Council Meeting Date: February 25, 2020

Name: Mark McRae

Agenda Item: 6 & 7

Objective: Public Hearing to Consider Opening and Amending 2019-2020 Budget.

Background: The current city budget for 2019-2020 was adopted on August 20, 2019. At the time the budget was prepared, South Weber City was studying our streetlights and working on a plan for the city to install and to own the streetlights in the future. A plan has now been developed, and we are desirous to move forward with the first installation of 39 streetlights in new subdivisions. The second amendment to for the restoration of wetlands at Canyon Meadow Park. This also was under review at the time the budget was adopted. Since then the Army Corp of Engineers has made their ruling and we now know what needs to be done to meet their requirements. This year's budget needs to be opened and amended to reflect these two changes. To amend an adopted budget, a public hearing is required to afford citizen's an opportunity to address the proposed changes.

Capital Projects Revenues			
45-34-270	Developer Payments for Improvements	+	$241,600
45-39-389	Fund Balance to be Appropriated	+	$ 69,400
45-39-389	Fund Balance to be Appropriated	+	$ 75,000
Capital Projects Expenditures			
45-60-730	Improvements other than Buildings	+	$311,000
45-70-730	Improvements other than Buildings	+	$ 75,000

Summary: Amendments to the 2019- 2020 budget are being adopted as part of the budget to reflect the installation of streetlights and wetlands restorations.

Committee Recommendation: na

Staff Recommendation: Approve Amendments

Attachments: Resolution 2020-08
Jones and Associates' Cost Estimate

Budget Amendment: Yes