR-60 Storm Drain and 1250 East Reconstruction											
~ General ~											
A1	Work and materials necessary to comply with UPDES storm water regulations. Item includes preparing and implementing a Storm Water Pollution Prevention Plan (SWPPP) and filing the Notice of Intent (NOI).	1	L.S.	\$2,500.00	\$2,500.00	\$2,000.00	\$2,000.00	\$1,335.00	\$1,335.00	\$8,000.00	\$8,000.00
A2	Provide traffic control complete (includes traffic control plan and all necessary coordination with the City and other public transportation and emergency agencies).	1	L.S.	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$17,750.00	\$17,750.00	\$18,300.00	\$18,300.00
A3	Provide Mobilization and Demobilization.	1	L.S.	\$3,000.00	\$3,000.00	\$13,500.00	\$13,500.00	\$20,450.00	\$20,450.00	\$45,000.00	\$45,000.00
General Subtotal (Items A1-A3)				\$10,500.00		\$19,500.00		\$39,535.00		\$71,300.00	
~ SR-60 Storm Drain ~											
A4	Furnish and install 18" diameter ASTM C-76 CI-III reinforced concrete storm drain pipe including saw cutting existing pavement; pavement removal and pipe bedding. (Imported UTBC in trench section paid under Bid item A35; Flowable Fill - Bid item A8; HMA - Bid item A9).	406	I.f.	\$80.00	\$32,480.00	\$69.30	\$28,135.80	\$98.00	\$39,788.00	\$100.00	\$40,600.00
A5	Furnish and install UDOT Standard single grate catch basin. Includes connection of new piping.	1	Ea.	\$3,000.00	\$3,000.00	\$3,300.00	\$3,300.00	\$5,400.00	\$5,400.00	\$3,750.00	\$3,750.00
A6	Furnish and install SWC Standard single grate catch basin. Includes connection of new piping.	2	Ea.	\$2,500.00	\$5,000.00	\$2,200.00	\$4,400.00	\$3,400.00	\$6,800.00	\$3,100.00	\$6,200.00
A7	Furnish and install UDOT Standard 4' diameter precast concrete storm drain manhole complete with ring, cover and connection of new and/or existing piping.	2	Ea.	\$3,500.00	\$7,000.00	\$6,380.00	\$12,760.00	\$6,500.00	\$13,000.00	\$4,000.00	\$8,000.00

BID OPENING

DATE: May 17, 2017

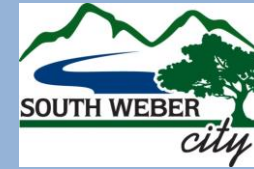
TIME: 2:00 pm

PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation

Project: 1250 East Reconstruction Project

**** Presented As: Low Bidder on each Schedule**

				ENGINEER'S ESTIMATE		~ 1 ~ POST ASPHALT		~ 2 ~ ADVANCED PAVING AND CONSTRUCTION		~ 3 ~ MORGAN ASPHALT, INC.	
ITEM	DESCRIPTION	QUA.	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A8	Furnish and install "flowable fill" in trench section. (UDOT Spec Section 03575)	220	c.y.	\$140.00	\$30,800.00	\$127.00	\$27,940.00	\$150.00	\$33,000.00	\$100.00	\$22,000.00
A9	Furnish and install Hot Mix Asphalt (HMA) in SR-60 (UDOT Spec. Section 02741).	110	Ton	\$130.00	\$14,300.00	\$110.00	\$12,100.00	\$95.00	\$10,450.00	\$124.00	\$13,640.00
SR-60 Storm Drain Subtotal (Items A4-A9)				\$92,580.00		\$88,635.80		\$108,438.00		\$94,190.00	
~ 1250 East Culinary Waterline ~											
A10	Remove and dispose of existing 6" waterline within SR-60 Right-of-Way.	40	I.f.	\$20.00	\$800.00	\$16.50	\$660.00	\$22.30	\$892.00	\$51.00	\$2,040.00
A11	Remove existing fire hydrant. Salvage to the City.	1	Ea.	\$500.00	\$500.00	\$2,145.00	\$2,145.00	\$530.00	\$530.00	\$1,530.00	\$1,530.00
A12	Connect to existing waterline in SR-60 with 10"x8" Tee complete.	1	Ea.	\$3,000.00	\$3,000.00	\$3,850.00	\$3,850.00	\$4,450.00	\$4,450.00	\$4,300.00	\$4,300.00
A13	Relocate existing water meter behind new sidewalk section.	3	Ea.	\$500.00	\$1,500.00	\$935.00	\$2,805.00	\$830.00	\$2,490.00	\$1,150.00	\$3,450.00
A14	Furnish and install 8" diameter Ductile Iron Pipe waterline cl-51 with 8 mil linear low density polyethylene (LLDPE) wrap encasement around waterline, all fittings and valves.	776	I.f.	\$50.00	\$38,800.00	\$49.50	\$38,412.00	\$57.00	\$44,232.00	\$78.00	\$60,528.00
A15	Furnish and install ¾" Corp stop connection on new 8" water main.	5	Ea.	\$125.00	\$625.00	\$550.00	\$2,750.00	\$640.00	\$3,200.00	\$478.00	\$2,390.00
A16	Furnish and install 1" Corp stop connection on new 8" water main.	6	Ea.	\$150.00	\$900.00	\$605.00	\$3,630.00	\$670.00	\$4,020.00	\$530.00	\$3,180.00
A17	Connect existing ¾" water service line to new Corp stop on new main line complete with compression union connection (short cross over new service line piping included).	5	Ea.	\$375.00	\$1,875.00	\$1,045.00	\$5,225.00	\$800.00	\$4,000.00	\$720.00	\$3,600.00
A18	Connect existing 1" water service line to new Corp stop on new main line complete with compression union connection (short cross over new service line piping included).	6	Ea.	\$400.00	\$2,400.00	\$1,045.00	\$6,270.00	\$920.00	\$5,520.00	\$460.00	\$2,760.00

BID OPENING

DATE: May 17, 2017

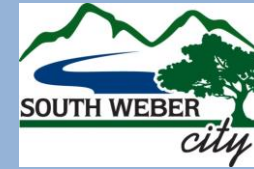
TIME: 2:00 pm

PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation

Project: 1250 East Reconstruction Project

**** Presented As: Low Bidder on each Schedule**

				ENGINEER'S ESTIMATE		~ 1 ~ POST ASPHALT		~ 2 ~ ADVANCED PAVING AND CONSTRUCTION		~ 3 ~ MORGAN ASPHALT, INC.	
ITEM	DESCRIPTION	QUA.	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A19	Furnish and install new ¾" Type K copper service line from meter box location to new waterline. Includes connection to meter.	120	I.f.	\$24.00	\$2,880.00	\$24.25	\$2,910.00	\$24.50	\$2,940.00	\$43.00	\$5,160.00
A20	Furnish and install new 1" Type K copper service line from meter box location to new waterline. Includes connection to meter.	120	I.f.	\$30.00	\$3,600.00	\$26.50	\$3,180.00	\$25.60	\$3,072.00	\$43.00	\$5,160.00
A21	Furnish and install 8" hot tap on existing 16" water main in Lester Dr. (includes 8" tapping valve).	1	Ea.	\$3,500.00	\$3,500.00	\$4,400.00	\$4,400.00	\$5,560.00	\$5,560.00	\$3,850.00	\$3,850.00
A22	Furnish and install Fire Hydrant complete with tee on main line and auxiliary valve.	2	Ea.	\$4,500.00	\$9,000.00	\$5,500.00	\$11,000.00	\$7,570.00	\$15,140.00	\$6,200.00	\$12,400.00
A23	Remove existing water valve box and fill with flowable fill.	1	Ea.	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$330.00	\$330.00	\$800.00	\$800.00
A24	Plug existing 6" waterline (outside SR-60 Right-of-Way and in Lester Dr.).	2	Ea.	\$300.00	\$600.00	\$825.00	\$1,650.00	\$500.00	\$1,000.00	\$350.00	\$700.00
1250 E Culinary Waterline Subtotal (Items A10-A24)				\$70,480.00		\$89,887.00		\$97,376.00		\$111,848.00	
~ 1250 East Roadway ~											
A25	Remove and dispose of existing concrete flatwork (sidewalk, drive approaches, ADA ramps, waterway, etc.).	3,680	s.f.	\$1.50	\$5,520.00	\$2.85	\$10,488.00	\$0.50	\$1,840.00	\$0.70	\$2,576.00
A26	Remove and dispose of existing concrete curb and gutter.	230	I.f.	\$5.00	\$1,150.00	\$6.75	\$1,552.50	\$2.30	\$529.00	\$3.30	\$759.00
A27	Remove and dispose of existing asphalt pavement (3" – 6" thick).	26,420	s.f.	\$0.40	\$10,568.00	\$0.35	\$9,247.00	\$0.20	\$5,284.00	\$0.60	\$15,852.00
A28	Pre-lower valve boxes prior to roadway excavation and grading.	2	Ea.	\$300.00	\$600.00	\$290.00	\$580.00	\$540.00	\$1,080.00	\$535.00	\$1,070.00
A29	Pre-lower manhole prior to roadway excavations and grading.	2	Ea.	\$350.00	\$700.00	\$250.00	\$500.00	\$600.00	\$1,200.00	\$1,600.00	\$3,200.00
A30	Sawcut existing asphalt pavement (3" thick).	400	I.f.	\$1.50	\$600.00	\$1.00	\$400.00	\$0.80	\$320.00	\$3.80	\$1,520.00
A31	Sawcut existing concrete driveway (4" thick).	400	I.f.	\$1.50	\$600.00	\$2.50	\$1,000.00	\$1.10	\$440.00	\$5.30	\$2,120.00

BID OPENING

DATE: May 17, 2017

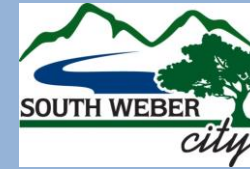
TIME: 2:00 pm

PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation

Project: 1250 East Reconstruction Project

**** Presented As: Low Bidder on each Schedule**

				ENGINEER'S ESTIMATE		~ 1 ~ POST ASPHALT		~ 2 ~ ADVANCED PAVING AND CONSTRUCTION		~ 3 ~ MORGAN ASPHALT, INC.	
ITEM	DESCRIPTION	QUA.	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A32	Excavate, remove and dispose of unsuitable material "soft spots," as shown in the Drawings (approx. 15" depth).	200	c.y.	\$20.00	\$4,000.00	\$18.00	\$3,600.00	\$20.00	\$4,000.00	\$34.00	\$6,800.00
A33	Furnish and install Propex Geotex 315ST geotextile woven fabric, to be used to stabilize soft soils.	3,600	s.f.	\$0.25	\$900.00	\$0.20	\$720.00	\$0.15	\$540.00	\$0.16	\$576.00
A34	Furnish and install imported (3" minus) crushed granular borrow material as subbase. Material shall consist of A-1-a classified material (with a well graded soil binder) as specified in Section 2.3B of the UDOT Specification 02056 and AASHTO M-145.	100	ton	\$23.00	\$2,300.00	\$28.00	\$2,800.00	\$9.50	\$950.00	\$24.00	\$2,400.00
A35	Furnish and install roadbase gravel (UTBC) (depth and locations varies).	1,500	ton	\$22.00	\$33,000.00	\$18.00	\$27,000.00	\$24.20	\$36,300.00	\$27.50	\$41,250.00
A36	Fine grading and compaction of UTBC prior to asphalt paving.	29,200	s.f.	\$0.25	\$7,300.00	\$0.14	\$4,088.00	\$0.11	\$3,212.00	\$0.06	\$1,752.00
A37	Furnish and install 4" thick asphalt pavement. 2017 APWA Spec. (PG 58-28).	800	ton	\$72.00	\$57,600.00	\$70.00	\$56,000.00	\$63.00	\$50,400.00	\$66.00	\$52,800.00
A38	Furnish and install 30" concrete curb and gutter (UTBC under curb paid under item A35).	1,550	l.f.	\$17.00	\$26,350.00	\$18.00	\$27,900.00	\$15.50	\$24,025.00	\$16.00	\$24,800.00
A39	Furnish and install 4" thick concrete flatwork (UTBC under this item paid under item A35).	10,500	s.f.	\$5.00	\$52,500.00	\$5.25	\$55,125.00	\$4.35	\$45,675.00	\$3.20	\$33,600.00
A40	Furnish and install 6" thick concrete flatwork; drive approaches and sidewalk at driveways (UTBC under this item paid under item A35).	3,500	s.f.	\$6.00	\$21,000.00	\$7.50	\$26,250.00	\$5.40	\$18,900.00	\$5.30	\$18,550.00
A41	Furnish and install City Standard ADA ramp. (UTBC under this item paid under item A35.)	4	Ea.	\$2,000.00	\$8,000.00	\$1,275.00	\$5,100.00	\$475.00	\$1,900.00	\$2,800.00	\$11,200.00
A42	Furnish and install UDOT Standard ADA ramp. (UTBC under this item paid under item A35.)	3	Ea.	\$1,800.00	\$5,400.00	\$1,275.00	\$3,825.00	\$475.00	\$1,425.00	\$2,800.00	\$8,400.00
A43	Raise manhole covers to grade following paving with concrete collar.	8	Ea.	\$400.00	\$3,200.00	\$425.00	\$3,400.00	\$530.00	\$4,240.00	\$700.00	\$5,600.00

BID OPENING

DATE: May 17, 2017

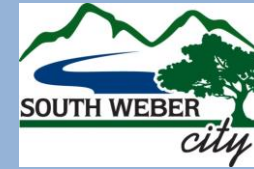
TIME: 2:00 pm

PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation

Project: 1250 East Reconstruction Project

**** Presented As: Low Bidder on each Schedule**

				ENGINEER'S ESTIMATE		~ 1 ~ POST ASPHALT		~ 2 ~ ADVANCED PAVING AND CONSTRUCTION		~ 3 ~ MORGAN ASPHALT, INC.	
ITEM	DESCRIPTION	QUA.	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A44	Raise water valve to grade following paving with concrete collar (circular on culinary water and square on secondary water).	7	Ea.	\$300.00	\$2,100.00	\$260.00	\$1,820.00	\$375.00	\$2,625.00	\$480.00	\$3,360.00
A45	Sprinkler and Landscaping restorations (sprinkler system relocation/repairs, new grass sod, top soil and replacement of any damaged plant or landscaping materials).	5,000	s.f.	\$3.00	\$15,000.00	\$3.50	\$17,500.00	\$3.40	\$17,000.00	\$3.20	\$16,000.00
1250 East Roadway Subtotal (Items A25-A45)				\$258,388.00		\$258,895.50		\$221,885.00		\$254,185.00	
~ 1250 East Storm Drain ~											
A46	Furnish and install 15" RCP ASTM C-76 Class III storm drain pipe.	68	I.f.	\$60.00	\$4,080.00	\$42.00	\$2,856.00	\$61.00	\$4,148.00	\$118.00	\$8,024.00
A47	Furnish and install SWC Standard single grate catch basin. Includes connection of new piping.	3	Ea.	\$2,500.00	\$7,500.00	\$1,650.00	\$4,950.00	\$2,560.00	\$7,680.00	\$2,100.00	\$6,300.00
A48	Reconstruct top of existing storm drain structure and raise to grade as manhole with ring and cover (includes connection to new piping).	2	Ea.	\$1,500.00	\$3,000.00	\$2,000.00	\$4,000.00	\$1,850.00	\$3,700.00	\$2,400.00	\$4,800.00
1250 East Storm Drain Subtotal (Items A46-A48)				\$14,580.00		\$11,806.00		\$15,528.00		\$19,124.00	
~ 1250 East Miscellaneous ~											
A49	Furnish and install 4" traffic striping.	2,100	I.f.	\$0.50	\$1,050.00	\$0.44	\$924.00	\$0.40	\$840.00	\$0.43	\$903.00
A50	Furnish and install 12" traffic striping.	54	I.f.	\$1.50	\$81.00	\$2.20	\$118.80	\$1.50	\$81.00	\$2.10	\$113.40
A51	Furnish and install 24" crosswalk traffic striping.	350	I.f.	\$6.00	\$2,100.00	\$4.40	\$1,540.00	\$2.30	\$805.00	\$4.20	\$1,470.00
A52	Furnish and install pavement marking symbol ("SCHOOL" and directional arrows).	2	Ea.	\$50.00	\$100.00	\$26.00	\$52.00	\$62.00	\$124.00	\$25.00	\$50.00
A53	Remove existing 24" crosswalk striping by grinding.	120	I.f.	\$3.00	\$360.00	\$18.50	\$2,220.00	\$11.00	\$1,320.00	\$19.00	\$2,280.00
A54	Relocate existing flashing school zone sign behind new sidewalk section.	1	Ea.	\$850.00	\$850.00	\$275.00	\$275.00	\$900.00	\$900.00	\$800.00	\$800.00

BID OPENING

DATE: May 17, 2017

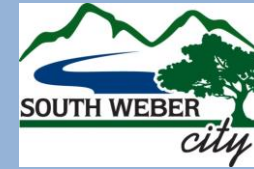
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PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation

Project: 1250 East Reconstruction Project

**** Presented As: Low Bidder on each Schedule**

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ITEM	DESCRIPTION	QUA.	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
A55	Relocate existing street sign behind new sidewalk section.	8	Ea.	\$500.00	\$4,000.00	\$275.00	\$2,200.00	\$120.00	\$960.00	\$580.00	\$4,640.00
A56	Relocate existing mail box to behind new sidewalk section.	8	Ea.	\$300.00	\$2,400.00	\$250.00	\$2,000.00	\$230.00	\$1,840.00	\$120.00	\$960.00
1250 East Miscellaneous Subtotal (Items A49-A56)				\$10,941.00		\$9,329.80		\$6,870.00		\$11,216.40	
TOTAL for SCHEDULE "A" SR-60 Storm Drain & 1250 E Reconstruction (Items A1 – A56)				\$457,469.00		\$478,054.10		\$489,632.00		\$561,863.40	

Schedules "A"Total

~ 4 ~ CONSOLIDATED PAVING & CONCRETE \$581,110.30
~ 5 ~ STAKER & PARSON COMPANIES \$582,656.80

BID OPENING

DATE: May 17, 2017

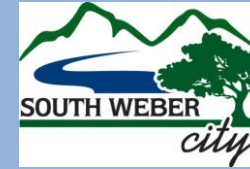
TIME: 2:00 pm

PLACE: Jones & Associates

SUMMARY OF PROPOSAL'S RECEIVED

Client: South Weber City Corporation

Project: 1250 East Reconstruction Project

**** Presented As: Low Bidder on each Schedule**

				ENGINEER'S ESTIMATE		~ 1 ~ ADVANCED PAVING AND CONSTRUCTION		~ 2 ~ STAKER & PARSON COMPANIES		~ 3 ~ POST ASPHALT	
ITEM	DESCRIPTION	QUA.	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
~ Schedule B ~ 1250 East SWWID Irrigation Main											
~ General ~											
B1	Provide traffic control complete (includes traffic control plan and all necessary coordination with the City and other public transportation and emergency agencies).	1	L.S.	\$1,500.00	\$1,500.00	\$870.00	\$870.00	\$8,700.00	\$8,700.00	\$3,000.00	\$3,000.00
B2	Provide Mobilization and Demobilization.	1	L.S.	\$1,000.00	\$1,000.00	\$4,200.00	\$4,200.00	\$1,500.00	\$1,500.00	\$4,000.00	\$4,000.00
General Subtotal (Items B1–B2)				\$2,500.00		\$5,070.00		\$10,200.00		\$7,000.00	
~ Irrigation Waterline ~											
B3	Connect to existing waterline.	2	Ea.	\$800.00	\$1,600.00	\$1,335.00	\$2,670.00	\$1,300.00	\$2,600.00	\$3,850.00	\$7,700.00
B4	Furnish and install 6" PVC C900 DR 18 irrigation line (purple color).	880	I.f.	\$34.00	\$29,920.00	\$19.00	\$16,720.00	\$19.00	\$16,720.00	\$26.50	\$23,320.00
B5	Furnish and install new 1-1/2 inch SDR 9 CTS poly (purple color) service from new waterline to existing control box per SWWID Standards.	330	I.f.	\$25.00	\$8,250.00	\$15.40	\$5,082.00	\$16.00	\$5,280.00	\$16.50	\$5,445.00
B6	Connect new service to new waterline with brass saddle and to control box per SWWID Standards.	6	Ea.	\$600.00	\$3,600.00	\$530.00	\$3,180.00	\$520.00	\$3,120.00	\$1,045.00	\$6,270.00
Irrigation Waterline Subtotal (Items B3–B6)				\$43,370.00		\$27,652.00		\$27,720.00		\$42,735.00	
TOTAL for SCHEDULE “B” 1250 East SWWID Irrigation Main (Items B1–B6)				\$45,870.00		\$32,722.00		\$37,920.00		\$49,735.00	

Schedules "B"Total

~ 4 ~ MORGAN ASHPALT

\$60,645.00

~ 5 ~ CONSOLIDATED PAVING

\$75,342.00

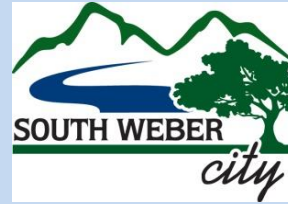


South Weber City Corporation

Transportation Utility Fee

10 Year Plan Summary (Scenario's 1-4)

Date: May 17, 2017



SCENARIO 1 -- (\$0)		Total Annual Revenue = \$326,000											
Treatment Type		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTAL	
1	Crack Seal	-	\$36,276	-	-	\$37,678	\$28,729	\$28,593	-	-	-	\$131,275	4%
2	Chip Seal	\$215,300	\$53,825	-	\$84,690	\$87,077	\$36,340	\$36,340	\$61,051	\$9,366	-	\$583,987	18%
3	Minor Patching (Mi.P.)	\$108,290	-	\$53,751	-	-	-	-	-	\$40,991	\$62,853	\$265,886	8%
4	Major Patching (Ma.P.)	-	-	-	\$86,411	-	-	-	-	-	-	\$86,411	3%
5	Mill & Overlay (M&O)	-	\$235,497	\$270,822	-	\$54,059	-	-	-	-	-	\$560,378	17%
6	Mi.P., M&O	-	-	-	\$154,653	\$146,921	\$260,686	\$260,686	-	-	-	\$822,946	25%
7	Ma.P., M&O	-	-	-	-	-	-	-	\$264,890	\$274,839	\$262,472	\$802,202	25%
Total Cost =		\$323,591	\$325,598	\$324,573	\$325,754	\$325,734	\$325,754	\$325,618	\$325,941	\$325,196	\$325,325	\$3,253,084	100%

SCENARIO 2 -- (\$5)		Total Annual Revenue = \$452,000											
Treatment Type		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTAL	
1	Crack Seal	-	\$18,348	-	\$3,588	\$2,584	\$28,402	\$20,951	\$34,240	\$9,145	\$19,449	\$136,708	3%
2	Chip Seal	\$305,158	\$13,456	\$55,707	\$86,917	\$134,354	\$164,776	\$67,278	\$62,578	\$102,549	\$157,301	\$1,150,074	25%
3	Minor Patching (Mi.P.)	\$145,636	\$72,850	\$29,140	-	-	-	-	-	-	-	\$247,626	5%
4	Major Patching (Ma.P.)	-	\$347,255	-	\$48,044	-	-	-	-	-	-	\$395,298	9%
5	Mill & Overlay (M&O)	-	-	\$366,904	\$312,834	\$44,369	\$126,452	-	-	-	-	\$850,560	19%
6	Mi.P., M&O	-	-	-	-	\$269,952	\$131,800	\$363,729	\$354,636	-	-	\$1,120,117	25%
7	Ma.P., M&O	-	-	-	-	-	-	-	-	\$339,668	\$275,131	\$614,799	14%
Total Cost =		\$450,795	\$451,909	\$451,751	\$451,383	\$451,259	\$451,431	\$451,958	\$451,453	\$451,363	\$451,880	\$4,515,182	100%

SCENARIO 3 -- (\$10)		Total Annual Revenue = \$578,000											
Treatment Type		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTAL	
1	Crack Seal	-	\$19,410	\$20,012	\$42,791	\$13,975	\$20,079	\$32,816	\$33,771	\$93,836	\$43,599	\$320,288	6%
2	Chip Seal	\$415,753	\$53,825	\$45,447	\$68,170	\$143,155	\$167,213	\$132,763	\$49,688	\$161,074	\$284,849	\$1,521,936	26%
3	Minor Patching (Mi.P.)	\$161,818	\$165,389	\$41,347	-	-	-	-	-	-	-	\$368,554	6%
4	Major Patching (Ma.P.)	-	\$338,785	-	-	-	-	-	-	-	-	\$338,785	6%
5	Mill & Overlay (M&O)	-	-	\$470,994	\$466,284	-	-	-	-	-	-	\$937,278	16%
6	Mi.P., M&O	-	-	-	-	\$420,478	\$390,444	-	-	-	-	\$810,921	14%
7	Ma.P., M&O	-	-	-	-	-	-	\$411,967	\$494,361	\$322,982	\$249,158	\$1,478,469	26%
Total Cost =		\$577,571	\$577,409	\$577,800	\$577,245	\$577,608	\$577,735	\$577,546	\$577,820	\$577,892	\$577,607	\$5,776,231	100%

SCENARIO 4 -- (\$15)		Total Annual Revenue = \$704,000											
Treatment Type		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTAL	
1	Crack Seal	-	\$11,114	\$15,485	\$69,789	\$31,432	-	\$10,336	\$29,533	\$47,728	\$307,841	\$523,258	7%
2	Chip Seal	\$460,681	\$42,606	\$156,080	\$159,918	\$179,205	\$131,659	\$87,172	\$22,433	\$567,079	\$395,917	\$2,202,753	31%
3	Minor Patching (Mi.P.)	\$242,727	\$114,197	-	-	-	-	-	-	-	-	\$356,924	5%
4	Major Patching (Ma.P.)	-	-	\$74,714	-	-	-	-	-	-	-	\$74,714	1%
5	Mill & Overlay (M&O)	-	\$535,756	\$457,453	-	-	-	-	-	-	-	\$993,208	14%
6	Mi.P., M&O	-	-	-	\$474,083	\$493,047	\$387,394	-	-	-	-	\$1,354,524	19%
7	Ma.P., M&O	-	-	-	-	-	\$183,702	\$606,216	\$652,019	\$88,912	-	\$1,530,849	22%
Total Cost =		\$703,409	\$703,673	\$703,732	\$703,790	\$703,684	\$702,755	\$703,725	\$703,986	\$703,719	\$703,759	\$7,036,231	100%

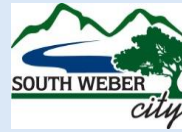


South Weber City Corporation

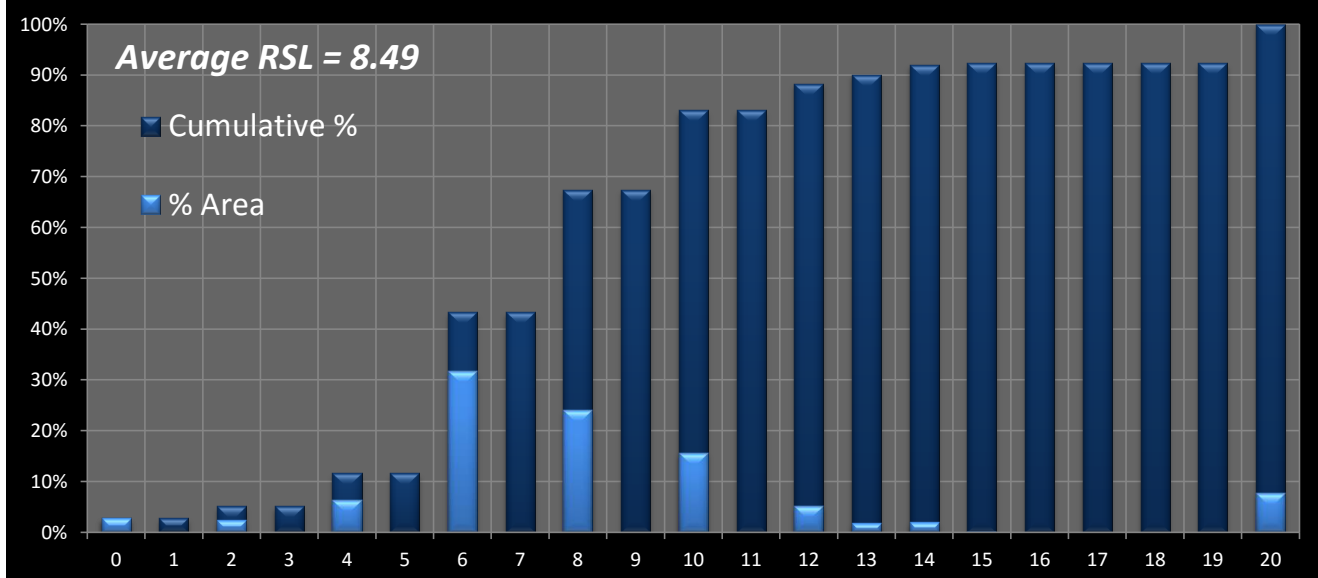
Current Street Conditions

RSL Distribution

Date: March 27, 2015



RSL	Length (ft)	Area (s.f.)	% Area	Cumulative %
0	5,016	134,892	2.8%	2.8%
1	0	0	0.0%	2.8%
2	3,328	114,885	2.4%	5.1%
3	0	0	0.0%	5.1%
4	9,177	312,408	6.4%	11.6%
5	0	0	0.0%	11.6%
6	47,354	1,539,801	31.7%	43.3%
7	0	0	0.0%	43.3%
8	34,965	1,167,156	24.0%	67.3%
9	0	0	0.0%	67.3%
10	21,773	762,165	15.7%	83.0%
11	0	0	0.0%	83.0%
12	7,555	255,708	5.3%	88.3%
13	2,431	85,086	1.8%	90.1%
14	3,062	92,862	1.9%	92.0%
15	377	13,194	0.3%	92.2%
16	0	0	0.0%	92.2%
17	0	0	0.0%	92.2%
18	0	0	0.0%	92.2%
19	0	0	0.0%	92.2%
20	10,777	376,488	7.8%	100.0%



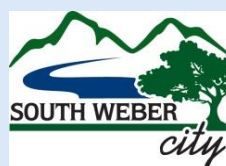


South Weber City Corporation

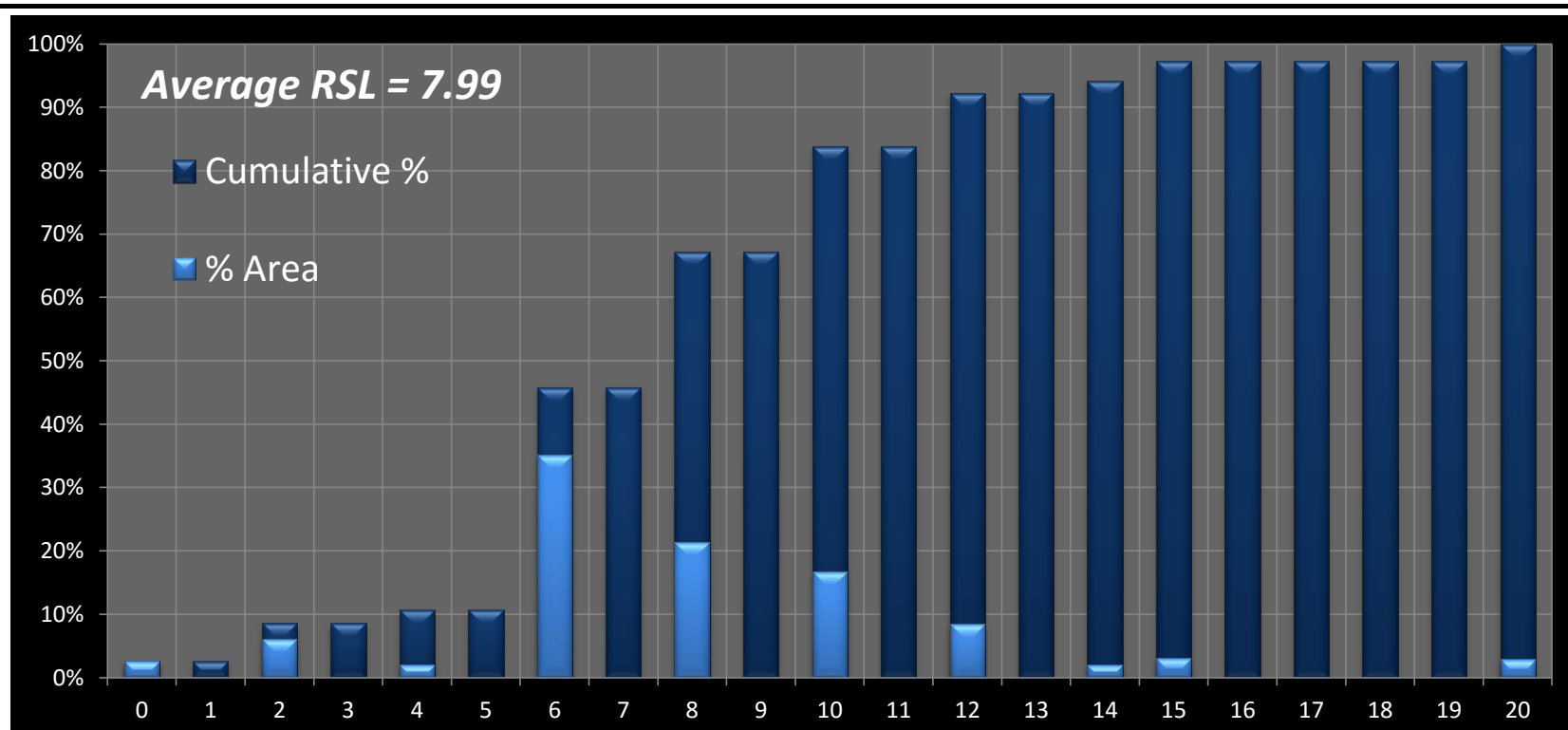
Current Street Conditions

RSL Distribution

Date: April 10, 2017



RSL	Area (s.f.)	% Area	Cumulative %
0	123,300	2.5%	2.5%
1	0	0.0%	2.5%
2	297,949	6.1%	8.6%
3	0	0.0%	8.6%
4	99,448	2.0%	10.6%
5	0	0.0%	10.6%
6	1,721,469	35.1%	45.8%
7	0	0.0%	45.8%
8	1,047,294	21.4%	67.2%
9	0	0.0%	67.2%
10	815,532	16.7%	83.8%
11	0	0.0%	83.8%
12	407,134	8.3%	92.1%
13	0	0.0%	92.1%
14	98,379	2.0%	94.1%
15	150,570	3.1%	97.2%
16	0	0.0%	97.2%
17	0	0.0%	97.2%
18	0	0.0%	97.2%
19	0	0.0%	97.2%
20	136,962	2.8%	100.0%



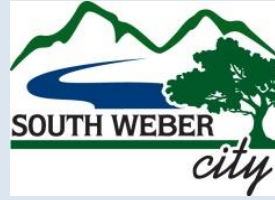


South Weber City Corporation

End Trip Generation Calculation

ERU Analysis -- Calculated by Land Use

Date: May 17, 2017



Name		Service Address		ITE Land Use Trip Generation (per day)				Total Units	Total Trips	Total ERU's ²	% Local Traffic	Adjusted ERU's	Monthly Rate \$ / ERU
		Address	Street	Code	Description	Units	Rate ¹						
--- Residential ---										Monthly Rate (\$ / ERU)		\$10.00	
1	Single-Family Home	City-wide		210	Single-Family	Dwelling	9.52	2,021	19,240	2021.0	100%	2,021.0	\$20,210.00
2	Duplex	City-wide		220	Multi-Family	Dwelling	6.65	2	13	1.4	100%	1.4	\$14.00
3	Cambridge Crossings Apts	2075 East	7550 South	230	Residential Condominium/Townhomes	Dwelling	5.81	60	349	36.6	100%	36.6	\$366.00
Total Entities								2,024	Total ERU's		2,059.0	\$20,590.00	

Name		Service Address		ITE Land Use Trip Generation (per day)				Total Units	Total Trips	Total ERU's ²	% Local Traffic Reduct. ³	Adjusted ERU's	Monthly Rate \$ / ERU
		Address	Street	Code	Description	Units	Rate ¹						
--- Industrial ---										Monthly Rate (\$ / ERU)		\$10.00	
1	Kastle Rock Excavation	244 West	South Weber Drive	110	General Light Industrial	1000 s.f.	6.97	3.750	26	2.7	70%	0.8	\$8.00
2	Mountain View Contracting	978 East	South Weber Drive	110	General Light Industrial	1000 s.f.	6.97	4.104	29	3.0	70%	0.9	\$9.00
3	Stanbridge, Lanna	2212 East	7400 South	151	Mini-Warehouse	1000 s.f.	2.50	2.172	5	0.6	70%	0.2	\$2.00
4	Jack B Parsons-Scale House	7425 South	2700 East	NA	Gravel Pit	Acres	0.70	203.56	142	15.0	80%	3.0	\$30.00
5	Jack P Parsons - Dust Control	2585 East	South Weber Drive										
6	Geneva Rock Products	2830 East	Cornia Dr	NA	Gravel Pit	Acres	0.70	107.48	75	7.9	80%	1.6	\$16.00
8	C&A Plumbing	7636 South	Cornia Dr.	152	High-Cube Warehouse	1000 s.f.	1.68	12.0	20	2.1	70%	0.6	\$6.00
9	Bouchard Constrction	1150 East	South Weber Drive	110	General Light Industrial	1000 s.f.	6.97	1.988	14	1.5	70%	0.4	\$4.00
10	Nix Construction	1460 East	South Weber Drive	110	General Light Industrial	1000 s.f.	6.97	8.7	61	6.4	70%	1.9	\$19.00
11	Sure Steel	7528 South	Cornia Road	140	Manufacturing	1000 s.f.	3.82	25.169	96	10.1	70%	3.0	\$30.00
Total Entities									11	Total ERU's		12.4	\$124.00

--- Commercial ---										Monthly Rate (\$ / ERU)		\$10.00	
1	AEEC	570 East	South Weber Drive	710	General Office Building	1000 s.f.	11.03	1.040	11	1.2	50%	0.6	\$6.00
2	South Weber Water Improv. District	7924 South	1900 East	710	General Office Building	1000 s.f.	11.03	1.824	20	2.1	50%	1.1	\$11.00
3	Daines, Todd & Wilson, Sheila	7385 South	1200 East	110	General Light Industrial	1000 s.f.	6.97	1.75	12	1.3	50%	0.6	\$6.00
4	Bruce Linger (Shop)	7279 South	1600 East #1	110	General Light Industrial	1000 s.f.	6.97	1.837	13	1.3	50%	0.7	\$7.00
Total Entities								4		Total ERU's		3.0	\$30.00

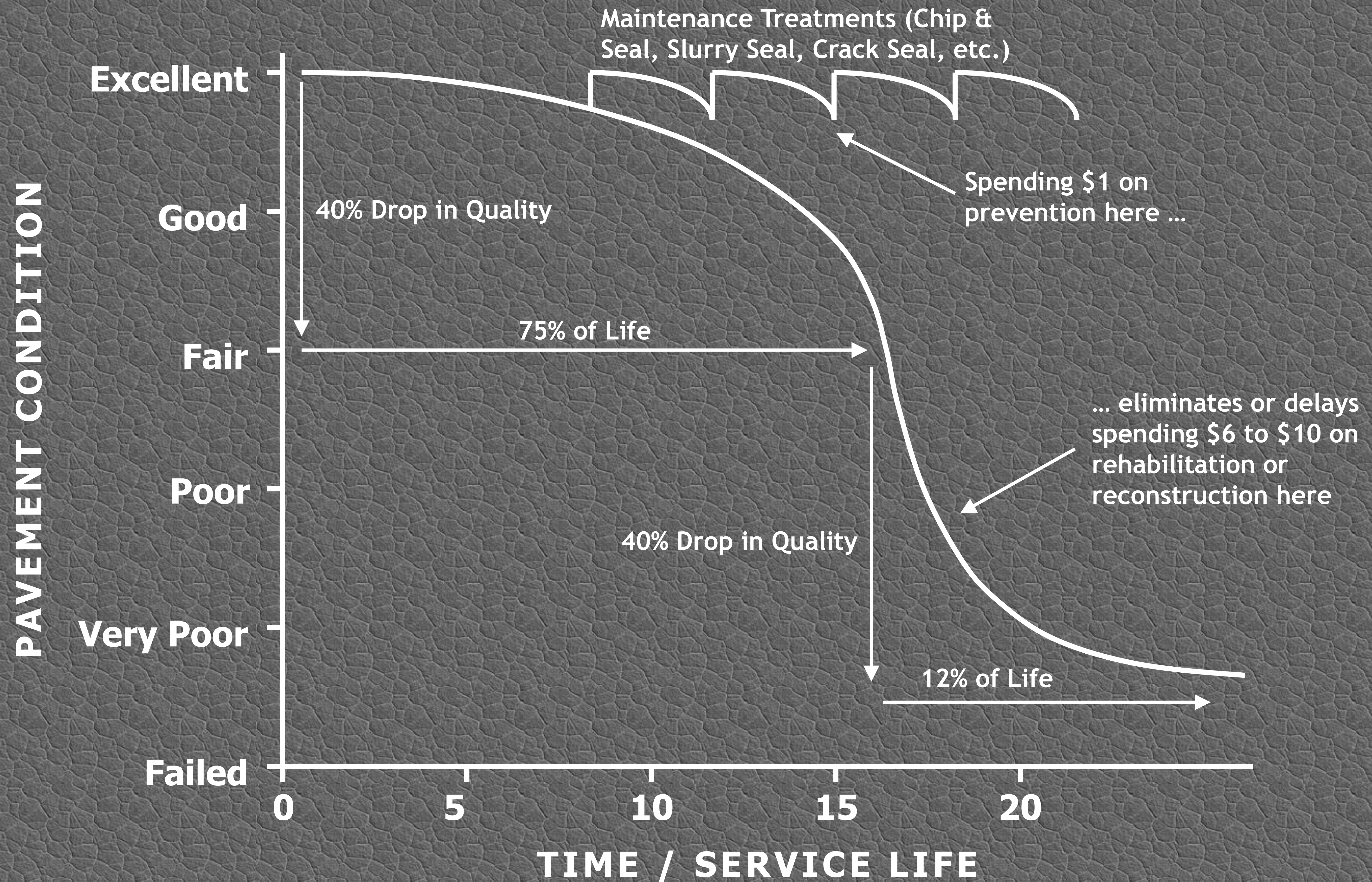
--- Retail ---										Monthly Rate (\$ / ERU)		\$10.00	
1	Maverik, Inc	2577 East	South Weber Drive	945	Gasoline/Service Station with C-Market	1000 s.f.	97.14	5.73	557	58.5	95%	2.9	\$29.00
Total Entities								1		Total ERU's		2.9	\$29.00

Name		Service Address		ITE Land Use Trip Generation (per day)				Total Units	Total Trips	Total ERU's ²	% Local Traffic Reduct. ³	Adjusted ERU's	Monthly Rate \$ / ERU	
		Address	Street	Code	Description	Units	Rate ¹							
--- Churches ---										Monthly Rate (\$ / ERU)			\$10.00	
1	LDS Church	2620 East	8200 South	560	Church	1000 s.f.	9.11	17.628	161	16.9	90%	1.7	\$17.00	
2	LDS Church	1401 East	South Weber Drive	560	Church	1000 s.f.	9.11	17.644	161	16.9	90%	1.7	\$17.00	
3	LDS Church	1814 East	7775 South	560	Church	1000 s.f.	9.11	16.692	152	16.0	90%	1.6	\$16.00	
4	LDS Church (Stake Center)	7989 South	2250 East	560	Church	1000 s.f.	9.11	29.693	271	28.4	90%	2.8	\$28.00	
Total Entities									4	Total ERU's		7.8	\$78.00	
--- Schools / Government ---										Monthly Rate (\$ / ERU)			\$10.00	
1	Davis County School District	1285 East	Lester Street	520	Elementary School	1000 s.f.	15.43	66.808	1,031	108.3	95%	5.4	\$54.00	
2	Davis County School District	1285 East	Lester Street	520	K2 Building	1000 s.f.	15.43	49.441	763	80.1	95%	4.0	\$40.00	
3	High Mark Charter School	2467 East	South Weber Drive	522	Middle School/Junior High School	1000 s.f.	13.78	56.932	785	82.4	97%	2.5	\$25.00	
4	USDA Forest Service/Job Corp	7400 South	Cornia Dr	571	Job Corp (Youth Instructional Facility)	Beds	0.10	250	25	2.6	5%	2.5	\$25.00	
Total Entities									4	Total ERU's		14.4	\$144.00	
											² 1 ERU =	9.52	trips / day	
Grand Total Entities									2,048	Grand Total ERU's		2,099.5	\$20,995.00	

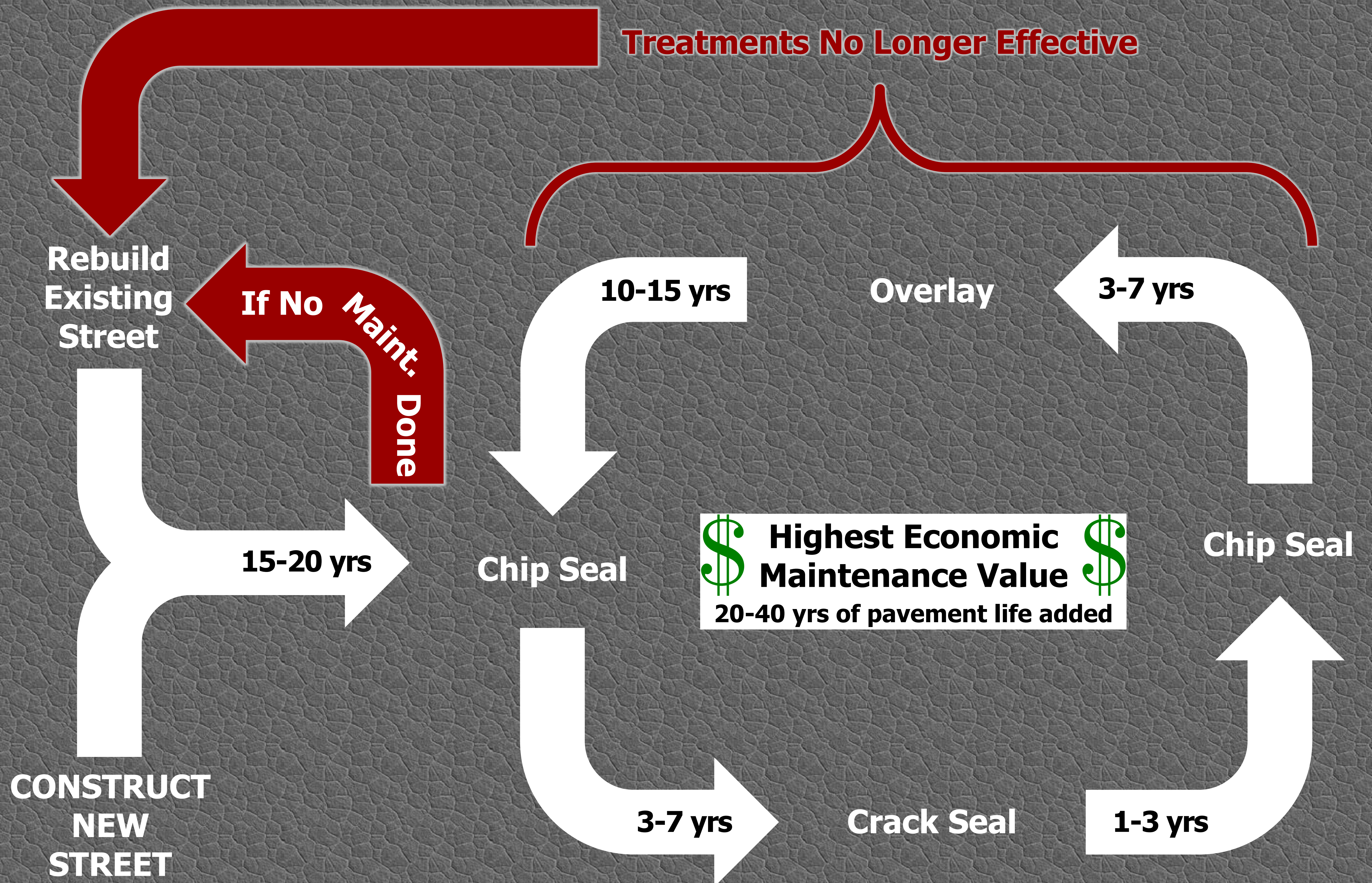
¹ Rate based on the Land Use ITE Trip Generation Manual, 9th Edition. The Rate represents trips/unit on a weekday. For land uses with high variability, the trip generation rate was evaluated based on a local use estimate.

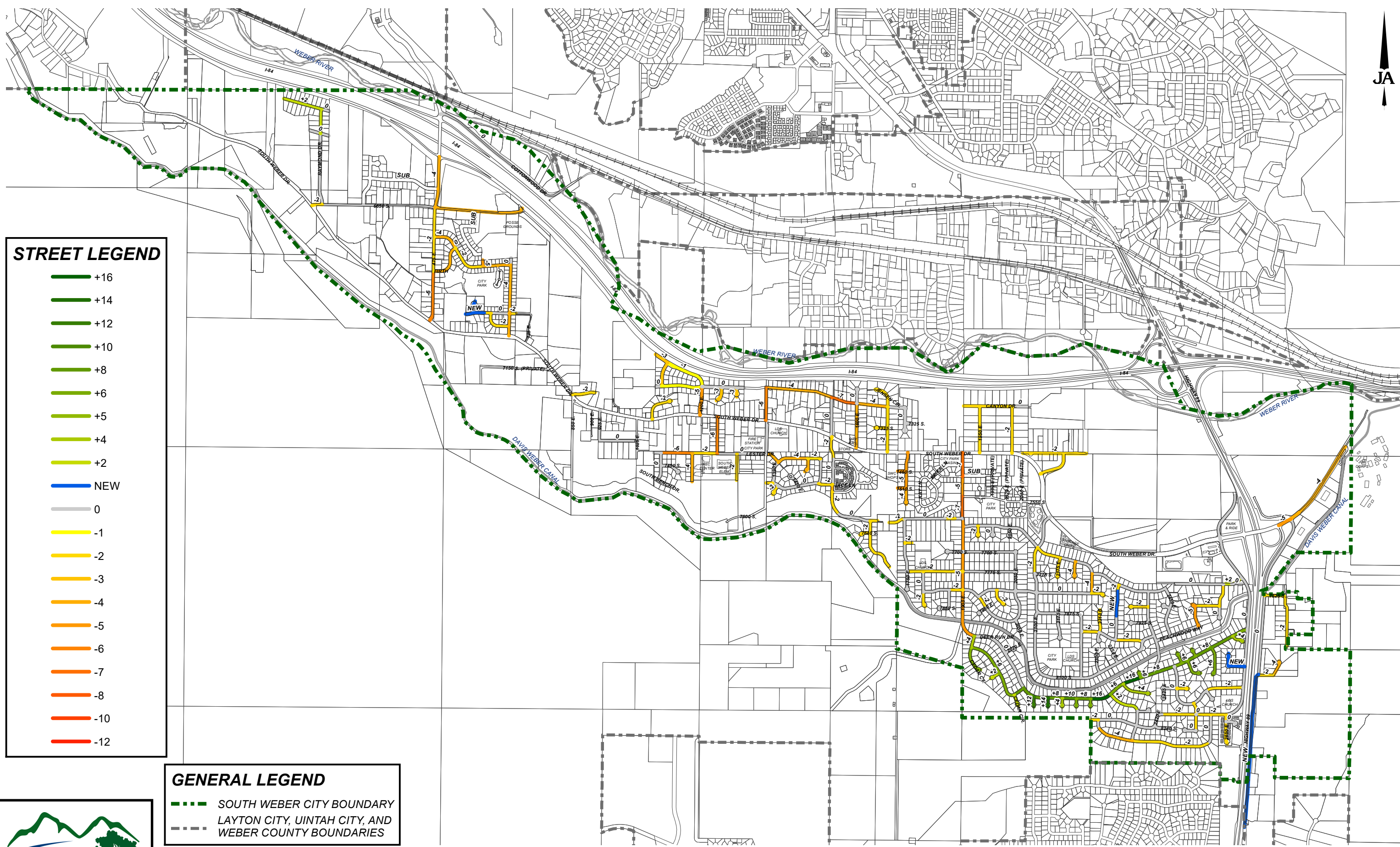
³ Represents the reduction percent of trips generated by the facility's use that are not local trips. This removes any local traffic that is already accounted for in the residential trip generation. This also removes vehicles using State roads that are not maintained by the City.

THE COST OF PAVEMENT DETERIORATION



PAVEMENT LIFE CYCLE





STREET LEGEND

+16

+14

+12

+10

+8

+6

+5

+4

+2

NEW

0

-1

-2

-3

-4

-5

-6

-7

-8

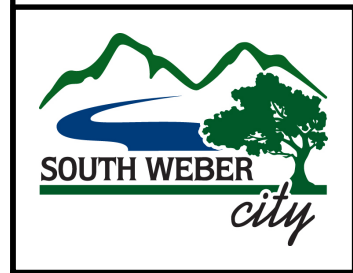
-10

-12

GENERAL LEGEND

SOUTH WEBER CITY BOUNDARY

LAYTON CITY, UINTAH CITY, AND WEBER COUNTY BOUNDARIES



NOTES:

2015 - Ave. RSL = 8.49

2017 - Ave. RSL = 7.99

SCALE:

1 in = 1,800 ft

DATE:

04/10/2017

DESIGNED

BEB

DRAWN

BEB

CHECKED

BKJ

JA

JONES & ASSOCIATES

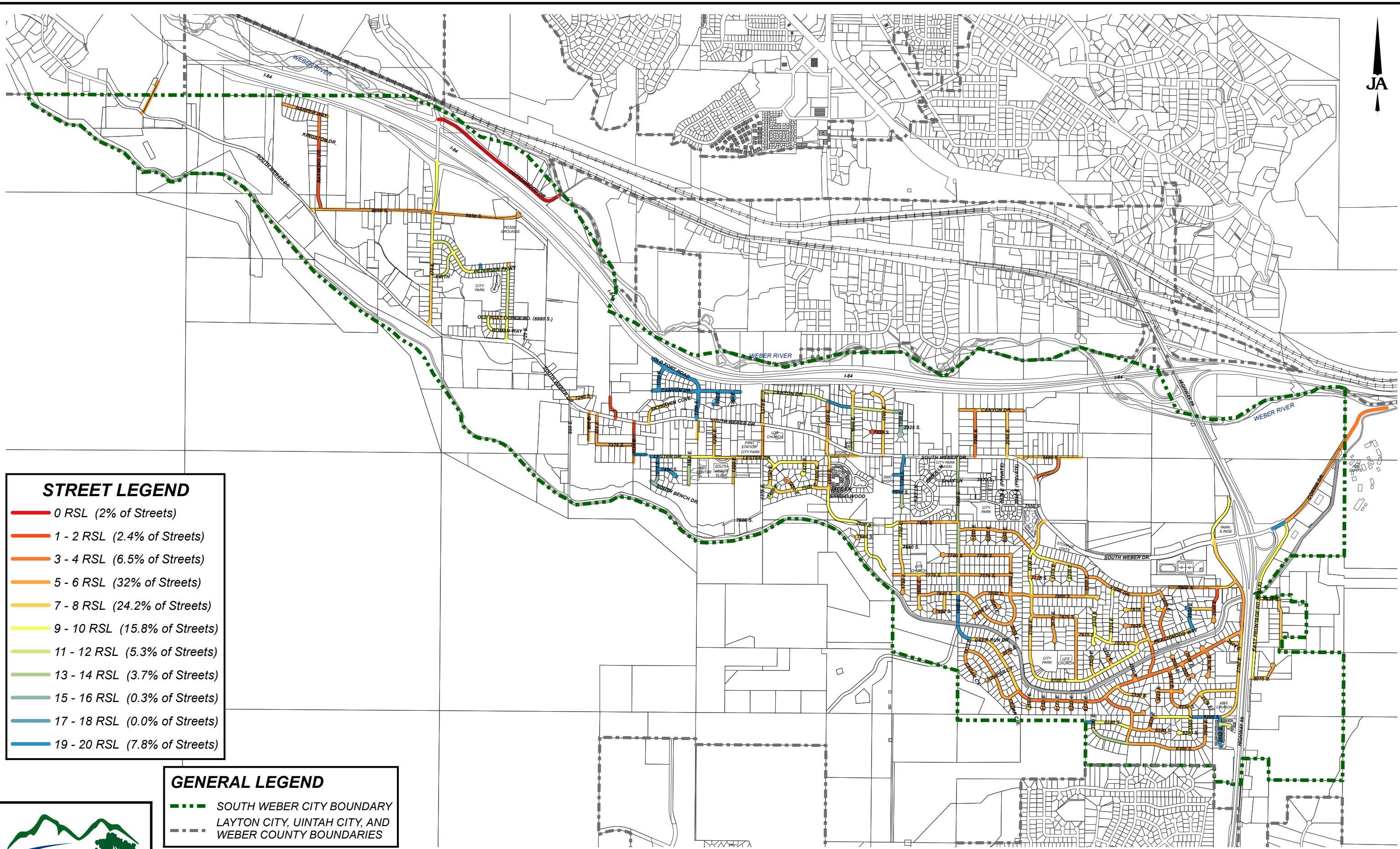
CONSULTING ENGINEERS

1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

SOUTH WEBER CITY CORPORATION

STREET REMAINING SERVICE LIFE PLAN

2015 vs. 2017 RSL CHANGES

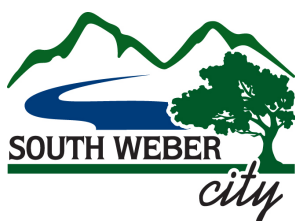


STREET LEGEND

- 0 RSL (2% of Streets)
- 1 - 2 RSL (2.4% of Streets)
- 3 - 4 RSL (6.5% of Streets)
- 5 - 6 RSL (32% of Streets)
- 7 - 8 RSL (24.2% of Streets)
- 9 - 10 RSL (15.8% of Streets)
- 11 - 12 RSL (5.3% of Streets)
- 13 - 14 RSL (3.7% of Streets)
- 15 - 16 RSL (0.3% of Streets)
- 17 - 18 RSL (0.0% of Streets)
- 19 - 20 RSL (7.8% of Streets)

GENERAL LEGEND

- - - SOUTH WEBER CITY BOUNDARY
- - - LAYTON CITY, UINTAH CITY, AND WEBER COUNTY BOUNDARIES



NOTES:

SCALE:
1 in = 1,800 ft
DATE:
03/27/2015

DESIGNED BEB
DRAWN BEB
CHECKED BKJ

JA CONSULTING ENGINEERS
JONES & ASSOCIATES
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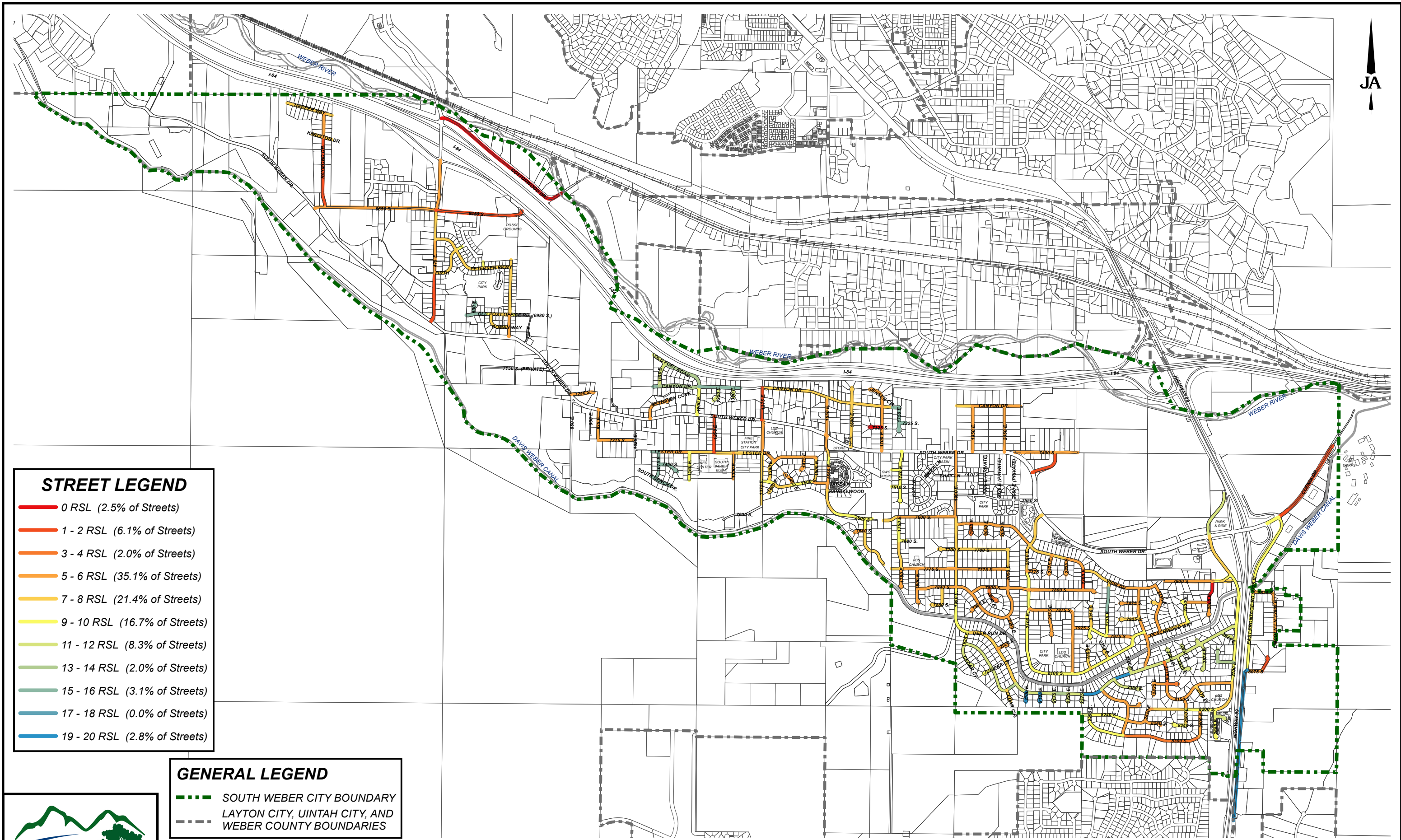
SOUTH WEBER CITY CORPORATION
STREET REMAINING SERVICE LIFE PLAN

2015 RSL MAP

SHEET:

01

OF SHEETS
0



STREET LEGEND	
	0 RSL (2.5% of Streets)
	1 - 2 RSL (6.1% of Streets)
	3 - 4 RSL (2.0% of Streets)
	5 - 6 RSL (35.1% of Streets)
	7 - 8 RSL (21.4% of Streets)
	9 - 10 RSL (16.7% of Streets)
	11 - 12 RSL (8.3% of Streets)
	13 - 14 RSL (2.0% of Streets)
	15 - 16 RSL (3.1% of Streets)
	17 - 18 RSL (0.0% of Streets)
	19 - 20 RSL (2.8% of Streets)

GENERAL LEGEND	
	SOUTH WEBER CITY BOUNDARY
	LAYTON CITY, UINTAH CITY, AND WEBER COUNTY BOUNDARIES



NOTES:

SCALE:	1 in = 1,800 ft
DATE:	04/10/2017

DESIGNED	BEB
DRAWN	BEB
CHECKED	BKJ

CONSULTING ENGINEERS

1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

SOUTH WEBER CITY CORPORATION

STREET REMAINING SERVICE LIFE PLAN

2017 RSL MAP

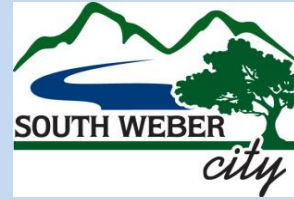


South Weber City Corporation

Transportation Utility Fee

Cost and Improvement Summary

Date: May 17, 2017



Definitions:

RSL -- This represents the "Remaining Service Life" of a road, measured in years.

ERU's = 2,100

ERU -- This represents an "Equivalent Residential Unit". In this case, 1 ERU equals 1 single family home.

Current Average RSL = 7.99

Current % of streets w/ RSL = 0 (in failure) = 2.5%

Current Funding & Street Condition:

<u>Class C Roads</u>		<u>Prop. 1 (Local Option)</u>		<u>General Fund</u>		<u>Current Annual Funding</u>	
\$200,000		\$62,000		\$64,000		\$326,000	
Scenario	Additional Cost ¹			Total Cost ²		Street Condition ³	
	Monthly Cost (\$/ERU)	Annual Cost (\$/ERU)	Total Annual Cost	Total Annual Cost	Total 10-yr Cost	Average RSL	% of streets w/ RSL = 0 (in failure)
1	\$0.00	\$0.00	\$0	\$326,000	\$3,260,000	7.39	39%
2	\$5.00	\$60.00	\$126,000	\$452,000	\$4,520,000	10.02	19%
3	\$10.00	\$120.00	\$252,000	\$578,000	\$5,780,000	12.89	4%
4	\$15.00	\$180.00	\$378,000	\$704,000	\$7,040,000	17.22	0%

1 -- The "Additional Cost" represents additional funding beyond the amount that the City currently has available to fund towards streets. This is the amount in question. This correlates with the "Street Condition" representing the amount of improvement that would result from the corresponding "Additional Cost" (e.g. If each residential home / ERU were charged \$10 per month, then the average RSL would increase from 7.99 to 12.89 over the next 10 years, leaving 4% of the streets in failure in the year 2027).

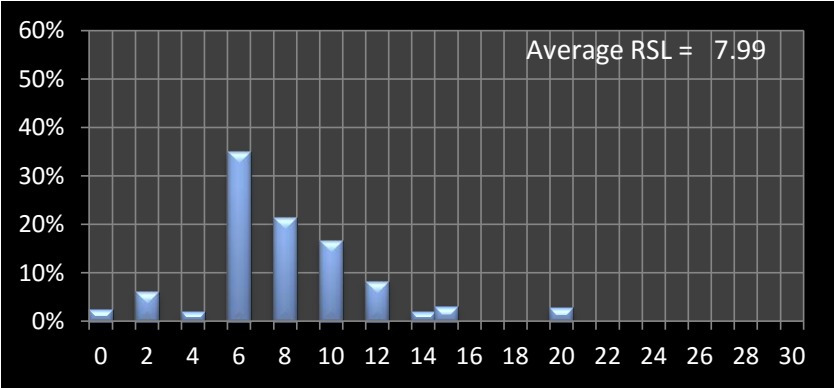
2 -- The "Total Cost" represents the current annual funding of \$326,000 per year plus the "Additional Cost" proposed, summarizing the total amount spent on streets each year.

3 -- The "Street Condition" represents the condition of the streets city-wide after the next 10 years, or the year 2027.

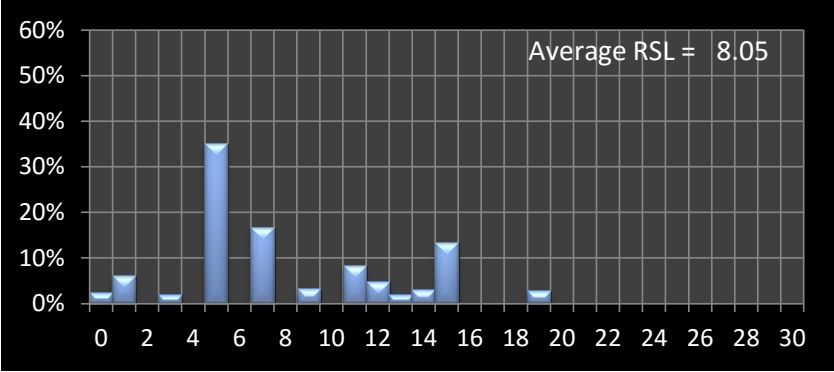
SCENARIO 1

Total 10-yr Cost
\$3,253,084
Monthly Fee / ERU
\$0.00

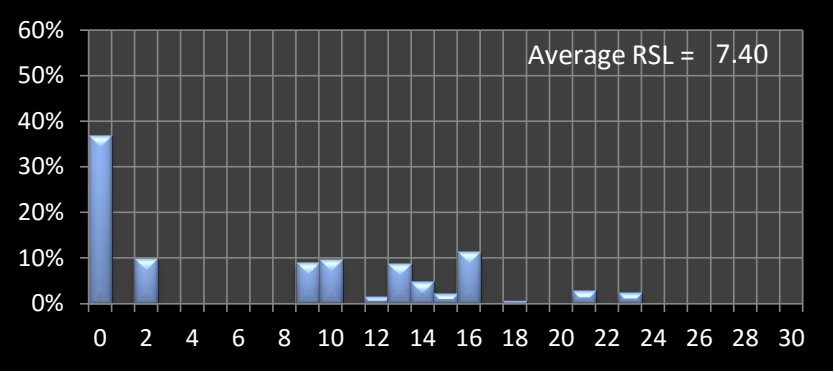
2017



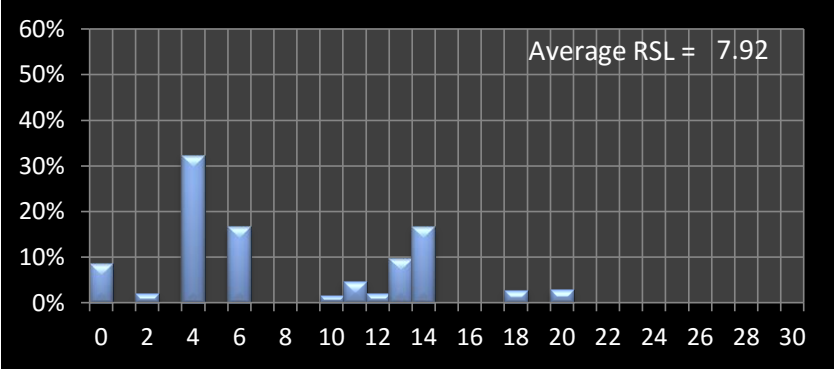
2018



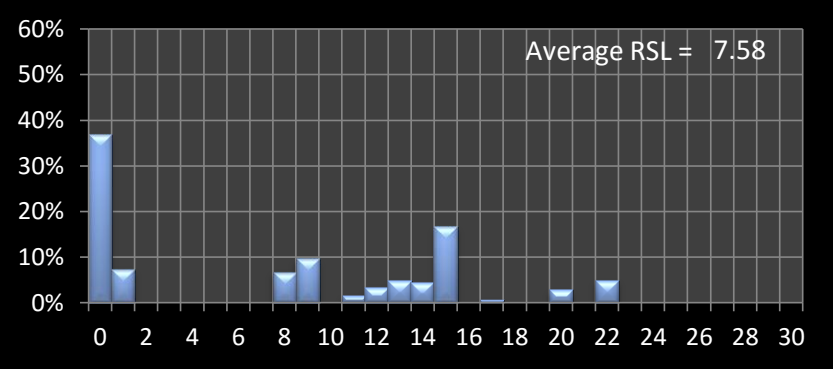
2023



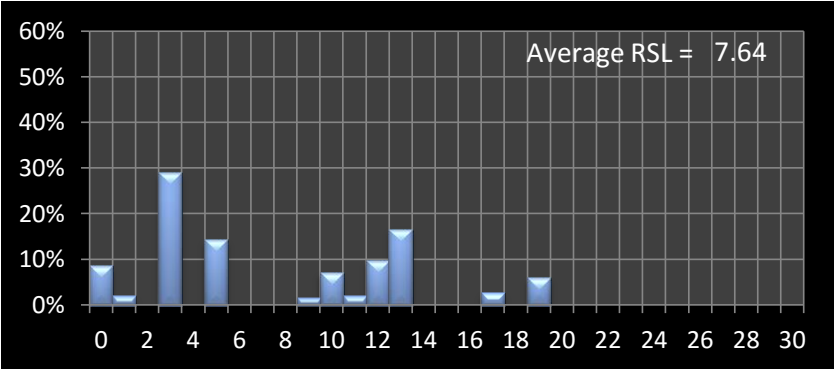
2019



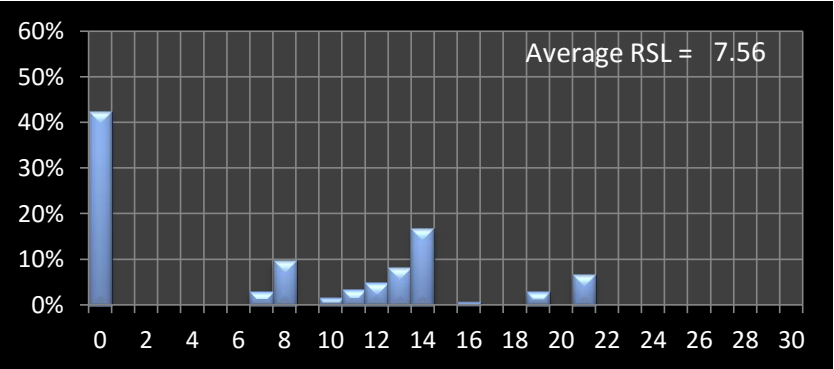
2024



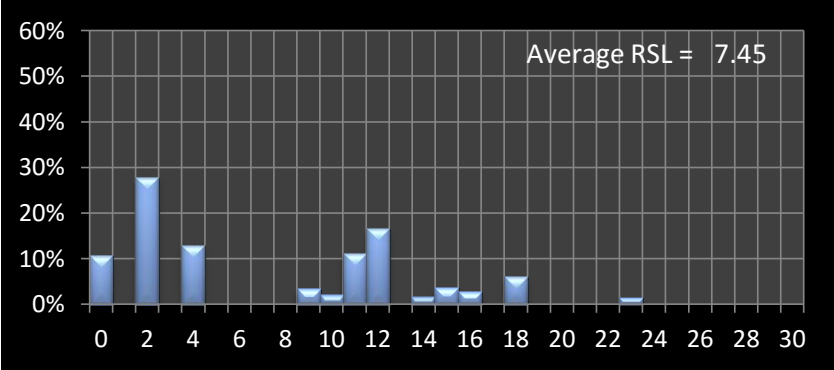
2020



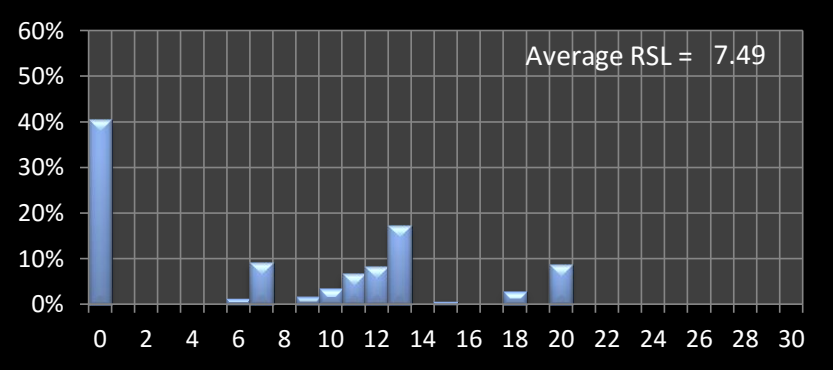
2025



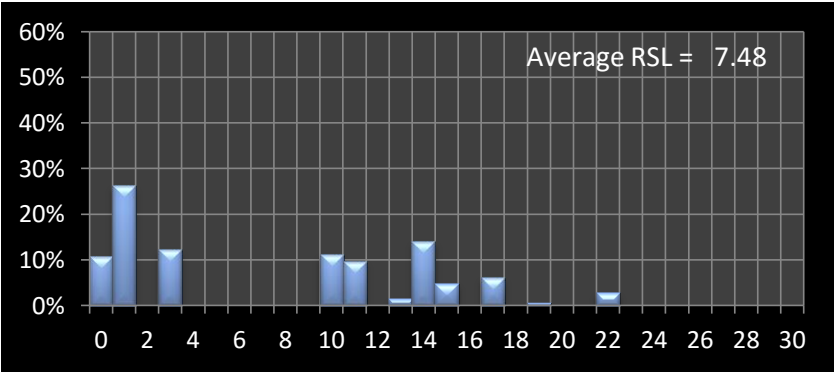
2021



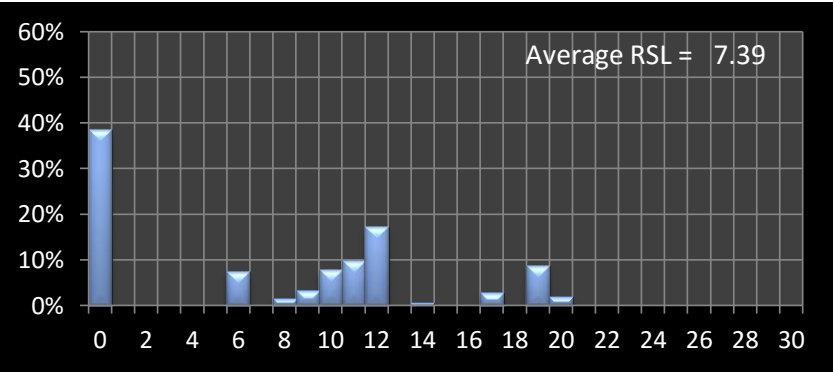
2026



2022



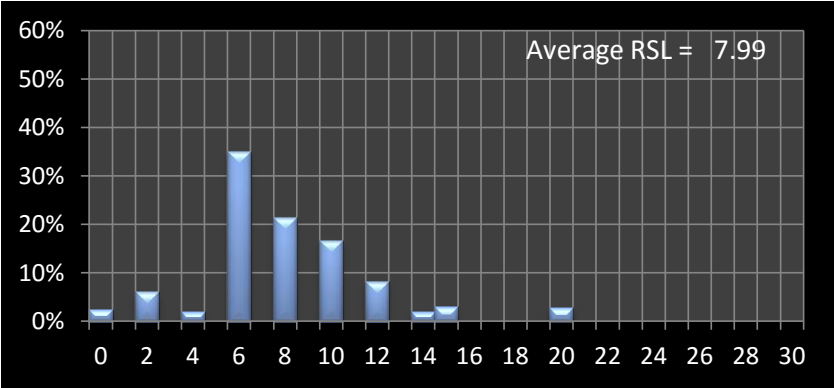
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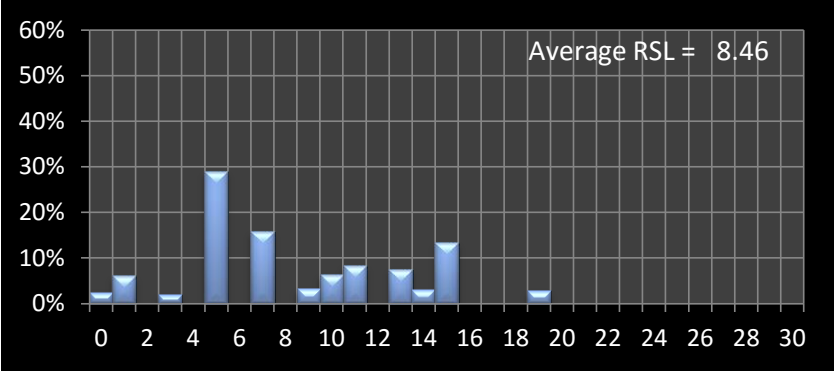
SCENARIO 2

Total 10-yr Cost
\$4,515,182
Monthly Fee / ERU
\$5.00

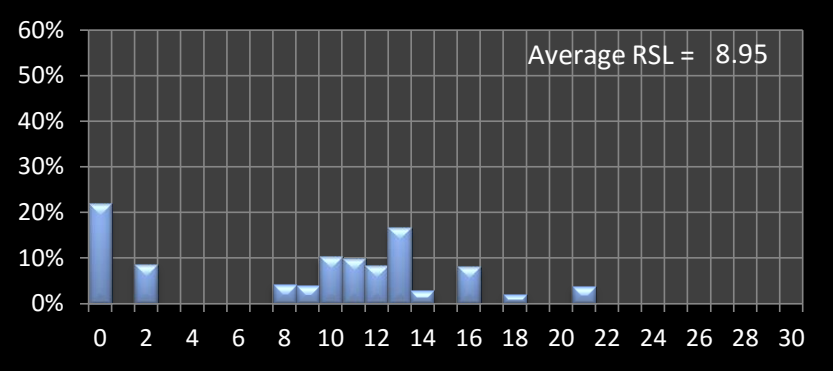
2017



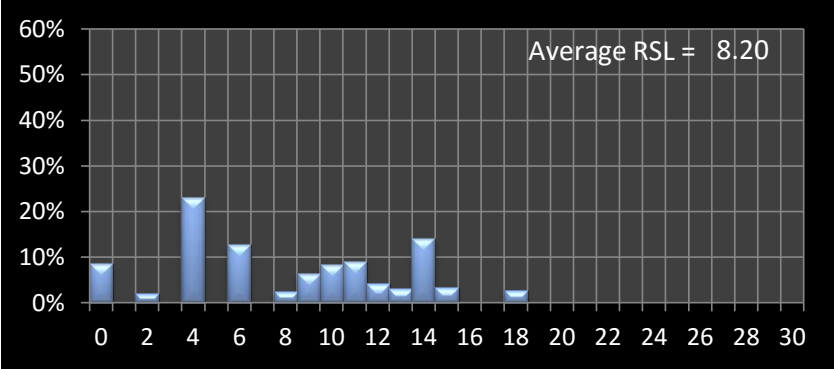
2018



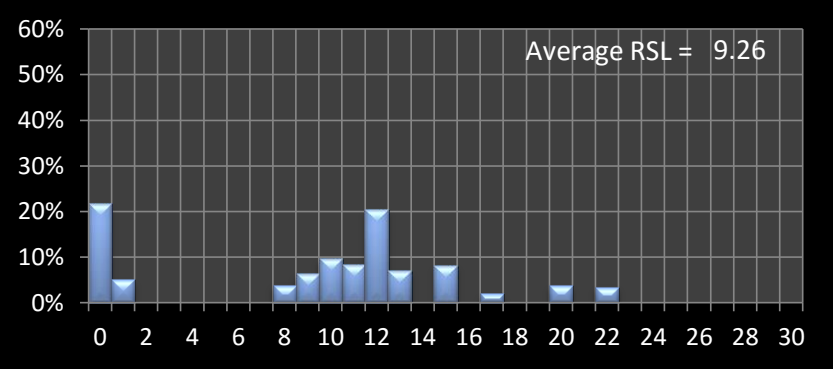
2023



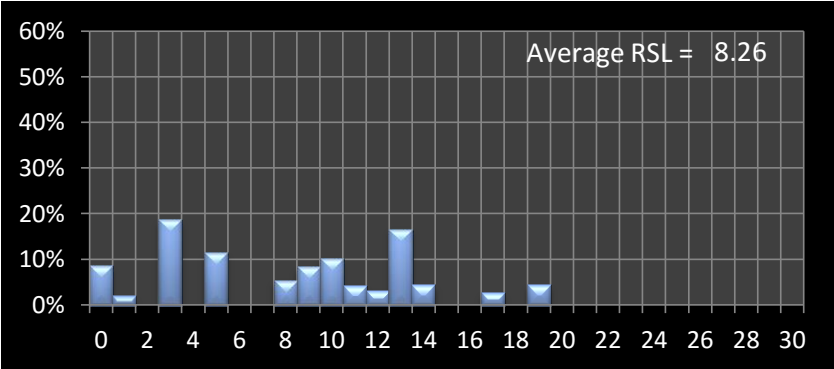
2019



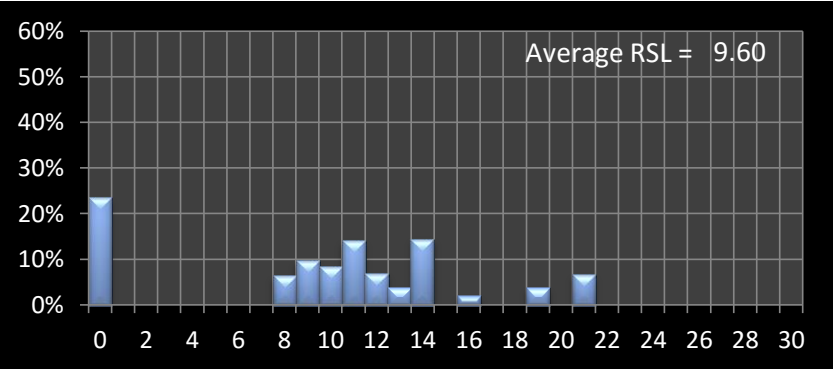
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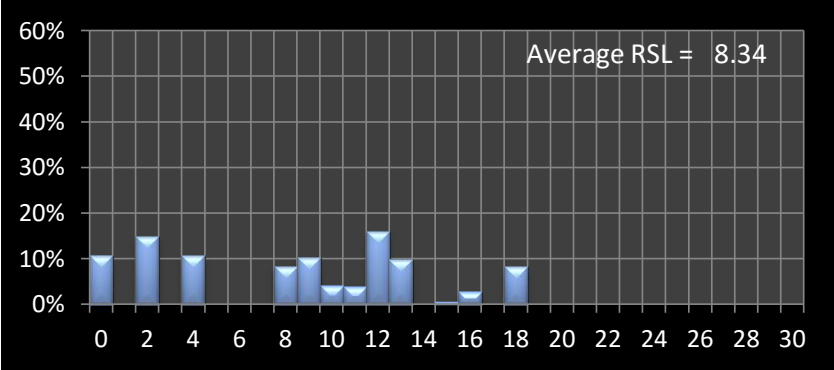
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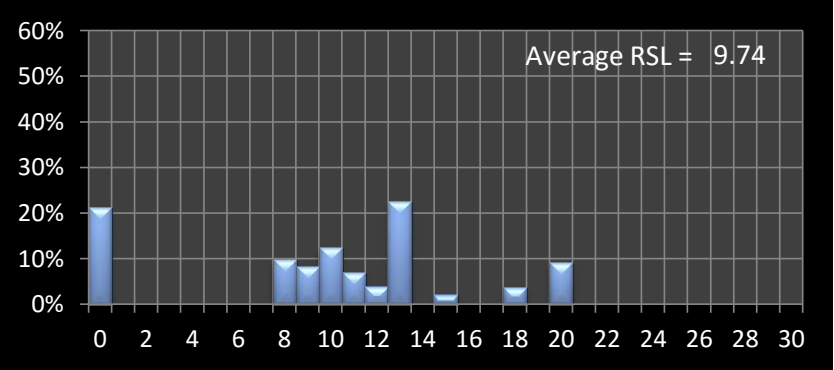
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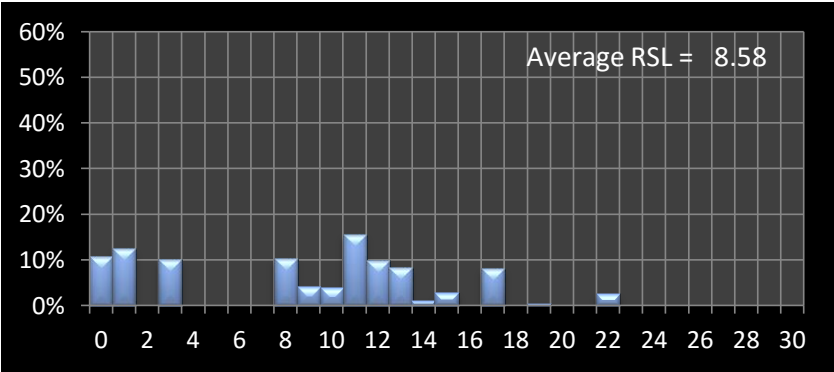
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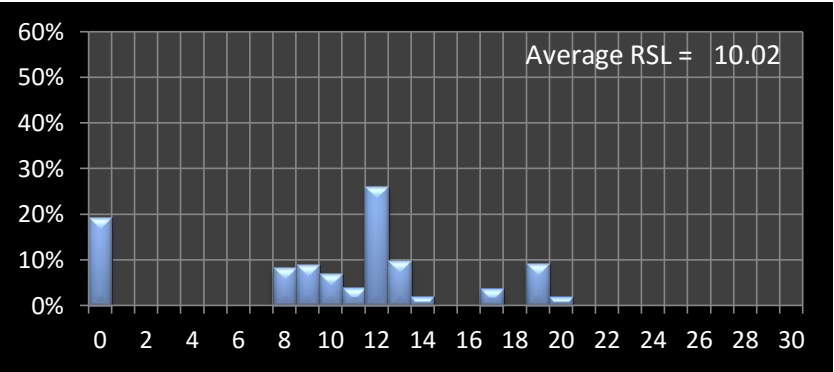
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2022



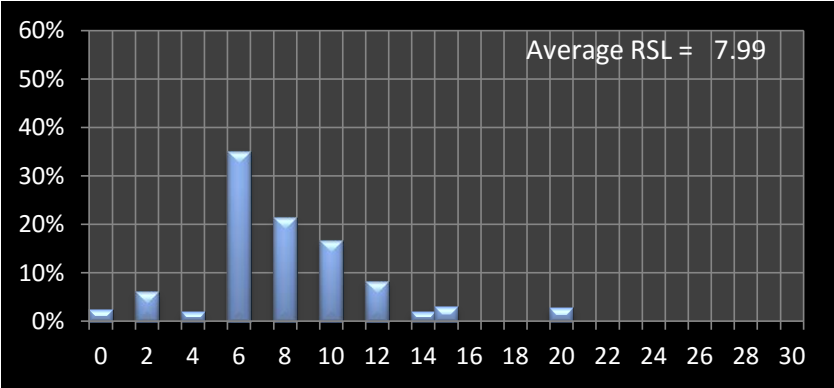
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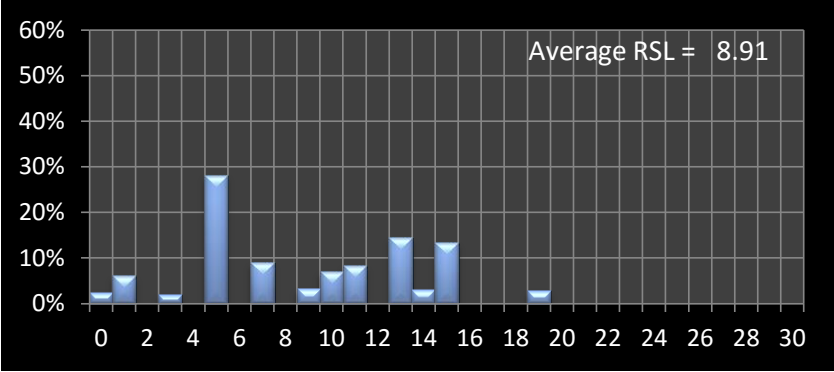
SCENARIO 3

Total 10-yr Cost
\$5,776,231
Monthly Fee / ERU
\$10.00

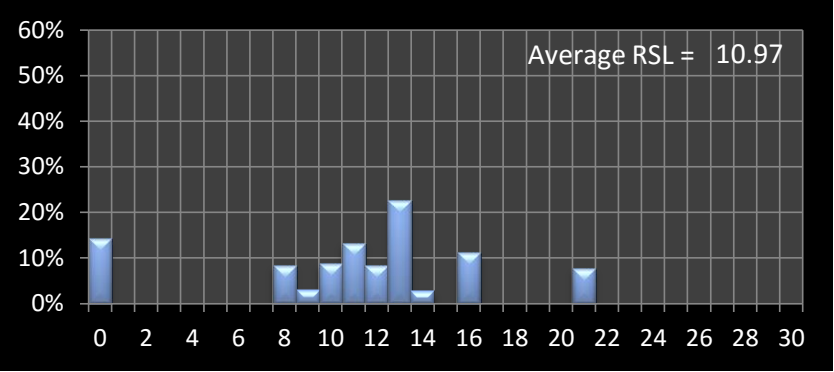
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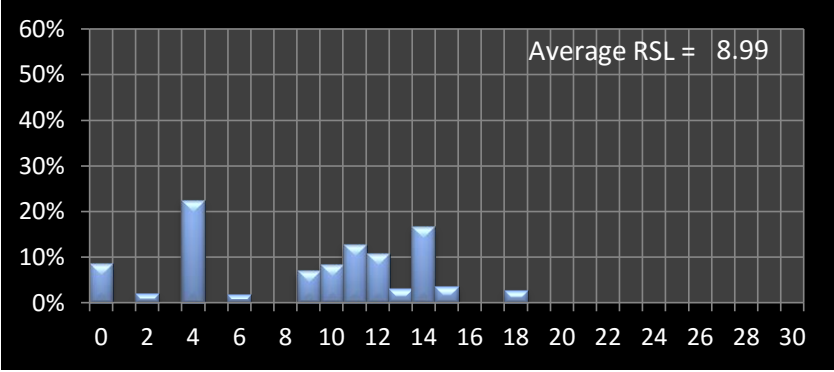
2018



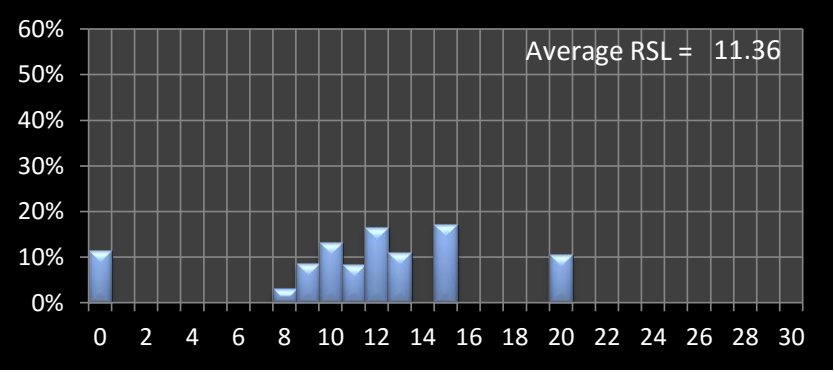
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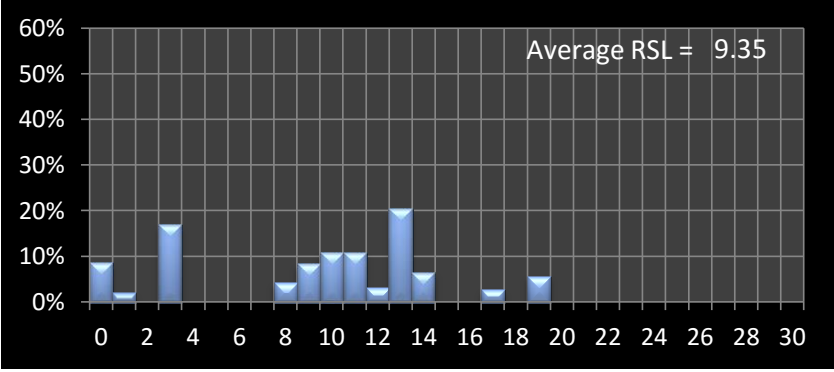
2019



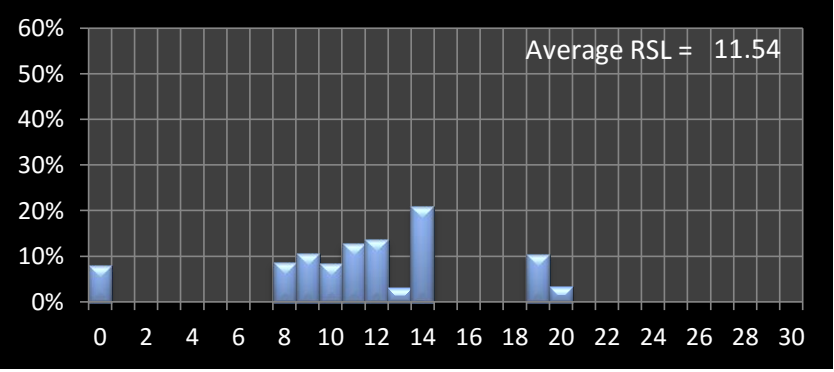
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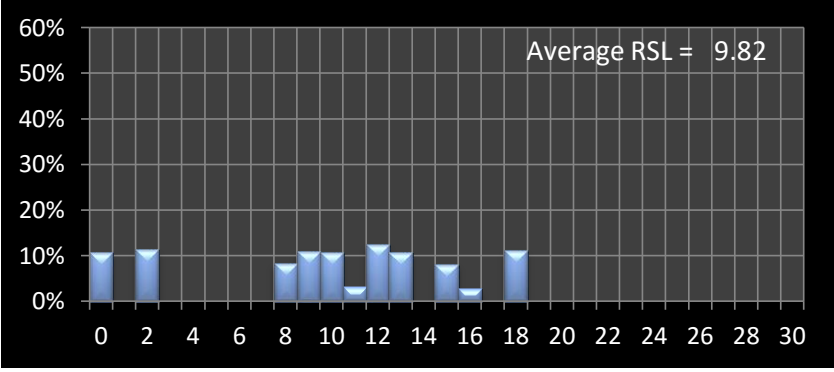
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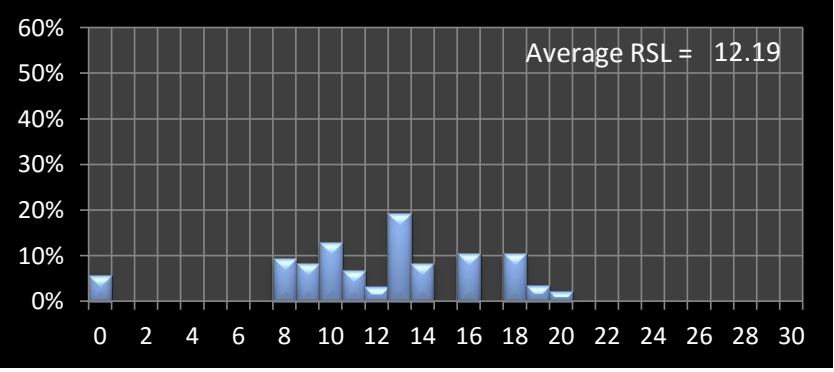
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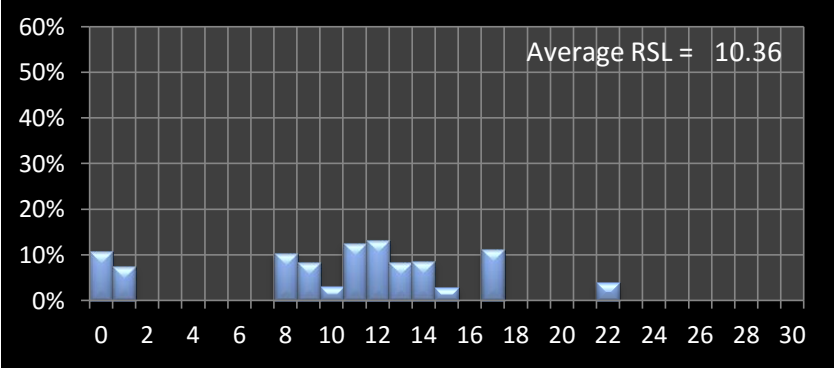
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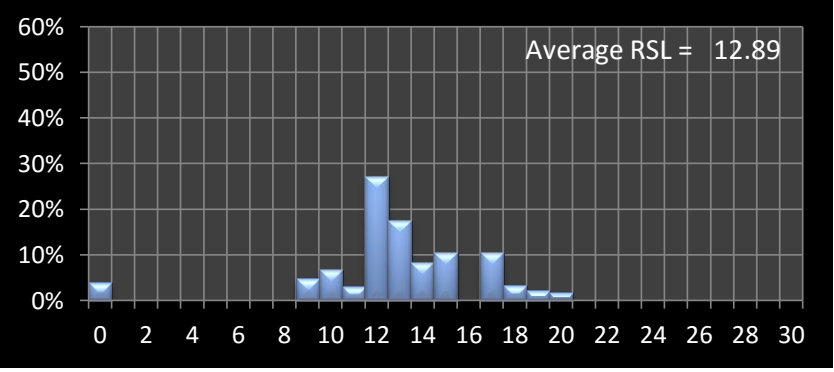
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2022



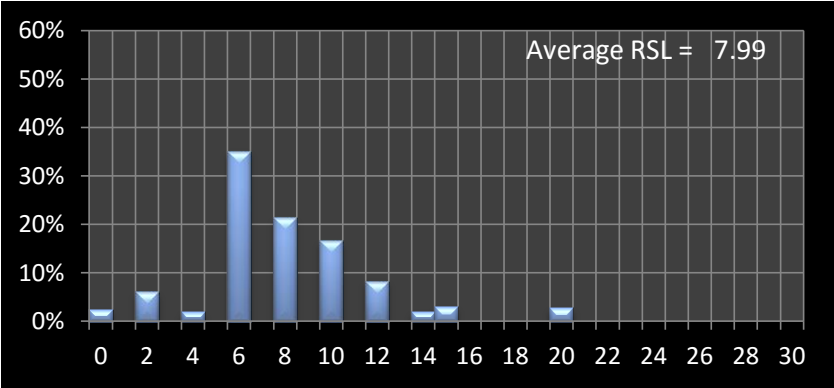
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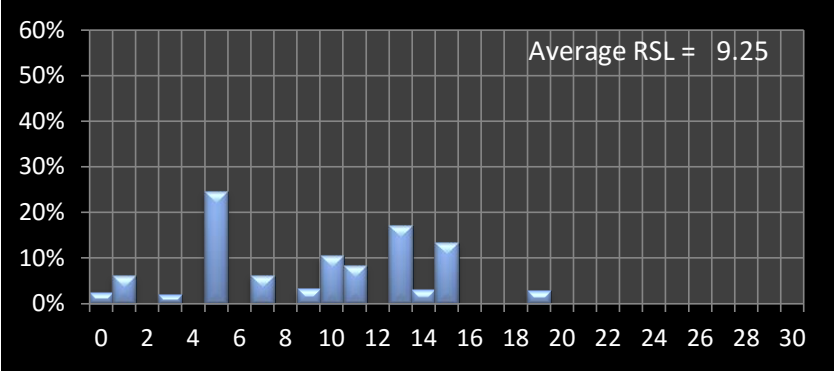
SCENARIO 4

Total 10-yr Cost
\$7,036,231
Monthly Fee / ERU
\$15.00

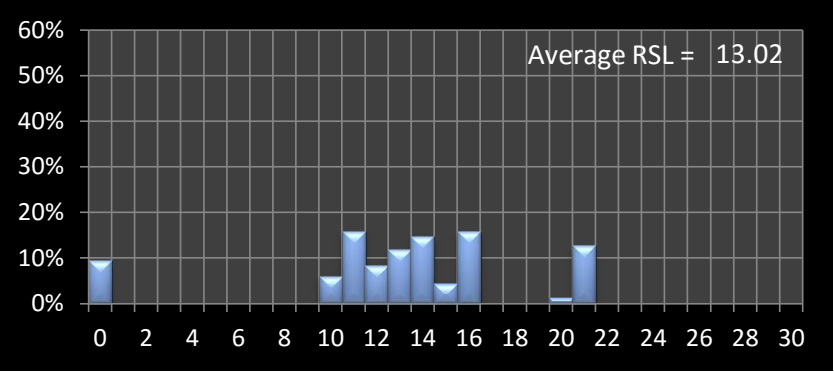
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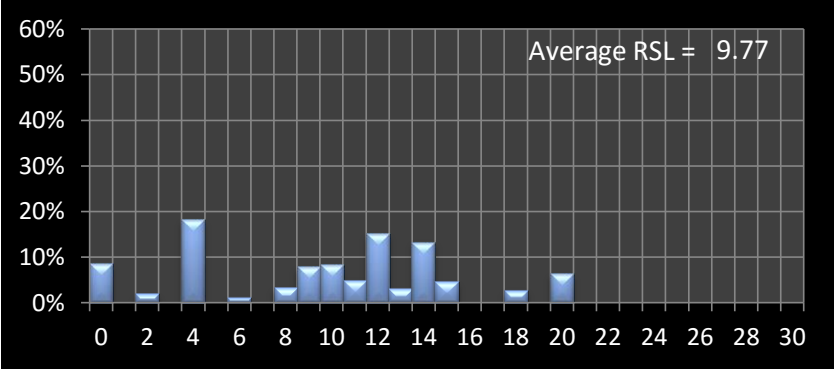
2018



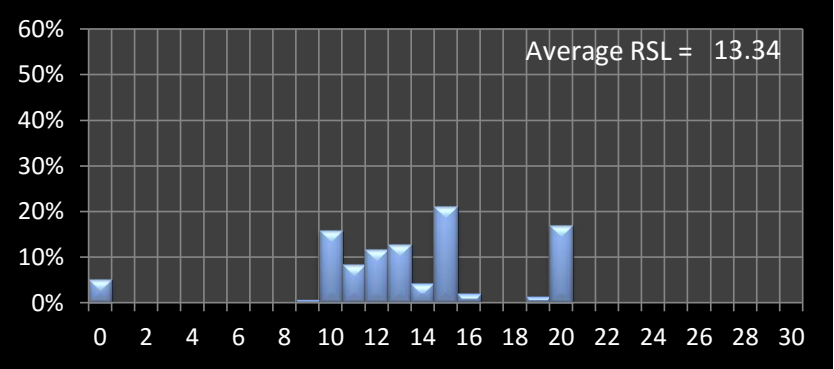
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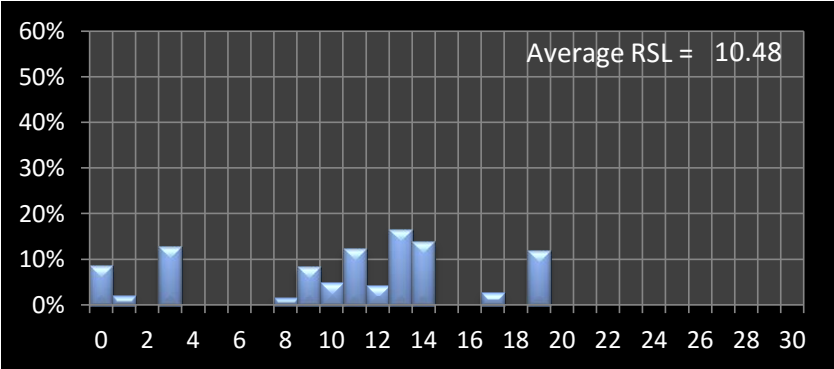
2019



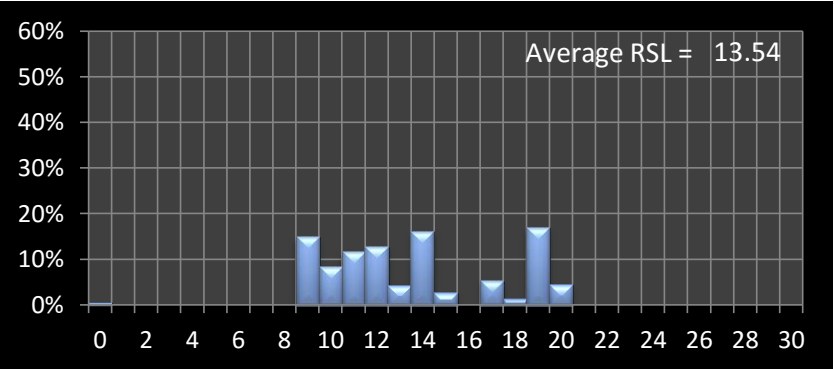
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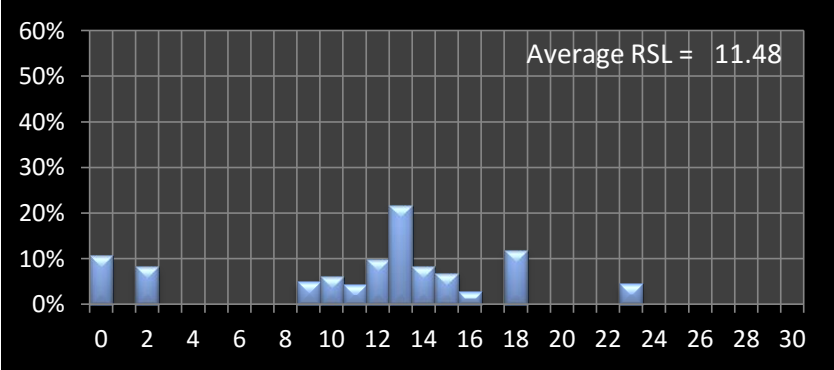
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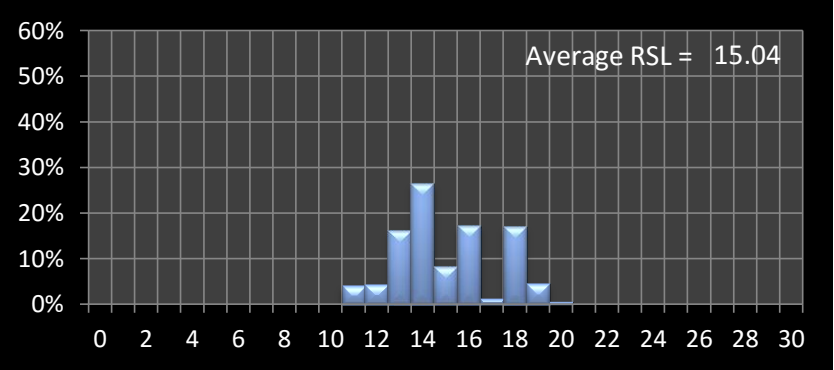
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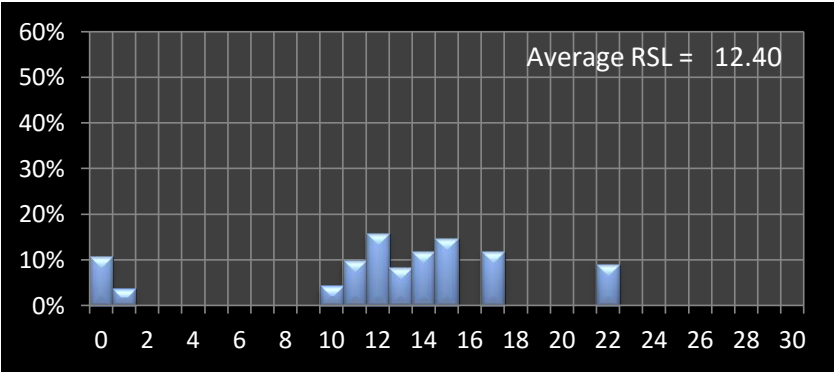
2021



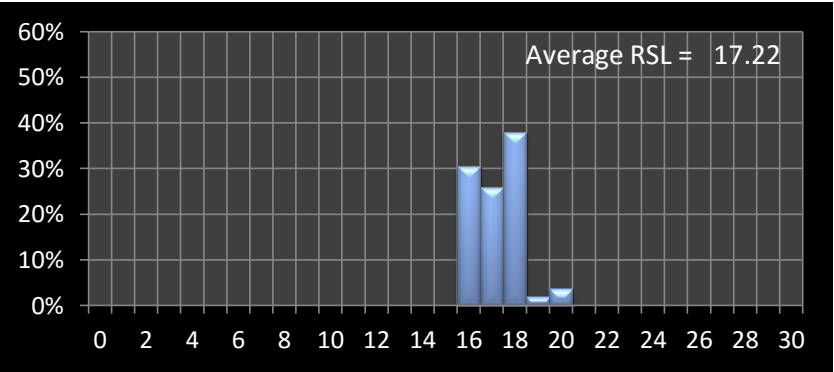
2026



2022



2027



RESOLUTION 17-22

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING THE WEBER BASIN WATER CONSERVANCY DISTRICT'S WATER SUPPLY AGREEMENT

WHEREAS, The Impact Fees Act recognizes that political subdivisions may collect impact fees representing a “proportionate share” of the cost of water supply public facility improvements that are “owned or operated by or on behalf of a local political subdivision.” Utah Code Ann. § 11-36a-102(15) and § 11-36a-102(16); and

WHEREAS, The City is a political subdivision of the State of Utah. The City assesses and collects impact fees to cover the cost of capital improvements necessary to deliver water to new customers within the City. The City has determined that it will be more cost effective and efficient to contract with the District to provide a portion of the water that will be delivered to the City’s customers and for the District to construct, replace and operate capital facilities required to divert, treat, store and deliver that water for the benefit of the City and its customers; and

WHEREAS, The Parties intend that the City will collect an impact fee and will remit to the District that portion of the fee necessary to enable the District to recover its cost of acquiring and/or constructing from time to time the water supply, treatment and distribution facilities provided by the District as provided in this Agreement; and

WHEREAS, The District expects to have water available from the Weber River and other sources for irrigation, municipal, industrial and other uses and, subject to such availability, is willing to make a portion thereof available for use by the City; and

WHEREAS, The District and the City have determined that it is advantageous to the Parties and their customers to enter into this Agreement instead of entering into separate take-or-pay contracts or other arrangements with respect to the development of individual water resources and facilities and the supplying of water and related services; and

WHEREAS, after the careful consideration, review, and approval of the Impact Fee Facilities Plans and Impact Fee Analyses for Culinary Water, which includes the District’s Treated Water Impact Fee as adopted on February 28, 2017 to address the impacts of development upon the Culinary Water utility, the Council proposes to adopt the District’s Water Supply Agreement as proposed.

NOW, THEREFORE, BE IT RESOLVED by the South Weber City Council as follows:

The South Weber City Council hereby approves and adopts the Weber Basin Water Conservancy Districts Water Supply Agreement that assesses and collects impact fees to cover the cost of capital improvements necessary to deliver water to new customers within the City.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on _____ day of _____ 2017.

ATTEST:

Elyse Greiner, City Recorder

MAYOR: Tamara Long

Roll call vote is as follows:

Mr. Casas	Yes	No
Mr. Winsor	Yes	No
Mr. Hyer	Yes	No
Mrs. Sjoblom	Yes	No
Mr. Taylor	Yes	No