

CITY COUNCIL AGENDA

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PUBLIC NOTICE is hereby given that the City Council of **SOUTH WEBER CITY, Utah**, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, August 27, 2024, in the Council Chambers at 1600 E. South Weber Dr.

OPEN (Agenda items may be moved to meet the needs of the Council.)

1. Pledge of Allegiance: Councilman Winsor
2. Prayer: Mayor Westbrook
3. Public Comment: Please respectfully follow these guidelines.
 - a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
 - b. State your name & city and direct comments to the entire Council (They will not respond).

PRESENTATIONS

4. Country Fair Days Committee Recognition
5. Employee Recognition

ACTION ITEMS

6. Consent Agenda
 - a. July 9 Minutes
 - b. July 23 Minutes
 - c. July Checks
7. Resolution 24-25: Tax Year 2024 Certified Property Tax Rate of 0.001441
8. Resolution 24-26: Adopt Fiscal Year 2025 Final Budget
9. **Public Hearing on South Weber Gateway Development Agreement Third Amendment**
10. Resolution 24-27: South Weber Gateway Development Agreement Third Amendment
11. **Public Hearing to Declare Playground Equipment as Surplus**
12. Resolution 24-28: Declaring Playground Equipment as Surplus
13. Playground Equipment Purchase for Cedar Cove Park
14. Real Estate Purchase Contract from South Weber, LLC (General RV) Amendment #2
15. Resolution 24-29: Appoint David Larson as Emergency Manager

REPORTS

16. New Business
17. Council & Staff

CLOSED SESSION held pursuant to the provision of UCA section 52-4-205 (1)(e)

18. Discuss the Sale of Real Property
19. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

The undersigned City Recorder for the municipality of South Weber City hereby certifies that a copy of the foregoing notice was mailed/emailed/posted to: City Office building; Mayor, Council, and others on the agenda; City Website southwebercity.com/; and Utah Public Notice website www.utah.gov/pmn/index.html.

DATE: 08-21-2024

CITY RECORDER: Lisa Smith

Staff Report: South Weber City's Country Fair Days

The South Weber City's Country Fair Days were a tremendous success, bringing together the community for a week of fun-filled activities, family bonding, and celebration of local talent. The event would not have been possible without the tireless efforts of our dedicated volunteers, sponsors, and organizers. This report highlights and acknowledges the contributions of those who played key roles in making this event a success.

Accolades:

1. Jo and Darrin Sjoblom: A heartfelt thank you to Jo and Darrin for their incredible organization of the pickleball competitions. The enthusiasm and participation were overwhelming, making this event a standout success.
2. Daren Gardner, Toni Harper, and Tracy Harper: The Golf Tournament was an outstanding addition to our event lineup, thanks to the meticulous planning and coordination by Daren, Toni, and Tracy. Your dedication ensured a smooth and enjoyable experience for all participants.
3. Michael and Amy Poff: The Family Dinner in the Park was a beautiful gathering that brought together families and friends. Michael and Amy's efforts in organizing this event made it a delightful evening filled with good food and great company.
4. Greg Anderson: Greg, your hosting of the Family Game Night, complete with wonderful prizes, provided an evening of laughter and fun. The event was a true highlight, offering something for everyone.
5. Alex Keetch: The Little Buckaroo Rodeo continues to be a fan favorite, and this year was no exception. Alex, your dedication to this event ensured it was as exciting and entertaining as ever.
6. Natalie Browning: The Kid K Race was a joy to watch, with young runners showing off their speed and determination. Natalie, your organization of this event made it a fun and memorable experience for the kids.
7. Jenni Poll: The Old Timers Baseball Game was a nostalgic trip down memory lane, thanks to Jenni's efforts. The event brought together players and spectators of all ages for a day of friendly competition and camaraderie.

8. Angie Petty: The Movie in the Park provided a perfect end to the day, allowing families to relax under the stars. Angie's coordination of this event ensured a smooth and enjoyable movie night for all attendees.

9. Chris Buckway: The 3 on 3 Basketball tournament was a hit, attracting players from across the community. Chris, your organization and management of this event made it a great success.

10. Traci Wiese: The Chalk Art event was a colorful and creative addition to the fair days, showcasing the artistic talents within our community. Thank you, Traci, for bringing this vibrant event to life.

11. Skyler Becraft: The 5k, 10k, and 2-mile walk were well-organized and widely participated in, thanks to Skyler's dedication. Your efforts provided a fantastic opportunity for community members to challenge themselves and stay active.

12. Lacee Loveless: The Parade is always a highlight of the fair days, and this year was no different. Lacee, your hard work and attention to detail ensured that the parade was a fun and exciting experience for everyone involved.

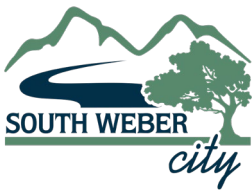
13. Josh and Heidi Nilson: The Classic Car Show was a trip down memory lane for many and a showcase of beautiful vehicles for all to enjoy. Josh and Heidi's efforts in organizing this event brought car enthusiasts together for a memorable display.

14. Dusty Petty: The Dutch Oven Contest was a delicious success, with participants showcasing their cooking skills. Dusty's coordination made this event a tasty addition to the fair days.

15. Sponsors and Donors: We extend our deepest gratitude to all the sponsors and donors who contributed to the success of the Country Fair Days. Your generosity and support were crucial in bringing together all the elements needed to make this event possible.

16. Tani Lynch and Traci Wiese: Last but certainly not least, a special thank you to Tani and Traci. Your countless hours, days, weeks, and months of planning, coordinating, and organizing did not go unnoticed. Your commitment to making the Country Fair Days a success is deeply appreciated by the entire community.

South Weber City's Country Fair Days were a resounding success due to the combined efforts of everyone involved. Each event, no matter how big or small, contributed to the overall spirit of community and celebration that defines our city. We look forward to continuing this tradition in the years to come and building on the successes of this year's event. Thank you to everyone who made it possible!



5 Employee
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

August 27, 2024

PREPARED BY

Lisa Smith

Recorder

ITEM TYPE

Presentation

ATTACHMENTS

none

PRIOR DISCUSSION DATES

none

AGENDA ITEM

Employee Recognition

PURPOSE

Recognize employee milestones and show appreciation for years of service.

RECOMMENDATION

n/a

BACKGROUND

Michelle Clark has worked for South Weber City since August 9, 1994, as a part-time transcriber. Michelle has worked with dozens of mayors and council members, not to mention all the staff, over the years and has kept her biases and opinions out of the minutes as she types away each meeting. She is reliable to a fault and has been the backbone of Council and Planning meetings. She is a joy to work with and always has a bright smile and a kind word for everyone. We want to thank her for keeping us going these past 30 years and hope she will continue for many more.

ANALYSIS

n/a

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 9 July 2024

TIME COMMENCED: 6:00 p.m.

LOCATION: South Weber City Office @ 1600 East South Weber Drive, South Weber, UT

PRESENT: MAYOR:

Rod Westbrook

COUNCIL MEMBERS:

Jeremy Davis
Joel Dills
Blair Halverson
Angie Petty
Wayne Winsor

COMMUNITY RELATIONS:

Shaelee King

CITY ATTORNEY:

Jayne Blakesley

COMMUNITY DEV MGR:

Lance Evans

CITY ATTORNEY:

Jayne Blakesley

CITY TREASURER:

Tia Jensen

CITY MANAGER:

David Larson

CITY RECORDER:

Lisa Smith

Minutes: Michelle Clark

ATTENDEES: Paul Sturm, Michael Grant, Cole Fessler, Derek Tolman, Chris Pope, Matt Gary, Brett Baltazar, and Elizabeth Pinto.

1. Pledge of Allegiance: Councilman Halverson

2. Prayer: Councilman Dills

3. Public Comment: Please respectfully follow these guidelines.

- Individuals may speak once for 3 minutes or less: Do not remark from the audience.
- State your name & city and direct comments to the entire Council (They will not respond).

Michael Grant, of South Weber City, conveyed in January or February 2024 his automobile was damaged at the park and ride and suggested installing security cameras to help prevent future incidents.

PRESENTATIONS

4. Davis County Sheriff's Quarterly Report

Sergeant Chris Pope introduced Sergeant Matt Gary who will be taking over his position. Sergeant Pope reported patrol statistics from April 1, – June 30, 2024. Councilman Winsor asked for the number of traffic stops. Elizabeth Pinto replied she will gather that information. She then reviewed the crimes investigated by type. Councilman Dills requested information for hotspot areas. Ms. Pinto acknowledged she reviews that information weekly with officers so that their presence can help prevent crimes. Councilman Davis requested City Manager David Larson obtain this information for the next Public Safety Committee meeting. Ms. Pinto announced Victims Services is currently serving 27 individuals. Councilwoman Petty thanked the victim services department and shared the difference it has made in the life of her friend. Councilman Dills requested DCSO provide trends and formalize reports for the next Public Safety Committee meeting. Sergeant Pope added officers have been encouraged to drive South Weber streets at night to create a strong presence and discourage criminal activities.

Sergeant Gary introduced himself and reported on the different areas in DCSO where he has served. He works with the internet crimes against children task force and noted on DCSO Instagram and Facebook page there is information for monthly training for juveniles 12 and older to avoid becoming victims. There is also training to help parents. Councilman Dills enjoined training should be arranged locally.

5. Major Changes to Fire and Emergency Management Services by Fire Chief Tolman

Fire Chief Derek Tolman announced emergency response workers face considerable occupational health and safety hazards. Emergency Response Safety Standards for Occupational Safety and Health Administration OSHA/NFPA is exploring new approaches to enhance emergency response safety practices and protocols. The proposed rules seek to ensure that workers involved in emergency response activities get the protections they deserve from the hazards they are likely to encounter while on the job. The proposed OSHA standards aim to align with the National Response Framework (NRF) established by the Federal Emergency Management Agency (FEMA); however, the proposed changes will have major implications on every authority having jurisdiction, fire officer, and firefighter. The unattainable nature of this proposed standard virtually ensures that many departments will be in non-compliance. He conveyed the fire service questions the reliability of the data and theories used to produce this proposal. Key impacts to South Weber City include: two-in/two out requirement enhancing the staffing needs (at least two firefighters must enter a hazardous area together and two must remain outside to assist in case of an emergency), mandate for firefighter teams to enhance the safety of firefighters by ensuring they work in teams and have a dedicated team available to provide assistance in case of an emergency, ensuring firefighter safety, and modernizing emergency response.

Chief Tolman expressed SW Fire Department has been striving to meet the emergency response safety standards. He acknowledged the department is in a healthy place with highly trained personnel and a progressive approach. The value the department has based on the people and the staffing model is unbeatable. He discouraged multi-city consolidation unless this station is guaranteed to be staffed with an ambulance and medics. Councilman Halverson stated if the city is a part of the program and working with OSHA there are no assessed fines.

Chief Tolman reviewed changes to ambulance revenue and expressed the Consumer Financial Protection Bureau (CFPB) has proposed a new rule that would ban the reporting of medical debt to consumer credit reports. Removing medical debt from credit reports could strain the healthcare industry and the economy. Lenders may face difficulties assessing creditworthiness, leading to higher interest rates and tougher loan terms. Healthcare providers might struggle financially without credit reports for debt collection, potentially raising costs and reducing their ability to invest in care improvements. This could also lead to delayed payments by patients, increasing unpaid debt and negatively impacting the

broader economy through job losses and reduced innovation. Chief Tolman explained the SW Fire Department has been selected for mandatory reporting of Medicare and Medicaid data, but he has applied for a hardship exemption. If they fail to report the required information, they will face a 10% reduction in payments under the ambulance fee schedule for a calendar year. He noted ambulance transport costs are escalating, negotiated rates are below the state-mandated maximum, and reduced funding for ambulance transport could lead to shortages in critical equipment and supplies, ultimately compromising the quality of emergency medical care provided to patients. In conclusion, Chief Tolman thanked the Mayor and City Council for their support of the SW Fire Department.

ACTION ITEMS

6. Consent Agenda

a. June Checks

b. May Budget to Actual

Councilman Winsor noted a few observations he had regarding the decrease in sales tax income and the stability of the various funds.

Councilman Halverson moved to approve the consent agenda as written. Councilman Winsor seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

7. Resolution 24-21: Appointing Brett Baltazar as City Finance Director

Mayor Westbrook explained the position of Administrative Services Director/Finance Director was posted publicly on May 20, 2024, with a closing date of June 7. Nineteen (19) applications were received. Mayor Westbrook requested staff to evaluate the candidates, conduct interviews, and select the top candidates for him to interview. Upon evaluation of the applications, five (5) candidates were selected for interviews (4 accepted), which were conducted on June 12 by City Manager David Larson and City Treasurer Tia Jensen. Two finalists were identified, and interviews were held by the Mayor and City Manager together on June 18. Mr. Baltazar comes to the City with a bachelor's degree in accounting, a Public Education Finance Certificate, over 12 years of financial accounting and management experience including 7 years in Utah governmental accounting and a passion for community service. He performed excellently throughout the interview process and has demonstrated skills and knowledge in financial management, customer service, communication, and leadership. He also is a resident of South Weber, understands the community, and is committed to its success.

Councilwoman Petty moved to approve Resolution 24-21: Appointing Brett Baltazar as City Finance Director. Councilman Winsor seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

8. Public Hearing for Amended Resolution 24-15A: Making Final Technical Corrections to FY 2023-2024 Budget

The Finance Director presented multiple corrections to the fiscal year 2024 budget in resolution 24-15 which was approved on June 11, 2024. After her return from a conference, she discovered several technical errors that needed to be corrected. Budget amendments must be approved by June 30 of the year and hearing notice requires seven days. Since both those directives could not be reached, the staff consulted with the city attorney. The amended resolution was approved on June 25, 2024, and the public hearing held subsequently with a chance for the council to ratify the resolution.

Councilman Davis moved to open the public hearing for amended Resolution 24-15A: Making Final Technical Corrections to FY 2023-2024 Budget. Councilman Winsor seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

----- **PUBLIC HEARING OPENED** -----

Mayor Westbrook asked if there were any public comment. There were none.

Councilman Halverson moved to close the public hearing for amended Resolution 24-15A: Making Final Technical Corrections to FY 2023-2024 Budget. Councilman Winsor seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

----- **PUBLIC HEARING CLOSED** -----

9. Ratification of Amended Resolution 24-15: Making Final Technical Corrections to FY 2023-2024 Budget

Councilman Davis moved to ratify approval of amended Resolution 24-15: Making Final Technical Corrections to FY 2023-2024 Budget. Councilman Winsor seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

10. Fire Apparatus Order

Councilman Dills asked the council if the decision had been made to purchase a Quint or Engine. Council Members Petty, Davis, Halverson, and Winsor favored the purchase of a Quint.

Fire Chief Tolman reviewed the following two options:

Option 1: Order the Quint from Rosenbaur for \$1,306,801 and take delivery two years earlier than planned. The city would finance the remaining two years and pay it off July 2028 with that budget. This locks in the price before the August increase and Rosenbaur does not increase price during build.

Option 2: Order the Quint from Pierce for \$1,298,425 and take delivery in 2028. This will meet our delivery time frame. In full transparency, Pierce does have a clause that if the cost of the build goes over 5.5% of the producer price index during the four-year build, they will charge the city for any overages past that. So, there is the potential for the price to increase.

Councilman Halverson moved to approve option 1 to order the Quint from Rosenbaur for \$1,306,901. Councilman Winsor seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

11. Resolution 24-22: Memorandum of Agreement with Utah's Department of Public Safety

Chief Tolman explained the state of Utah requires all EMS/Fire/Police agencies to provide specific mental health services to current employees, past employees, and their families. The requirement is met through the Blomquist Hale contract. This grant money will pay for those "pay per use" fees and can be used towards our Blomquist Hale ongoing payments.

Councilwoman Petty moved to approve Resolution 24-22: Memorandum of Agreement with Utah's Department of Public Safety. Councilman Dills seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

12. Ordinance 2024-06: Moderate Income Housing Amendment

Staff has revised the Moderate-Income Housing Plan to replace Strategy F with Strategy L.

Implementation Plan L is recommended as follows:

- (L) Reduce, waive, or eliminate impact fees related to moderate income housing. Implementation Plan
- Beginning in September 2024 - Analyze the financial impacts of moderate density housing units and moderate-income housing units to roads, utilities (water, sewer) police and fire services to South Weber City.
 - January 2025 – city staff will prepare a recommendation to the City Council for reducing impact fees related to moderate income housing based on the impact fee study.
 - Starting in May 2025 the Council will review city staff recommendations for reducing impact fees and consider the reductions for adoption.
 - 2025 to 2026 – The city will monitor the dwelling unit impacts and costs for all residential dwelling units to determine if there is an increase in the number of moderate-income housing units constructed in the city and if the impact fee reductions are having the desired effect.

Councilman Halverson moved to approve Ordinance 2024-06: Moderate Income Housing Amendment. Councilwoman Petty seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

DISCUSSION

13. Fire Side by Side

Councilwoman Petty highlighted the need for a side-by-side vehicle for South Weber City due to the challenging terrain. Councilman Davis supported this purchase, and Chief Tolman found that a Polaris side-by-side is best suited for the job. Councilman Halverson agreed on the need but questioned the funding, which Councilwoman Petty confirmed is included in the tentative budget. Mayor Westbrook mentioned that other cities are considering cheaper alternatives like e-bikes, though they have limitations. Councilman Dills suggested deferring the purchase to next year. Councilman Winsor proposed seeking support from other communities, and Chief Tolman thanked Farmington City for sharing their side-by-side on multiple occasions. Mayor Westbrook acknowledged the need but noted that other projects might take priority.

REPORTS

14. New Business (None)

15. Council & Staff

Councilman Winsor: announced the gravel pit companies cannot run the water trucks all day because it creates muddy roads. They are actively monitoring the wind. There are areas on the berm with dead trees of which they are aware. Staker Parsons contract expires with the city in 2025, and they are open

to negotiations. There is also a possibility of an agreement with Geneva. The Finance/Admin Committee will be meeting with the newly appointed Finance Director Brett Baltazar.

Councilwoman Petty: discussed the City Council being in the Country Fair Days Parade. She will contact the Country Fair Days Committee to enroll the Council.

Councilman Halverson: reviewed Valley Design has continued with site work for the new Public Works Facility.

Mayor Westbroek: conveyed Lance Evans has been overworked covering two positions. He suggested canceling Code Committee meetings for the next two months. The Council agreed.

Shaelee King: declared the next concert in the park will be July 25th with the kid entrepreneur market.

17. Adjourn

Councilman Winsor moved to adjourn the City Council Meeting at 8:14 p.m. Councilwoman Petty seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date 08-27-2024**
Mayor: Rod Westbroek

Transcriber: Michelle Clark

Attest: _____
City Recorder: Lisa Smith

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 23 July 2024

TIME COMMENCED: 6:00 p.m.

LOCATION: South Weber City Office @ 1600 East South Weber Drive, South Weber, UT

PRESENT: MAYOR:

Rod Westbroek

COUNCIL MEMBERS:

Jeremy Davis
Joel Dills
Blair Halverson
Angie Petty
Wayne Winsor

CITY MANAGER:

David Larson (excused)

COMMUNITY DEV MGR:

Lance Evans

COMMUNITY RELATIONS:

Shaelee King

CITY ATTORNEY:

Jayme Blakesley

FINANCE DIRECTOR:

Brett Baltazar

DEPUTY RECORDER:

Raelyn Boman

CITY RECORDER:

Lisa Smith

Minutes: Michelle Clark

ATTENDEES: Chris Cave, Paul Sturm, Tim Graham, Shane Graham, Samuel Martinez, Nick Smith, Breann Smith, Ricky Smith, Mia smith, Mike Crandell, and Michael Grant.

Mayor Westbroek called the meeting to order and welcomed those in attendance.

1. Pledge of Allegiance: Councilman Halverson

2. Prayer: Mayor Westbroek

3. Public Comment: Please respectfully follow these guidelines.

- Individuals may speak once for 3 minutes or less: Do not remark from the audience.
- State your name & city and direct comments to the entire Council (They will not respond).

4. Consent Agenda

a. June 25, 2024, Minutes

Councilman Dills moved to approve the consent agenda as written. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

5. Public Hearing for Surplus Property at Approximately 650 E 6980 S

During development of the Canyon Meadows subdivision over 20 years ago, the city received property at approximately 650 E 6980 S under a power line with the idea that it could eventually be converted into a public trail to the park. The City Council has evaluated all city-owned property and weighed its potential future use. The number of users of the trail would be minimal and would not significantly lessen the time it would take to walk to the park from the homes in the neighborhood. Declaring the property surplus and selling it would remove the cost and time for maintenance.

Councilman Winsor moved to open the public hearing. Councilwoman Petty seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

----- **PUBLIC HEARING OPENED** -----

Mayor Westbrook asked if there were any public comments.

Nick Smith of South Weber City stated he, Tim Graham, and Sam Martinez were interested in purchasing the subject property and dividing it between the three of them.

Tim Graham of South Weber City wondered about the triangular piece of city property abutting this property. He noted there is a cement pole in the middle of the surplus property and questioned if that would affect the price of the property.

Sam Martinez of South Weber City agreed with everything stated by Mr. Smith and Mr. Graham.

Mike Crandall of South Weber City discussed his concerns with recent burglaries taking place at his home. He requested the Council's help as he has filed several reports with Davis County Sheriff's Department.

Councilman Winsor moved to close the public hearing. Councilwoman Petty seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

----- **PUBLIC HEARING CLOSED** -----

6. Resolution 24-23: Declaration of Surplus Property at Approximately 650 E 6980 S

Mayor Westbrook announced the triangular piece north of this property will remain city-owned property. Councilman Halverson explained the square footage did not deduct the power pole which should have been included in the subdivision anyway.

Councilwoman Petty moved to approve Resolution 24-23: Declaration of Surplus Property at Approximately 650 E 6980 S. Councilman Davis seconded the motion. Mayor Westbrook called

for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

Councilman Halverson explained the process and any interested parties should contact City Manager David Larson.

7. Resolution 24-24: Assigning Check Signers for the City Bank Account

Due to staff turnover, the check signers needed to be reviewed. Councilman Winsor proposed replacing the mayor as one signer. City Attorney Jayme Blakesley confirmed the mayor is allowed to sign checks. The City Council agreed to add him as an additional signer.

Councilman Winsor moved to approve Resolution 24-24: Assigning Check Signers for the City Bank Account with the addition of Mayor Westbroek. Councilman Halverson seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

8. Ordinance 2024-09: Amending Zoning Map Changing Multiple Parcels from Agricultural (A) to Multi-Family Residential (R-5)

On July 11, 2024, the Planning Commission held a public hearing and reviewed an application regarding a rezoning proposal. The current General Plan allows 1.86-2.8 dwelling units per acre, while the proposed R-5 zone permits 5 units per acre, potentially increasing density to 11 units per acre. Chris Cave from Reeve and Associates presented a site plan and discussed access, traffic, and density impacts. After considerable discussion, the Planning Commission voted 3-2 to recommend the rezone to the City Council.

Councilman Dills supported the general plan's designation of the property as moderate density but noted preference for tax base uses over residential. Councilman Halverson favored commercial use while Councilman Davis preferred a flex space. Mayor Westbroek acknowledged the property's complexity and anticipated a need for commercial use. The City Council debated potential uses, with Councilman Dills opposing mixed use, Councilman Winsor finding the current density too high but supporting flex space, and Councilman Halverson emphasizing the need for a development agreement. Development representative Chris Cave requested to continue this agenda item.

Councilwoman Petty moved to continue Ordinance 2024-09: Amending Zoning Map Changing Multiple Parcels from Agricultural (A) to Multi-Family Residential (R-5). Councilman Davis seconded the motion. Mayor Westbroek called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

9. Annexation Petition by Ricky and Mi-a Smith (Parcel 13-041-0028) at Approximately 8000 S 2800 E

The Smiths have filed an annexation petition, and the city may either accept or reject it. There is no obligation to annex the property even if the property is included in the city's expansion area. If the Council accepts the petition, staff will extensively review it to determine if it meets all requirements for certification. Ricky Smith explained the history of the property and his plan to build a single-family home. He added this property is part of the city's general annexation plan, the utilities are in the corner of the property, and there is a fire hydrant directly across the street. City Attorney Jayme Blakesley reviewed the procedures for annexation.

Councilman Winsor moved to accept the annexation petition for Ricky and Mi-a Smith (Parcel 13-041-0028) at approximately 8000 S 2800 E. Councilman Halverson seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

REPORTS:

9. New Business

Central Weber Sewer Improvement District: Mayor Westbrook announced Central Weber Sewer Improvement District is proposing a property tax increase by 8.86% and a hearing will be held August 19, 2024, at 6:00 pm at their administration building.

National Day of Service: Councilman Winsor expressed the National Day of Service is Wednesday, September 11, 2024, and he was approached with requests for city projects for 100 volunteers. Discussion took place regarding parks always needing help, painting curbs for fire hydrants, etc.

10. Council & Staff

Councilman Halverson: reported the new Public Works Facility will not be completed until next year.

Shaelee King: announced this Thursday night there will be a concert in the park with Jeff Clark performing at 6:00 p.m. There will be a Kid Entrepreneur Market and a food truck. Country Fair Days Chairperson Tani Lynch needs help overseeing kids' activities. The Council is slated to help with the movie in the park. They queried if they need to serve at the Monday Night Dinner at Central Park. Shaelee will investigate and let them know. Council verified plans for the parade.

11. Adjourn

Councilman Dills moved to adjourn the meeting at 6:52 p.m. Councilwoman Petty seconded the motion. Mayor Westbrook called for a roll call vote. Council Members Davis, Dills, Halverson, Petty, and Winsor voted aye. The motion carried.

APPROVED: _____ Date 08-27-2024

Mayor: Rod Westbrook

Transcriber: Michelle Clark

Attest: _____
City Recorder: Lisa Smith

SOUTH WEBER CITY

Check Register - Council Approval w/ inv date

Page: 1

Check Issue Dates: 7/1/2024 - 7/31/2024

Aug 13, 2024 01:43PM

Report Criteria:

Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
07/18/24	47332	AAA FIRE SAFETY & ALARM INC.	06/28/24	Fire Extinguisher Maintenance - Shops	1060250	150.00	AAA FIRE SAFETY & ALARM INC.
07/18/24	47332	AAA FIRE SAFETY & ALARM INC.	06/28/24	Annual Fire Extinguisher Maintenance	1043250	130.25	AAA FIRE SAFETY & ALARM INC.
Total 47332:						280.25	
07/03/24	47283	AIRGAS USA LLC	06/12/24	Carbon Dioxide Siphon (2)	5140490	12.66	AIRGAS USA LLC
Total 47283:						12.66	
07/18/24	47333	ALL STAR STRIPING	06/30/24	475 E. Old Maple Rd Repair, Striping	5140730	3,800.00	ALL STAR STRIPING
Total 47333:						3,800.00	
07/31/24	47388	ALL WOOD TREE SERVICE	07/15/24	Removal of Trees, South Side of Property	5440493	2,400.00	ALL WOOD TREE SERVICE
Total 47388:						2,400.00	
07/09/24	47305	Armand Advertising LLC	06/13/24	Custom Fire hats (500) Fire Awareness	1057230	691.93	Armand Advertising LLC
Total 47305:						691.93	
07/18/24	47334	AT&T MOBILITY	06/30/24	Telecom Service - JUN 2024	1057280	148.92	AT&T MOBILITY
07/18/24	47334	AT&T MOBILITY	06/30/24	Telecom Service - JUN 2024	5140280	170.91	AT&T MOBILITY
07/18/24	47334	AT&T MOBILITY	06/30/24	Telecom Service - JUN 2024	1070280	139.43	AT&T MOBILITY
07/18/24	47334	AT&T MOBILITY	06/30/24	Telecom Service - JUN 2024	1060280	79.71	AT&T MOBILITY
07/18/24	47334	AT&T MOBILITY	06/30/24	Telecom Service - JUN 2024	5440280	79.71	AT&T MOBILITY
07/18/24	47334	AT&T MOBILITY	06/30/24	Telecom Service - JUN 2024	1058280	117.22	AT&T MOBILITY
07/18/24	47334	AT&T MOBILITY	06/30/24	Telecom Service - JUN 2024	1043280	43.23	AT&T MOBILITY
Total 47334:						779.13	
07/31/24	47389	Baldwin, Rusty	07/30/24	2024 Q2 Safety Bonus	1070120	50.00	Baldwin, Rusty
Total 47389:						50.00	
07/09/24	47306	BELL JANITORIAL SUPPLY	05/30/24	Towel Roll, Hand Lotion	1070260	195.85	BELL JANITORIAL SUPPLY

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Total 47306:						195.85	
07/26/24	47366	BELL JANITORIAL SUPPLY	07/09/24	Mop, Broom, Bowl Brush	1070260	105.52	BELL JANITORIAL SUPPLY
Total 47366:						105.52	
07/09/24	47307	Blomquist Hale Consulting Inc.	07/01/24	EAP Coverage - JUL 2024	1043135	201.65	Blomquist Hale Consulting Inc.
Total 47307:						201.65	
07/18/24	47335	Blue Stakes of Utah	06/30/24	Blue Stakes - June 2024	5140250	238.60	BLUE STAKES OF UTAH
Total 47335:						238.60	
07/09/24	47308	BUREAU OF CRIMINAL IDENTIFIC.	07/08/24	2024 TAC Conference	1042230	100.00	BUREAU OF CRIMINAL IDENTIFIC.
Total 47308:						100.00	
07/18/24	47336	Cabrera-Anderson, Ericka	07/11/24	Interpreter(2 Hour)	1042610	80.00	Cabrera-Anderson, Ericka
Total 47336:						80.00	
07/26/24	47367	C-A-L Ranch Stores	07/09/24	Striker, Single w/flints (2)	1070250	10.98	C-A-L Ranch Stores
Total 47367:						10.98	
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	1042350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	1043350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	1057350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	1060350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	1070350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	2071350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	5140350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	5240350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	5340350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	06/01/24	Software Support/Maint.	5440350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	1042350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	1043350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	1057350	77.50	CASELLE INC

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07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	1060350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	1070350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	2071350	77.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	5140350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	5240350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	5340350	232.50	CASELLE INC
07/09/24	10803254	CASELLE INC	V 06/01/24	Software Support/Maint.	5440350	232.50	CASELLE INC
Total 108032540:						3,100.00	
07/09/24	47309	Chournos, Kaydence	06/28/24	Summer Camps, Baseball/Softball, 16 Games	2071493	360.00	Chournos, Kaydence
Total 47309:						360.00	
07/18/24	47337	CHRISTOPHER F ALLRED	06/30/24	Prosecution Services - Jun 2024	1042313	600.00	CHRISTOPHER F ALLRED
Total 47337:						600.00	
07/03/24	47284	Cintas Corporation	06/12/24	First Aid - Shops - 6/12/24	1060260	63.69	Cintas Corporation
Total 47284:						63.69	
07/09/24	47310	Cintas Corporation	06/20/24	First Aid FAC 6/20/24	2071240	13.18	Cintas Corporation
Total 47310:						13.18	
07/31/24	47390	Cintas Corporation	07/11/24	First Aid - Shops - 07/11/2024	1060260	85.19	Cintas Corporation
07/31/24	47390	Cintas Corporation	07/12/24	Qtrly Eyewash Station Serv-Shop	1060260	218.72	Cintas Corporation
Total 47390:						303.91	
07/03/24	47285	Cintas Corporation LOC 180	06/17/24	(2) T-shirts	1070140	25.32	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/05/24	MATS/TOWELS 6/5/24	1060250	19.13	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/05/24	Uniform Service 6/5/24	5240140	7.95	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/05/24	Uniform Service 6/5/24	5140140	15.92	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/05/24	Uniform Service 6/5/24	5440140	7.95	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/05/24	Uniform Service 6/5/24	1060140	31.84	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/05/24	Uniform Service 6/5/24	1070140	31.83	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/12/24	MATS/TOWELS 6/12/24	1060250	19.13	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/12/24	Uniform Service 6/12/24	5240140	7.95	Cintas Corporation LOC 180

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07/03/24	47285	Cintas Corporation LOC 180	06/12/24	Uniform Service 6/12/24	5140140	15.92	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/12/24	Uniform Service 6/12/24	5440140	7.95	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/12/24	Uniform Service 6/12/24	1060140	31.84	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/12/24	Uniform Service 6/12/24	1070140	31.83	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/19/24	MATS/TOWELS 6/19/2024	1060250	19.13	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/19/24	Uniform Service 6/19/2024	5240140	7.95	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/19/24	Uniform Service 6/19/2024	5140140	15.92	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/19/24	Uniform Service 6/19/2024	5440140	7.95	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/19/24	Uniform Service 6/19/2024	1060140	31.84	Cintas Corporation LOC 180
07/03/24	47285	Cintas Corporation LOC 180	06/19/24	Uniform Service 6/19/2024	1070140	31.83	Cintas Corporation LOC 180
Total 47285:						369.18	
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	MATS/TOWELS 6/26/2024	1060250	19.13	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Uniform Service 6/26/2024	5240140	7.95	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Uniform Service 6/26/2024	5140140	15.92	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Uniform Service 6/26/2024	5440140	7.95	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Uniform Service 6/26/2024	1060140	31.84	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Uniform Service 6/26/2024	1070140	31.83	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	07/02/24	MATS/TOWELS 07/02/2024	1060250	19.13	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	07/02/24	Uniform Service 07/02/2024	5240140	7.95	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	07/02/24	Uniform Service 07/02/2024	5140140	15.92	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	07/02/24	Uniform Service 07/02/2024	5440140	7.95	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	07/02/24	Uniform Service 07/02/2024	1060140	31.84	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	07/02/24	Uniform Service 07/02/2024	1070140	31.83	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Tee Shirts/Uniform 06/26/24	5240140	50.30	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Tee Shirts/Uniform 06/26/24	5140140	150.90	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Tee Shirts/Uniform 06/26/24	1060140	50.30	Cintas Corporation LOC 180
07/18/24	47338	Cintas Corporation LOC 180	06/26/24	Tee Shirts/Uniform 06/26/24	1070140	201.89	Cintas Corporation LOC 180
Total 47338:						682.63	
07/26/24	47368	Cintas Corporation LOC 180	07/10/24	MATS/TOWELS 07/10/2024	1060250	19.13	Cintas Corporation LOC 180
07/26/24	47368	Cintas Corporation LOC 180	07/10/24	Uniform Service 07/10/2024	5240140	7.95	Cintas Corporation LOC 180
07/26/24	47368	Cintas Corporation LOC 180	07/10/24	Uniform Service 07/10/2024	5140140	15.92	Cintas Corporation LOC 180
07/26/24	47368	Cintas Corporation LOC 180	07/10/24	Uniform Service 07/10/2024	5440140	7.95	Cintas Corporation LOC 180
07/26/24	47368	Cintas Corporation LOC 180	07/10/24	Uniform Service 07/10/2024	1060140	31.84	Cintas Corporation LOC 180
07/26/24	47368	Cintas Corporation LOC 180	07/10/24	Uniform Service 07/10/2024	1070140	31.83	Cintas Corporation LOC 180

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Total 47368:						114.62	
07/31/24	47391	Cintas Corporation LOC 180	07/11/24	AED Check, First Aid	1043262	25.63	Cintas Corporation LOC 180
Total 47391:						25.63	
07/18/24	47339	City-County Communications & Marketing	07/01/24	3CMA Membership Dues Comm Relations	1058210	400.00	City-County Communications & Marketing
Total 47339:						400.00	
07/18/24	47340	Civic Review, Inc.	07/10/24	Software set-up, Subscription 7/1/24-6/30/2025	1058350	13,600.00	Civic Review, Inc.
Total 47340:						13,600.00	
07/18/24	47341	Clark, Jeffrey	07/10/24	July 2024 Concerte in the Park	1058331	500.00	Clark, Jeffrey
Total 47341:						500.00	
07/03/24	47286	Colonial Flag Specialty Co Inc.	06/30/24	Flag Rotation-City Hall June 2024	1043262	47.00	Colonial Flag Specialty Co Inc.
Total 47286:						47.00	
07/09/24	10803254	Comcast #8495440580141797	06/01/24	Monthly Charges - City Hall	1043280	451.18	Comcast #8495440580141797
07/09/24	10803254	Comcast #8495440580141797	06/01/24	Monthly Charges - Fire Station	1057280	541.06	Comcast #8495440580141797
07/09/24	10803254	Comcast #8495440580141797	06/01/24	Monthly Charges -Water	5140280	460.11	Comcast #8495440580141797
07/09/24	10803254	Comcast #8495440580141797	06/01/24	Monthly Charges - Recreation	2071280	564.14	Comcast #8495440580141797
07/09/24	10803254	Comcast #8495440580141797	V 06/01/24	Monthly Charges - City Hall	1043280	451.18	Comcast #8495440580141797
07/09/24	10803254	Comcast #8495440580141797	V 06/01/24	Monthly Charges - Fire Station	1057280	541.06	Comcast #8495440580141797
07/09/24	10803254	Comcast #8495440580141797	V 06/01/24	Monthly Charges -Water	5140280	460.11	Comcast #8495440580141797
07/09/24	10803254	Comcast #8495440580141797	V 06/01/24	Monthly Charges - Recreation	2071280	564.14	Comcast #8495440580141797
Total 108032541:						4,032.98	
07/31/24	47392	Commerical Tire Inc.	07/02/24	2022 Tundra Tires, Balance, PW 6-Water	5140250	890.86	Commerical Tire Inc.
Total 47392:						890.86	
07/03/24	47287	Core and Main	06/11/24	Hose Nozzle Parts/Hydrant	5140490	363.99	Core and Main
07/03/24	47287	Core and Main	06/03/24	Trumbull MTR ADPT	5140490	148.72	Core and Main

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07/03/24	47287	Core and Main	06/06/24	Hydrant Repair, Valve Plate, Seat	5140490	191.58	Core and Main
Total 47287:						704.29	
07/18/24	47342	Core and Main	06/27/24	Hydrant Repair, Valve Plate Assy	5140490	541.99	Core and Main
07/18/24	47342	Core and Main	06/27/24	Hydrant Repair, Valve Plate Assy (2)	5140490	1,083.98	Core and Main
07/18/24	47342	Core and Main	06/28/24	4 Tool Combo Kit	1070250	542.76	Core and Main
Total 47342:						2,168.73	
07/31/24	47393	Crosthwait, Brandon	07/30/24	2024 Q2 Safety Bonus	1060110	100.00	Crosthwait, Brandon
Total 47393:						100.00	
07/18/24	47343	CROWN TROPHY	07/08/24	City Hall name plates (2) Holders (6)	1043240	152.70	CROWN TROPHY
Total 47343:						152.70	
07/03/24	47288	Custom Lighting Services LLC	06/12/24	Replaced Fuse Kits, 2hrs Labor	1060416	263.52	Custom Lighting Services LLC
Total 47288:						263.52	
07/26/24	47369	Custom Lighting Services LLC	04/10/24	Replaced Fuse Kit & Ground Rod	1060416	236.34	Custom Lighting Services LLC
Total 47369:						236.34	
07/31/24	47394	Davis & Weber Secondary Water	07/30/24	1375 Line Repl, App Fee for Easement Docume	5140730	250.00	Davis & Weber Secondary Water
Total 47394:						250.00	
07/09/24	47311	Davis County Government	07/02/24	Law Enforcement Services - Jul 2024	1054310	28,858.59	Davis County Government
Total 47311:						28,858.59	
07/26/24	47370	Davis County Government	06/30/24	Baliff Services - June 2024	1042317	478.00	Davis County Government
Total 47370:						478.00	
07/26/24	47371	DAVIS COUNTY HEALTH DEPARTMENT	06/30/24	Water Samples - Jan-June 2024	5140250	612.00	DAVIS COUNTY HEALTH DEPARTMENT

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Total 47371:						612.00	
07/18/24	47344	DAVIS COUNTY SHERRIFF OFFICE	07/11/24	Witness Fee - Case #245400204	1042610	18.50	DAVIS COUNTY SHERRIFF OFFICE
Total 47344:						18.50	
07/03/24	47289	Durk's Plumbing Supply Inc.	06/13/24	Elec Valve, PVC Coupling, Adapter	1070261	235.10	Durk's Plumbing Supply Inc.
07/03/24	47289	Durk's Plumbing Supply Inc.	06/25/24	5004 Part, Garden Spade, Rainbird	1070261	244.24	Durk's Plumbing Supply Inc.
Total 47289:						479.34	
07/18/24	47345	Durk's Plumbing Supply Inc.	06/17/24	Port Valve, Adapter, Gal Union	1070261	185.28	Durk's Plumbing Supply Inc.
07/18/24	47345	Durk's Plumbing Supply Inc.	07/02/24	Rainbird Panel Wifi Enabled	1070261	41.49	Durk's Plumbing Supply Inc.
07/18/24	47345	Durk's Plumbing Supply Inc.	07/02/24	Station Controller	1070261	78.35	Durk's Plumbing Supply Inc.
Total 47345:						305.12	
07/31/24	47395	Durk's Plumbing Supply Inc.	07/10/24	Circle Rotor (12), Wire Nut (25), Bubbler	1070261	492.41	Durk's Plumbing Supply Inc.
Total 47395:						492.41	
07/26/24	47372	Executech	07/01/24	IT Services - (6 hrs) July 2024	1043308	768.00	EXECUTECH
07/26/24	47372	Executech	06/30/24	IT Labor Onsite (6.75)	1043308	931.50	EXECUTECH
07/26/24	47372	Executech	06/30/24	IT Labor Remote (1 HR)	1043308	138.00	EXECUTECH
07/26/24	47372	Executech	06/30/24	IT Labor Remote (1.25 HR)	1043308	172.50	EXECUTECH
07/26/24	47372	Executech	06/30/24	Antivirus, Backup, Email, Service June 2024	1043350	1,000.25	EXECUTECH
Total 47372:						3,010.25	
07/03/24	47290	Ferguson US Holdings Inc.	06/12/24	Rev Main VLV, Top Seat O-Ring	5140490	395.10	Ferguson US Holdings Inc.
Total 47290:						395.10	
07/31/24	47396	Ferguson US Holdings Inc.	07/10/24	Hyd Noz Wrench (2)	5140250	298.10	Ferguson US Holdings Inc.
Total 47396:						298.10	
07/03/24	47291	First Professional Services Corp.	05/02/24	PMA Agreement Patient Transport 5/2/24	1057375	665.00	First Professional Services Corp.

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Total 47291:						665.00	
07/18/24	47346	Forsey, Braden D	06/20/24	Summer Camp (25) Kids	2071493	550.00	Forsey, Braden D
Total 47346:						550.00	
07/26/24	47373	Foust, Aysia	07/23/24	Reimbursement, Building Permit Bond Permit 1	1021340	50.00	Foust, Aysia
Total 47373:						50.00	
07/18/24	47347	Freedom Mailing Services Inc.	06/30/24	Utility Billing June 2024	5140370	624.26	Freedom Mailing Services Inc.
07/18/24	47347	Freedom Mailing Services Inc.	06/30/24	Utility Billing June 2024	5240370	434.27	Freedom Mailing Services Inc.
07/18/24	47347	Freedom Mailing Services Inc.	06/30/24	Utility Billing June 2024	5340370	203.56	Freedom Mailing Services Inc.
07/18/24	47347	Freedom Mailing Services Inc.	06/30/24	Utility Billing June 2024	5440370	94.99	Freedom Mailing Services Inc.
Total 47347:						1,357.08	
07/03/24	47292	Frontier Precision	06/10/24	Area Velocity Sensor for 2150 Flow Module	5240490	1,955.00	Frontier Precision
Total 47292:						1,955.00	
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/03/24	Water- May 2024	5140256	851.62	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/03/24	Streets- May 2024	1060256	578.56	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/03/24	Storm Drain - May 2024	5440256	292.78	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/03/24	Sewer- May 2024	5240256	248.44	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/03/24	Parks- May 2024	1070256	921.22	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/03/24	Fire- May 2024	1057256	1,157.55	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/30/24	Water- June 2024	5140256	413.95	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/30/24	Streets- June 2024	1060256	259.91	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/30/24	Storm Drain- June 2024	5440256	306.98	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/30/24	Sewer- June 2024	5240256	118.86	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/30/24	Comm SVS- June 2024	1058256	101.11	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/30/24	Parks- June 2024	1070256	608.72	Fuel Network - UTAH DGO Fleet Operations
07/09/24	47312	Fuel Network - UTAH DGO Fleet Operations	06/30/24	Fire- June 2024	1057256	550.14	Fuel Network - UTAH DGO Fleet Operations
Total 47312:						6,409.84	
07/09/24	47313	GROUNDWORKS	06/15/24	Topsoil (2)	1057260	420.00	GROUNDWORKS
07/09/24	47313	GROUNDWORKS	06/15/24	Door	1057260	195.30	GROUNDWORKS

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Total 47313:						615.30	
07/26/24	47374	GSH GEOTECHNICAL INC.	07/15/24	Proof Roll Observation PW	4560730	650.00	GSH GEOTECHNICAL INC.
Total 47374:						650.00	
07/26/24	47375	Hayes Godfrey Bell, PC	06/30/24	Attorney Services - June 2024	1043313	2,620.00	Hayes Godfrey Bell, PC
Total 47375:						2,620.00	
07/03/24	47293	Herrick Industrial Supply	06/10/24	Transfer Pump Tool	1070261	229.00	Herrick Industrial Supply
07/03/24	47293	Herrick Industrial Supply	06/19/24	Plier, Snap Ring	1070250	36.01	Herrick Industrial Supply
Total 47293:						265.01	
07/09/24	47314	Herrick Industrial Supply	06/25/24	Polarized Safety Glasses (6)	5140250	196.59	Herrick Industrial Supply
Total 47314:						196.59	
07/09/24	47315	Hess, Jennica	06/18/24	Summer Camps, Bball/Softball, 17 Games	2071493	277.50	Hess, Jennica
Total 47315:						277.50	
07/18/24	47348	INTERMOUNTAIN FARMERS ASSOC.	06/18/24	Backpack Sprayer (2)	1070261	139.98	INTERMOUNTAIN FARMERS ASSOC.
07/18/24	47348	INTERMOUNTAIN FARMERS ASSOC.	06/26/24	Tordon RTU Specialty Herbicide	1070261	119.96	INTERMOUNTAIN FARMERS ASSOC.
07/18/24	47348	INTERMOUNTAIN FARMERS ASSOC.	07/03/24	PVC Work Boot	1070140	21.99	INTERMOUNTAIN FARMERS ASSOC.
Total 47348:						281.93	
07/03/24	47294	Jensen, Tia	06/30/24	Mileage reimbursement (83.2)	1043230	55.74	Jensen, Tia
Total 47294:						55.74	
07/26/24	47376	Jensen, Tia	07/19/24	Per Diem APT US & C Conference	1043230	206.50	Jensen, Tia
Total 47376:						206.50	
07/18/24	47349	JOHNSON ELECTRIC	06/30/24	Service call- Sprinklers, Cedar Cove Park	1070261	150.00	JOHNSON ELECTRIC

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Total 47349:						150.00	
07/31/24	47397	Johnson, Mark H	07/30/24	2024 Q2 Safety Bonus	5240110	100.00	Johnson, Mark H
Total 47397:						100.00	
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	7375 S - 925 E Reconstruction Project - Design	5440690	1,657.50	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	7375 S - 925 E Reconstruction Project - Design	5676730	1,078.25	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	7375 S - 925 E Reconstruction Project - Design	5140730	2,007.25	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	7375 S - 925 E Reconstruction Project - Genera	1058312	7,407.25	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	General Engineering Assistance	1058312	1,276.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	General Information related to Potential Develo	1058312	607.50	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	General Meetings with City Staff	1058312	1,683.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	GRAMA Requests	1058312	486.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	New Public Works Facility - Building Design & C	2844730	1,123.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	New Public Works Facility - Site Construction M	2844730	8,728.25	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	2023 Street Maintenance Projects	5676730	1,013.75	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Lester Drive to 7375 South Connection	1058312	243.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Street Maintenance Planning & Analysis	1058312	445.50	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	1375 East Waterline Replacement Project - Des	5140730	802.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	EPA Emergency Response Plan (Culinary Wate	1058312	37.25	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	2024 Capital Facilities Plan (Update) - Sewer (C	1058312	280.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Aerial Photo Map	1058312	81.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Base Map	1058325	137.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Base Map and Database Management	1058325	224.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Street Signs	1058325	3,947.50	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Streets Map	1058325	56.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Subdivision Map	1058325	168.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Utility Maps - Culinary Water	5140325	339.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Utility Maps - General	1058325	432.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Utility Maps - Land Drain	5140325	56.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Utility Maps - Sewer	5240325	56.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Zoning Map	5140312	152.50	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	GPS Survey Equipment	1058312	422.50	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Weaver Estates - Layne Kap	1058319	81.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Young Quick Lube	1058319	972.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Petersen Farms Subdivision (Tim Grubb)	1058319	291.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Kastlecove Subdivision - Phase 1 (Lester Drive)	1058319	525.50	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Riverwood Subdivision	1058319	1,892.00	JONES AND ASSOCIATES

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07/03/24	47295	JONES AND ASSOCIATES	05/31/24	WBWCD DAR1 (Parallel Pipeline Project)	1058312	873.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Stan Cook Development (Layne Kap)	1058319	162.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	South Weber General RV - Inventory Parcel	1058319	486.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Riverside Place Subdivision - Phase 5	1058319	688.50	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Kastlecove Subdivision - Phase 2	1058319	139.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Cooper Property Development	1058319	162.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	South Weber General RV	1058319	514.00	JONES AND ASSOCIATES
07/03/24	47295	JONES AND ASSOCIATES	05/31/24	Deer Run Townhomes	1058319	786.00	JONES AND ASSOCIATES
Total 47295:						42,519.00	
07/26/24	47377	JONES AND ASSOCIATES	06/30/24	CofO - Petersen Farms	1058312	122.00	JONES AND ASSOCIATES
07/26/24	47377	JONES AND ASSOCIATES	06/30/24	Kastlecove Subdivision - Phase 1 (Lester Drive)	1058319	14.50	JONES AND ASSOCIATES
07/26/24	47377	JONES AND ASSOCIATES	06/30/24	Kastlecove Subdivision - Phase 2	1058319	14.50	JONES AND ASSOCIATES
07/26/24	47377	JONES AND ASSOCIATES	06/30/24	Petersen Farms Subdivision (Tim Grubb)	1058319	318.00	JONES AND ASSOCIATES
07/26/24	47377	JONES AND ASSOCIATES	06/30/24	Riverwood Subdivision	1058319	1,666.00	JONES AND ASSOCIATES
07/26/24	47377	JONES AND ASSOCIATES	06/30/24	South Weber Gateway (Tri Pointe Homes)	1058319	243.00	JONES AND ASSOCIATES
07/26/24	47377	JONES AND ASSOCIATES	06/30/24	South Weber General RV	1058319	223.50	JONES AND ASSOCIATES
07/26/24	47377	JONES AND ASSOCIATES	06/30/24	WBWCD DAR1 (Parallel Pipeline Project)	1058312	594.50	JONES AND ASSOCIATES
Total 47377:						3,196.00	
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	7375 S - 925 E Reconstruction Project - Design	5440690	436.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	7375 S - 925 E Reconstruction Project - Design	5676730	598.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	7375 S - 925 E Reconstruction Project - Design	5140730	656.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	7375 S - 925 E Reconstruction Project - Genera	1058312	7,319.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	City Standards Update	1058312	40.50	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	Development Concept Meetings	1058312	162.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	Development Review Committee (DRC) Meetin	1058312	1,297.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	General Budget Discussion & Information	1058312	162.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	General Engineering Assistance	1058312	364.50	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	General Information related to Potential Develo	1058312	162.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	General Meetings with City Staff	1058312	419.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	New Public Works Facility - Building Design & C	2844730	3,051.75	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	New Public Works Facility - Site Construction M	2844730	3,885.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	2023 Street Maintenance Projects	5676730	1,213.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	1375 East Waterline Replacement Project - Des	5140730	1,061.25	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	2024 Capital Facilities Plan (Update) - Water (C	1058312	683.50	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	Division of Drinking Water Compliance	1058312	37.25	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	Lead and Copper Rule Revision	1058312	96.50	JONES AND ASSOCIATES

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07/31/24	47398	JONES AND ASSOCIATES	06/30/24	General Storm Water Compliance	5440312	47.50	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	2024 Capital Facilities Plan (Update) - Sewer (C	5240312	2,327.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	Street Signs	1060312	224.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	Utility Maps - Culinary Water	5140325	1,568.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	Utility Maps - General	1058325	87.00	JONES AND ASSOCIATES
07/31/24	47398	JONES AND ASSOCIATES	06/30/24	Zoning Map	5140312	1,120.00	JONES AND ASSOCIATES
Total 47398:						27,017.75	
07/31/24	47399	Jordan, Adam	07/30/24	2024 Q2 Safety Bonus	5140110	100.00	Jordan, Adam
Total 47399:						100.00	
07/18/24	47350	KASTLE ROCK EXCAVATING INC	06/18/24	475 E. Maple Rd Water Main Repair	5140730	7,906.70	KASTLE ROCK EXCAVATING INC
Total 47350:						7,906.70	
07/03/24	47296	L N CURTIS and Sons	06/10/24	Rocker Lug Plug w/Chain	1057250	86.65	L N CURTIS and Sons
Total 47296:						86.65	
07/31/24	47400	LARSEN, MARK	07/30/24	2024 Q2 Safety Bonus	1058110	100.00	LARSEN, MARK
Total 47400:						100.00	
07/09/24	47316	LAYTON CITY CORPORATION	06/27/24	US Digital Maint-Station Alerting, FIPO Maint.	1057250	507.14	LAYTON CITY CORPORATION
Total 47316:						507.14	
07/26/24	47378	LES OLSON COMPANY	07/08/24	Copier Quarterly Contract	1043250	116.93	LES OLSON COMPANY
Total 47378:						116.93	
07/26/24	47379	LOWES PROX	06/30/24	Multi-Bit Screwdr, Tape Measure	1060250	55.57	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Rivet Tool, Key, Buckets	1070250	79.78	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Tools for Hydrant Repair	5140250	113.63	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Cleaning Supplies	1043240	14.20	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Fiberglass	1070261	29.43	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Wood for Bike Track	1070430	62.58	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Zep Pro Spray, Acetate	5140240	35.08	LOWES PROX

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07/26/24	47379	LOWES PROX	06/30/24	Utiliy Gloves, Grinding Wheel	1060250	24.65	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Fence Post Mix 10ea	1060260	159.40	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Ratchet, Blade	1070261	106.91	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Sand Cloth, Ratchet	1070261	39.84	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Wet/Dry Shop Vac, Wrench Set, Bolt Cutter	5140250	269.19	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Fencing for Pickle Ball	1070261	461.48	LOWES PROX
07/26/24	47379	LOWES PROX	06/30/24	Drill Bit	1060250	15.16	LOWES PROX
Total 47379:						1,466.90	
07/18/24	47351	Markable Technologies, Inc.	06/30/24	Software Services	1043253	1,000.00	Markable Technologies, Inc.
Total 47351:						1,000.00	
07/31/24	47401	McFarland, Zachary	07/30/24	2024 Q2 Safety Bonus	1070110	100.00	McFarland, Zachary
Total 47401:						100.00	
07/26/24	47380	MOTION INDUSTRIES	01/30/24	Force Gauge, 4000 PSI Mount	1070250	112.86	MOTION INDUSTRIES
Total 47380:						112.86	
07/03/24	47297	NICKERSON COMPANY INC	06/27/24	89 Booster Pump, Repair, Tear Down, Inspect	5140485	18,888.00	NICKERSON COMPANY INC
Total 47297:						18,888.00	
07/18/24	47352	ODP Business Solutions, LLC	06/28/24	Yellow Toner	1043240	141.79	ODP Business Solutions, LLC
07/18/24	47352	ODP Business Solutions, LLC	07/10/24	Paper, Wall Cal, OD Blue	1043240	90.06	ODP Business Solutions, LLC
07/18/24	47352	ODP Business Solutions, LLC	06/19/24	Window Cleaning Kit	1043240	14.51	ODP Business Solutions, LLC
Total 47352:						246.36	
07/31/24	47402	Olson, Chay	07/30/24	2024 Q2 Safety Bonus	1070110	100.00	Olson, Chay
Total 47402:						100.00	
07/31/24	47403	OREILLY AUTOMOTIVE, INC.	07/13/24	Motor Oil (5), Filter	1070250	72.01	OREILLY AUTOMOTIVE, INC.
Total 47403:						72.01	

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07/31/24	47404	Overhead Door of Bountiful	07/12/24	Door, Track Repair	1057260	1,620.99	Overhead Door of Bountiful
Total 47404:						1,620.99	
07/18/24	47353	P3 Cost Analysts Franchise LLC	06/28/24	Cost Analysis Mitel, Comcast-June	1043350	30.23	P3 Cost Analysts Franchise LLC
Total 47353:						30.23	
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	1043135	3,980.29	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	1057135	2,253.51	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	1058135	2,253.51	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	1060135	2,477.12	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	1070135	8,191.27	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	2071135	78.48	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	5140135	1,764.40	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	5240135	2,253.51	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	5440135	2,253.51	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	1022500	2,616.19	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	1022502	184.42	PEHP PREMIUMS
07/03/24	47298	PEHP PREMIUMS	07/01/24	PEHP Premiums - July	1022503	23.79	PEHP PREMIUMS
Total 47298:						28,330.00	
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	1043135	4,861.20	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	1057135	2,253.51	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	1058135	2,253.51	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	1060135	3,313.91	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	1070135	6,387.58	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	2071135	78.48	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	5140135	1,764.40	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	5240135	2,253.51	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	5440135	2,253.51	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	1022500	2,616.18	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	1022502	184.41	PEHP PREMIUMS
07/31/24	47405	PEHP PREMIUMS	07/22/24	PEHP Premiums - August	1022503	23.80	PEHP PREMIUMS
Total 47405:						28,244.00	
07/09/24	47317	PEHP LTD PAYMENTS	06/30/24	LTD Premiums - June 2024	1043135	565.70	PEHP LTD PAYMENTS

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Total 47317:						565.70	
07/18/24	47354	POST ASPHALT & CONSTRUCTION	06/12/24	475 E. Old Maple Rd. Water Main Repair-Aspha	5140730	18,252.00	POST ASPHALT & CONSTRUCTION
Total 47354:						18,252.00	
07/09/24	47318	Quench USA, Inc	07/02/24	Ice Machine Lease - July 2024	1057260	331.00	Quench USA Inc
Total 47318:						331.00	
07/09/24	10803254	QUESTAR GAS COMPANY	06/01/24	Gas - Rec Shed, 1327 E	2071270	14.97	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	06/01/24	Gas - Pump Stn., 1591 E.	5140270	16.42	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	06/01/24	Gas - City Hall. 1600 E.	1043270	67.70	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	06/01/24	Gas - Shop, 1721 E.	1060271	469.29	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	06/01/24	Gas - Pump, 2701 E.	5140270	11.77	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	06/01/24	Gas - Fire Station, 7355 S	1057270	516.88	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	V 06/01/24	Gas - Rec Shed, 1327 E	2071270	14.97	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	V 06/01/24	Gas - Pump Stn., 1591 E.	5140270	16.42	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	V 06/01/24	Gas - City Hall. 1600 E.	1043270	67.70	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	V 06/01/24	Gas - Shop, 1721 E.	1060271	469.29	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	V 06/01/24	Gas - Pump, 2701 E.	5140270	11.77	QUESTAR GAS COMPANY
07/09/24	10803254	QUESTAR GAS COMPANY	V 06/01/24	Gas - Fire Station, 7355 S	1057270	516.88	QUESTAR GAS COMPANY
Total 108032542:						2,194.06	
07/18/24	47355	ROBINSON WASTE SERVICES INC	06/30/24	Garbage Collection - June 2024	5340492	13,941.54	ROBINSON WASTE SERVICES INC
Total 47355:						13,941.54	
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #39 Street Light	1060271	6.81	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #40 Street Light	1060271	18.00	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #41 Sprinkler	1070270	10.70	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #42 Digital Marque	1060271	197.19	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #43 Street Lights	1060271	35.48	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #44 Wtr Tank	5140270	11.44	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #45 Street Light	1060271	35.62	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #46 610 Cotton Wood Dr Water meter v	5140270	17.41	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #47 865 Cottonwood Dr water meter va	5140270	17.79	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #48 503 Firth Farm Rd Pickleball Court	1070270	96.25	ROCKY MOUNTAIN POWER

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07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #49 Street Light	1060271	134.56	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #50 Street Light	1060271	1.43	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #1 VM Shop	1060271	219.78	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #2 City Hall	1043270	235.85	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #5 Cherry Farms Sprnklr	1070270	14.06	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #6 Cedar Loop Park	1070270	10.70	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #8 Cherry Farms Park	1070270	41.62	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #10 Hwy 89 Pump	5140270	11.80-	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #11 Look Park	1070270	10.94	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #13 Rec Shed	2071270	13.69	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #14 Street Lights	1060271	14.76	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #15 Street Lights	1060271	1,529.55	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #16 Street Lights	1060271	170.00	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #17 Street Lights	1060271	21.67	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #18 Street Lights	1060271	52.71	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #19 Street Lights	1060271	260.75	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #20 Street Lights	1060271	108.16	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #21 East End Wtr Tank	5140270	11.44	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #22 2020 E Hldng Pond	1070270	10.58	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #24 Cedar Cove Park	1070270	15.91	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - # 31 City Well	5140270	856.95	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #26 Fire Station	1057270	256.35	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #27 Bowery	1070270	14.06	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #28 Cedar Cove Park	1070270	38.63	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - #29 Byram Park	1070270	10.70	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	3011 N. Church Street Layton	1070270	973.17	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - 667 E 6650 S (Contract 3)	1070270	25.23	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - 610 Cottonwood (Contract 4)	5240270	23.49	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - 865 E Cottonwood (Contract 5)	1070270	30.75	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - 651 E Peterson Pkwy (Easton Pond)lte	1070270	94.53	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	1141 E Lester Dr	5140270	24.53	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - 310 S Kingston	5440270	42.37	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power - 677 E Old Fort Rd	1070270	11.10	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	Power- 1087 Old Fort	1070270	10.58	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	8240 Deer Run Way Sprinkler	1070270	10.11	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	06/01/24	8241 Deer Run Way Sprinkler	1070270	10.00	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #39 Street Light	1060271	6.81	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #40 Street Light	1060271	18.00	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #41 Sprinkler	1070270	10.70	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #42 Digital Marque	1060271	197.19	ROCKY MOUNTAIN POWER

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07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #43 Street Lights	1060271	35.48	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #44 Wtr Tank	5140270	11.44	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #45 Street Light	1060271	35.62	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #46 610 Cotton Wood Dr Water meter v	5140270	17.41	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #47 865 Cottonwood Dr water meter va	5140270	17.79	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #48 503 Firth Farm Rd Pickleball Court	1070270	96.25	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #49 Street Light	1060271	134.56	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #50 Street Light	1060271	1.43	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #1 VM Shop	1060271	219.78	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #2 City Hall	1043270	235.85	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #5 Cherry Farms Sprnklr	1070270	14.06	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #6 Cedar Loop Park	1070270	10.70	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #8 Cherry Farms Park	1070270	41.62	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #10 Hwy 89 Pump	5140270	11.80-	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #11 Look Park	1070270	10.94	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #13 Rec Shed	2071270	13.69	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #14 Street Lights	1060271	14.76	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #15 Street Lights	1060271	1,529.55	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #16 Street Lights	1060271	170.00	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #17 Street Lights	1060271	21.67	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #18 Street Lights	1060271	52.71	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #19 Street Lights	1060271	260.75	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #20 Street Lights	1060271	108.16	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #21 East End Wtr Tank	5140270	11.44	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #22 2020 E Hldng Pond	1070270	10.58	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #24 Cedar Cove Park	1070270	15.91	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - # 31 City Well	5140270	856.95	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #26 Fire Station	1057270	256.35	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #27 Bowery	1070270	14.06	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #28 Cedar Cove Park	1070270	38.63	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - #29 Byram Park	1070270	10.70	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	3011 N. Church Street Layton	1070270	973.17	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - 667 E 6650 S (Contract 3)	1070270	25.23	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - 610 Cottonwood (Contract 4)	5240270	23.49	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - 865 E Cottonwood (Contract 5)	1070270	30.75	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - 651 E Peterson Pkwy (Easton Pond)lte	1070270	94.53	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	1141 E Lester Dr	5140270	24.53	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - 310 S Kingston	5440270	42.37	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power - 677 E Old Fort Rd	1070270	11.10	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	Power- 1087 Old Fort	1070270	10.58	ROCKY MOUNTAIN POWER

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07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	8240 Deer Run Way Sprinkler	1070270	10.11	ROCKY MOUNTAIN POWER
07/09/24	10803254	ROCKY MOUNTAIN POWER	V 06/01/24	8241 Deer Run Way Sprinkler	1070270	10.00	ROCKY MOUNTAIN POWER
Total 108032543:						11,491.20	
07/26/24	47381	Safelite Fulfillment, Inc.	04/08/24	2022 Tundra Recall Serv. PW6	5140250	691.80	Safelite Fulfillment, Inc.
Total 47381:						691.80	
07/09/24	47319	SALT LAKE BEES	06/21/24	Shirts, Hats, Tickets for Participants	2071481	3,911.00	SALT LAKE BEES
Total 47319:						3,911.00	
07/03/24	47299	Senske Services	03/19/24	Monthly Pest Control - Mar 2024	1057260	78.75	Senske Services
07/03/24	47299	Senske Services	04/17/24	Monthly Pest Control - Apr 2024	1057260	78.75	Senske Services
07/03/24	47299	Senske Services	05/15/24	Monthly Pest Control - May 2024	1057260	78.75	Senske Services
07/03/24	47299	Senske Services	06/19/24	Monthly Pest Control - June 2024	1057260	78.75	Senske Services
Total 47299:						315.00	
07/26/24	47382	Shums Coda Associates	06/30/24	Insp Serv Provided by SCA - June2024	1058326	2,380.00	Shums Coda Associates
07/26/24	47382	Shums Coda Associates	06/30/24	Insp Serv Provided by SCA - June2024	1058326	562.50	Shums Coda Associates
Total 47382:						2,942.50	
07/18/24	47356	Signarama	05/29/24	Refund of Completion Bond Permit 141745	1021340	500.00	Signarama
Total 47356:						500.00	
07/18/24	47357	Signorama	05/29/24	Refund of Completion Bond Permit#141745	1021340	500.00	Signorama
07/18/24	47357	Signorama	V 05/29/24	Refund of Completion Bond Permit#141745	1021340	500.00	Signorama
Total 47357:						1,000.00	
07/26/24	47383	Signorama	05/29/24	Refund of Completion Bond Permit#141745	1021340	500.00	Signorama
07/26/24	47383	Signorama	V 05/29/24	Refund of Completion Bond Permit#141745	1021340	500.00	Signorama
Total 47383:						1,000.00	
07/31/24	47406	South Weber Country Fair Days	07/10/24	Annual Donation 2024	1041925	7,500.00	South Weber Country Fair Days

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Total 47406:						7,500.00	
07/18/24	47358	Sportsites Inc.	07/12/24	Annual Fee - July 2024 - June 2025	1022800	1,000.00	Sportsites Inc.
07/18/24	47358	Sportsites Inc.	07/12/24	Annual Fee - July 2024 - June 2025	2071480	901.04	Sportsites Inc.
07/18/24	47358	Sportsites Inc.	07/12/24	Annual Fee - July 2024 - June 2025	2071483	514.92	Sportsites Inc.
07/18/24	47358	Sportsites Inc.	07/12/24	Annual Fee - July 2024 - June 2025	2071482	1,029.84	Sportsites Inc.
07/18/24	47358	Sportsites Inc.	07/12/24	Annual Fee - July 2024 - June 2025	2071481	257.60	Sportsites Inc.
07/18/24	47358	Sportsites Inc.	07/12/24	Annual Fee - July 2024 - June 2025	2071484	96.60	Sportsites Inc.
Total 47358:						3,800.00	
07/09/24	47320	Sprinkler Supply Co.	06/26/24	Circle Rotors (64), 90 Rotor, Corner Rotor	1070261	1,326.96	Sprinkler Supply Co.
Total 47320:						1,326.96	
07/31/24	47407	Sprinkler Supply Co.	07/10/24	Circle Rotor (12), Valve Box Lid (15), Standard	1070261	1,053.62	Sprinkler Supply Co.
07/31/24	47407	Sprinkler Supply Co.	07/15/24	Valve Box Lid (6), Burial Splice Kit (40)	1070261	227.85	Sprinkler Supply Co.
Total 47407:						1,281.47	
07/18/24	47359	Stake Center Locating Inc.	06/30/24	Blue Staking of street lights (15)	1060416	225.00	Stake Center Locating Inc.
Total 47359:						225.00	
07/31/24	47408	STAKER PARSON MATERIALS AND CONS	06/30/24	2023 Street Maintenance Est #9 FINAL	5676730	123,892.11	STAKER PARSON MATERIALS AND CONSTRUCT
Total 47408:						123,892.11	
07/09/24	47321	Stampede Music Inc.	06/30/24	June Concert in the Park	1058331	500.00	Stampede Music Inc.
Total 47321:						500.00	
07/09/24	47322	State of UT, Office for Victims of Crime	05/30/24	Claim #1089529 Restitution, Case# 231400001	1021350	65.00	State of UT, Office for Victims of Crime
07/09/24	47322	State of UT, Office for Victims of Crime	07/03/24	Claim #1089529 Restitution, Case# 231400001	1021350	300.00	State of UT, Office for Victims of Crime
Total 47322:						365.00	
07/09/24	47323	StreetScan	06/30/24	Data Collect, Mobilization Fee, Project Mgmt	5676730	13,740.00	StreetScan

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Total 47323:						13,740.00	
07/18/24	47360	StreetScan	06/30/24	Data Processing (32)	5676730	2,720.00	StreetScan
Total 47360:						2,720.00	
07/26/24	47384	SUMMER GRACE LLC	07/01/24	Medical Director Contract- July-Aug. 2024	1057370	2,000.00	SUMMER GRACE LLC
Total 47384:						2,000.00	
07/31/24	47409	SUMMER GRACE LLC	06/30/24	Medical Director Contract- Sept-June 2024	1057370	6,000.00	SUMMER GRACE LLC
Total 47409:						6,000.00	
07/18/24	47361	T J TRAILERS	07/03/24	Dual Ball Receiver, Locking Pin	1060250	264.56	T J TRAILERS
Total 47361:						264.56	
07/31/24	47410	The Bancorp Bank	06/28/24	2022 FORD F-250 PW4 Parks	6060960	7,911.89	The Bancorp Bank
07/31/24	47410	The Bancorp Bank	06/28/24	2022 Ram FD-9 BC-1 Lease, Fire	6060960	16,779.44	The Bancorp Bank
07/31/24	47410	The Bancorp Bank	06/28/24	2022 Ram FD-8 Medic-1 Lease, Fire	6060960	28,712.73	The Bancorp Bank
07/31/24	47410	The Bancorp Bank	06/28/24	2022 FORD F-250 PW3-Sewer	6060960	6,487.31	The Bancorp Bank
07/31/24	47410	The Bancorp Bank	06/28/24	2022 FORD F-250 PW2-Storm	6060960	7,911.89	The Bancorp Bank
07/31/24	47410	The Bancorp Bank	06/28/24	2022 FORD F-250 PW1-Streets	6060960	7,911.89	The Bancorp Bank
Total 47410:						75,715.15	
07/31/24	47411	Trujillo, Junior	07/30/24	2024 Q2 Safety Bonus	1070120	50.00	Trujillo, Junior
Total 47411:						50.00	
07/09/24	47324	UniFirst Corporation	06/21/24	Mats and Towels for FAC 06/21/2024	2071241	24.72	UNIFIRST CORPORATION
07/09/24	47324	UniFirst Corporation	06/28/24	Mats and Towels for FAC 06/28/2024	2071241	17.95	UNIFIRST CORPORATION
Total 47324:						42.67	
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Office Supplies	1043240	336.98	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Sympathy Vase/Flowers	1043610	24.83	Walmart
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Bball SoftBall Medals for Players	2071481	296.96	CROWN TROPHY

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07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Fuel for Side by Side	2071256	19.95	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Pickleball Wrist Bands	2071492	16.11	STAPLES ADVANTAGE
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Treats for Pickleball	2071492	51.84	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Water for Pickleball Players	2071492	7.68	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Office Supplies, Printer Ink	2071240	134.05	Walmart
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Equipement Yearly Service	2071740	909.31	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Fuel for Side by Side	2071256	24.26	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Office Supplies	2071240	17.92	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Senior Lunch	2071486	16.06	WINEGAR'S
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Summer Fun Games Gifts	2071485	72.98	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Senior Lunch	2071486	28.63	WINEGAR'S
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Senior Lunch	2071486	40.91	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Salad for Senior Lunch	2071486	14.00	Walmart
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Bootcamp Equipment	2071250	107.22	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Senior Lunch	2071486	120.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Station Supplies	1057260	99.58	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Phone Bill	1057280	586.27	AT&T MOBILITY
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	CapCut Subscription	1058210	8.57	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Lunch for Farewell	1043329	78.65	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Concert in the Park AD	1058620	50.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Summer Newsletter	1058240	557.84	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	ChatGBT Subscription	1058210	21.45	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Summer 2024 Newsletters	1058240	1,903.56	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Concert in the Park AD	1058620	1.88	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Concert in the Park AD	1058620	2.26	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Adobe Subscription	1070350	25.61	ADOBE SYSTEMS
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Int'l Code Council Membership	1070230	160.00	INTERNATIONAL CODE COUNCIL INC
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Electrical Tape, Test Light for Sprinklers	1070261	92.88	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	ZOOM Subscription	1043350	171.50	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Adobe Subscription	1043350	3,454.56	ADOBE SYSTEMS
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	ICMA Conference	1043230	940.00	ICMA
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Subscription	1043350	66.50	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Gas for New Truck, No Gas Card	1070256	92.13	Maverik
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Annual APT Conference	1043230	499.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Embroidery Council	1041140	80.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Keyboard Stickers	1043240	8.79	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	TAC Conference	1042230	202.28	GENERIC TRAVEL LODGING
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Entity Registration	1043210	25.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Entity Registration	1043210	25.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Recorder Lunch Dessert	1043230	29.42	Walmart

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07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Recorder Lunch	1043230	180.75	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Printer Cartridge Credit	1057240	77.10-	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Printer Cartridge Credit	1057240	77.10-	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Printer Cartridge	1057240	77.10	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	RTF Gear	1057140	3,295.42	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	(3) Helmets	1057140	1,697.38	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Supplies to Repair Slide	1070261	111.71	HARBOR FREIGHT TOOLS
07/31/24	47412	US BANK-VISA PAYMENT	06/04/24	Audible Subscription	5140230	16.03	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Office Supplies	1043240	336.98	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Sympathy Vase/Flowers	1043610	24.83	Walmart
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Bball SoftBall Medals for Players	2071481	296.96	CROWN TROPHY
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Fuel for Side by Side	2071256	19.95	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Pickleball Wrist Bands	2071492	16.11	STAPLES ADVANTAGE
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Treats for Pickleball	2071492	51.84	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Water for Pickleball Players	2071492	7.68	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Office Supplies, Printer Ink	2071240	134.05	Walmart
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Equipement Yearly Service	2071740	909.31	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Fuel for Side by Side	2071256	24.26	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Office Supplies	2071240	17.92	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Senior Lunch	2071486	16.06	WINEGAR'S
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Summer Fun Games Gifts	2071485	72.98	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Senior Lunch	2071486	28.63	WINEGAR'S
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Senior Lunch	2071486	40.91	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Salad for Senior Lunch	2071486	14.00	Walmart
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Bootcamp Equipment	2071250	107.22	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Senior Lunch	2071486	120.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Station Supplies	1057260	99.58	SAM'S CLUB
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Phone Bill	1057280	586.27	AT&T MOBILITY
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	CapCut Subscription	1058210	8.57	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Lunch for Farewell	1043329	78.65	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Concert in the Park AD	1058620	50.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Summer Newsletter	1058240	557.84	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	ChatGBT Subscription	1058210	21.45	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Summer 2024 Newsletters	1058240	1,903.56	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Concert in the Park AD	1058620	1.88	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Concert in the Park AD	1058620	2.26	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Adobe Subscription	1070350	25.61	ADOBE SYSTEMS
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Int'l Code Council Membership	1070230	160.00	INTERNATIONAL CODE COUNCIL INC
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Electrical Tape, Test Light for Sprinklers	1070261	92.88	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	ZOOM Subscription	1043350	171.50	Generic Visa Purchase

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07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Adobe Subscription	1043350	3,454.56	ADOBE SYSTEMS
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	ICMA Conference	1043230	940.00	ICMA
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Subscription	1043350	66.50	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Gas for New Truck, No Gas Card	1070256	92.13	Maverik
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Annual APT Conference	1043230	499.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Embroidery Council	1041140	80.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Keyboard Stickers	1043240	8.79	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	TAC Conference	1042230	202.28	GENERIC TRAVEL LODGING
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Entity Registration	1043210	25.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Entity Registration	1043210	25.00	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Recorder Lunch Dessert	1043230	29.42	Walmart
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Recorder Lunch	1043230	180.75	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Printer Cartridge Credit	1057240	77.10-	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Printer Cartridge Credit	1057240	77.10-	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Printer Cartridge	1057240	77.10	Amazon.com
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	RTF Gear	1057140	3,295.42	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	(3) Helmets	1057140	1,697.38	Generic Visa Purchase
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Supplies to Repair Slide	1070261	111.71	HARBOR FREIGHT TOOLS
07/31/24	47412	US BANK-VISA PAYMENT	V 06/04/24	Audible Subscription	5140230	16.03	Generic Visa Purchase
Total 47412:						33,293.22	
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Office Supplies	1043240	336.98	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Sympathy Vase/Flowers	1043610	24.83	Walmart
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Bball SoftBall Medals for Players	2071481	296.96	CROWN TROPHY
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Fuel for Side by Side	2071256	19.95	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Pickleball Wrist Bands	2071492	16.11	STAPLES ADVANTAGE
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Treats for Pickleball	2071492	51.84	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Water for Pickleball Players	2071492	7.68	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Office Supplies, Printer Ink	2071240	134.05	Walmart
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Equipment Yearly Service	2071740	909.31	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Fuel for Side by Side	2071256	24.26	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Office Supplies	2071240	17.92	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Senior Lunch	2071486	16.06	WINEGAR'S
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Summer Fun Games Gifts	2071485	72.98	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Senior Lunch	2071486	28.63	WINEGAR'S
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Senior Lunch	2071486	40.91	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Salad for Senior Lunch	2071486	14.00	Walmart
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Bootcamp Equipment	2071250	107.22	Amazon.com
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Senior Lunch	2071486	120.00	Generic Visa Purchase

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07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Station Supplies	1057260	99.58	SAM'S CLUB
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Phone Bill	1057280	586.27	AT&T MOBILITY
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	CapCut Subscription	1058210	8.57	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Lunch for Farewell	1043329	78.65	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Concert in the Park AD	1058620	50.00	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Summer Newsletter	1058240	557.84	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	ChatGBT Subscription	1058210	21.45	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Summer 2024 Newsletters	1058240	1,903.56	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Concert in the Park AD	1058620	1.88	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Concert in the Park AD	1058620	2.26	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Adobe Subscription	1070350	25.61	ADOBE SYSTEMS
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Int'l Code Council Membership	1070230	160.00	INTERNATIONAL CODE COUNCIL INC
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Electrical Tape, Test Light for Sprinklers	1070261	92.88	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	ZOOM Subscription	1043350	171.50	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Adobe Subscription	1043350	3,454.56	ADOBE SYSTEMS
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	ICMA Conference	1043230	940.00	ICMA
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Subscription	1043350	66.50	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Gas for New Truck, No Gas Card	1070256	92.13	Maverik
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Annual APT Conference	1043230	499.00	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Embroidery Council	1041140	80.00	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Keyboard Stickers	1043240	8.79	Amazon.com
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	TAC Conference	1042230	202.28	GENERIC TRAVEL LODGING
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Entity Registration	1043210	25.00	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Entity Registration	1043210	25.00	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Recorder Lunch Dessert	1043230	29.42	Walmart
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Recorder Lunch	1043230	180.75	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Printer Cartridge Credit	1057240	77.10-	Amazon.com
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Printer Cartridge Credit	1057240	77.10-	Amazon.com
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Printer Cartridge	1057240	77.10	Amazon.com
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	RTF Gear	1057140	3,295.42	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	(3) Helmets	1057140	1,697.38	Generic Visa Purchase
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Supplies to Repair Slide	1070261	111.71	HARBOR FREIGHT TOOLS
07/31/24	10803255	US BANK-VISA PAYMENT	06/04/24	Audible Subscription	5140230	16.03	Generic Visa Purchase
Total 108032552:						16,646.61	
07/03/24	47300	USA BLUEBOOK	06/04/24	Qwik Stik Hydration Mix, 20 Tubes	1070261	170.31	USA BLUEBOOK
Total 47300:						170.31	

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
07/26/24	47385	Utah Dept of Health	06/30/24	Ambulance Assessment SFY 2024 Qtr 4	1057370	900.91	Utah Dept of Health
Total 47385:						900.91	
07/09/24	47325	UTAH LEAGUE OF CITIES & TOWNS	07/01/24	Annual Membership Fee - Prepaid FY 2024-202	1041210	5,205.12	UTAH LEAGUE OF CITIES & TOWNS
Total 47325:						5,205.12	
07/31/24	47413	UTAH LOCAL GOVERNMENTS TRUST	07/25/24	Workers Comp Monthly Premium - July 2024	1022250	1,322.97	UTAH LOCAL GOVERNMENTS TRUST
07/31/24	47413	UTAH LOCAL GOVERNMENTS TRUST	07/25/24	Annual Auto Ins (29) 7/1/24-6/30/25	1043510	26,073.64	UTAH LOCAL GOVERNMENTS TRUST
07/31/24	47413	UTAH LOCAL GOVERNMENTS TRUST	07/25/24	Annual Liability Ins 7/1/24-6/30/25	1043510	21,836.65	UTAH LOCAL GOVERNMENTS TRUST
07/31/24	47413	UTAH LOCAL GOVERNMENTS TRUST	07/25/24	Annual Property Ins 7/1/24-6/30/25	1043510	25,614.25	UTAH LOCAL GOVERNMENTS TRUST
Total 47413:						74,847.51	
07/09/24	47326	UTAH STATE TREASURER	07/03/24	Court Surcharge Remittance - June 2024	1035100	10,089.03	UTAH STATE TREASURER
Total 47326:						10,089.03	
07/15/24	47331	Valley Design & Construction, Inc.	05/30/24	Public Works Shop Est #1	2844730	434,796.67	Valley Design & Construction, Inc.
Total 47331:						434,796.67	
07/03/24	47301	VALLEY NURSERY	06/13/24	Black Lava Pebbles Bulk (3)	1070261	222.00	VALLEY NURSERY
07/03/24	47301	VALLEY NURSERY	06/13/24	Black Lava Pebbles Bulk (3)	1070261	222.00	VALLEY NURSERY
07/03/24	47301	VALLEY NURSERY	06/13/24	Black Lava Pebbles Bulk (4)	1070261	296.00	VALLEY NURSERY
07/03/24	47301	VALLEY NURSERY	06/13/24	Black Lava Pebbles Bulk (4)	1070261	296.00	VALLEY NURSERY
Total 47301:						1,036.00	
07/18/24	47362	VANGUARD CLEANING SYSTEMS OF U	07/01/24	Janitorial service - (7/1/2024-7/31/2024)	1043262	475.00	VANGUARD CLEANING SYSTEMS OF U
Total 47362:						475.00	
07/03/24	47302	VERIZON WIRELESS	06/08/24	Public Works Air Card - May/June 2024	5140280	80.02	VERIZON WIRELESS
Total 47302:						80.02	
07/26/24	47386	VERIZON WIRELESS	07/08/24	Public Works Air Card - July 2024	5140280	40.01	VERIZON WIRELESS

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SOUTH WEBER CITY

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 47386:						40.01	
07/31/24	47414	WAGEMAN, BRYAN	07/30/24	2024 Q2 Safety Bonus	5140110	100.00	WAGEMAN, BRYAN
Total 47414:						100.00	
07/09/24	47327	WASATCH INTEGRATED WASTE MGMT	06/11/24	Misc. Waste - 6/11/24	1070261	16.80	WASATCH INTEGRATED WASTE MGMT
07/09/24	47327	WASATCH INTEGRATED WASTE MGMT	06/12/24	Misc. Waste - 6/12/24	1070261	16.80	WASATCH INTEGRATED WASTE MGMT
Total 47327:						33.60	
07/18/24	47363	WASATCH INTEGRATED WASTE MGMT	05/01/24	Garbage Collection - Apr 2024	5340492	23,767.20	WASATCH INTEGRATED WASTE MGMT
07/18/24	47363	WASATCH INTEGRATED WASTE MGMT	06/01/24	Garbage Collection - May 2024	5340492	23,853.60	WASATCH INTEGRATED WASTE MGMT
Total 47363:						47,620.80	
07/03/24	47303	West Coast Code Consultants Inc.	06/04/24	Sodalicious Sign (Non-Structural) -2nd Review	1058319	95.00	West Coast Code Consultants Inc.
07/03/24	47303	West Coast Code Consultants Inc.	06/04/24	Sodalicious Sign (Structural) -2nd Review	1058319	120.00	West Coast Code Consultants Inc.
07/03/24	47303	West Coast Code Consultants Inc.	06/04/24	Evans Rsidence (Electrical) 1st Rev SWC24031	1058319	190.00	West Coast Code Consultants Inc.
07/03/24	47303	West Coast Code Consultants Inc.	06/04/24	SW Well No.2 Reconstruction (Structural) 1st R	1058312	240.00	West Coast Code Consultants Inc.
07/03/24	47303	West Coast Code Consultants Inc.	06/04/24	SW Well No.2 Reconstruction (Non Structural) 1	1058312	285.00	West Coast Code Consultants Inc.
07/03/24	47303	West Coast Code Consultants Inc.	06/11/24	Buitron Residence PV (Electrical) 1st Rev (SW	1058319	85.00	West Coast Code Consultants Inc.
07/03/24	47303	West Coast Code Consultants Inc.	06/11/24	Calder Residence PV (Electrical) 1st Rev SWC	1058319	85.00	West Coast Code Consultants Inc.
07/03/24	47303	West Coast Code Consultants Inc.	06/11/24	McCauley Residence Battery (Electrical) 1st Re	1058319	85.00	West Coast Code Consultants Inc.
Total 47303:						1,185.00	
07/26/24	47387	West Coast Code Consultants Inc.	06/30/24	Young Tire & Serv (Full Plan Rev) 1st Rev (SW	1058319	2,485.14	West Coast Code Consultants Inc.
07/26/24	47387	West Coast Code Consultants Inc.	06/30/24	Sodalicious Sign (Structural) -3rd Review	1058319	120.00	West Coast Code Consultants Inc.
07/26/24	47387	West Coast Code Consultants Inc.	06/30/24	Sodalicious Sign (Non-Structural) -3rd Review	1058319	95.00	West Coast Code Consultants Inc.
07/26/24	47387	West Coast Code Consultants Inc.	06/30/24	Smith Residence PV (Electrical) 1st Rev (SWC2	1058319	95.00	West Coast Code Consultants Inc.
07/26/24	47387	West Coast Code Consultants Inc.	06/30/24	Smith Residence PV (Electrical) 2nd Rev (SWC	1058319	95.00	West Coast Code Consultants Inc.
Total 47387:						2,890.14	
07/18/24	47364	West, David	05/29/24	Refund of Completion Bond Permit# 141569	1021340	500.00	West, David
Total 47364:						500.00	

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SOUTH WEBER CITY

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Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
07/31/24	47415	Widdison, Rebecca	07/30/24	2024 Q2 Safety Bonus	1070110	100.00	Widdison, Rebecca
Total 47415:						100.00	
07/03/24	47304	WILKINSON SUPPLY	06/17/24	Air Cleaner	1070261	32.06	WILKINSON SUPPLY
07/03/24	47304	WILKINSON SUPPLY	06/17/24	Gatorline, Magnum Rnd Spool, Oil	1070261	145.75	WILKINSON SUPPLY
Total 47304:						177.81	
07/09/24	47328	WILKINSON SUPPLY	06/27/24	Service/Parts Cut Off Saw	1070250	344.01	WILKINSON SUPPLY
Total 47328:						344.01	
07/18/24	47365	WILKINSON SUPPLY	07/02/24	STIHL Trimmer, Speed Feed Head, Belt	1070250	810.96	WILKINSON SUPPLY
07/18/24	47365	WILKINSON SUPPLY	07/09/24	Mower Full Service, Parts	1070250	1,810.05	WILKINSON SUPPLY
Total 47365:						2,621.01	
07/31/24	47416	WILSON, COREY	07/30/24	2024 Q2 Safety Bonus	5440110	100.00	WILSON, COREY
Total 47416:						100.00	
07/09/24	10803254	XPRESS BILL PAY	06/01/24	Online Payment Charges	5140370	684.57	XPRESS BILL PAY
07/09/24	10803254	XPRESS BILL PAY	06/01/24	Online Payment Charges	5240370	476.22	XPRESS BILL PAY
07/09/24	10803254	XPRESS BILL PAY	06/01/24	Online Payment Charges	5340370	223.23	XPRESS BILL PAY
07/09/24	10803254	XPRESS BILL PAY	06/01/24	Online Payment Charges	5440370	104.17	XPRESS BILL PAY
07/09/24	10803254	XPRESS BILL PAY	V 06/01/24	Online Payment Charges	5140370	684.57	XPRESS BILL PAY
07/09/24	10803254	XPRESS BILL PAY	V 06/01/24	Online Payment Charges	5240370	476.22	XPRESS BILL PAY
07/09/24	10803254	XPRESS BILL PAY	V 06/01/24	Online Payment Charges	5340370	223.23	XPRESS BILL PAY
07/09/24	10803254	XPRESS BILL PAY	V 06/01/24	Online Payment Charges	5440370	104.17	XPRESS BILL PAY
Total 108032544:						2,976.38	
07/09/24	47329	YOUNG AUTOMOTIVE GROUP	06/14/24	Parts, Serv, Ambulance1, Diesel Filter Assembly	1057250	7,983.31	YOUNG AUTOMOTIVE GROUP
Total 47329:						7,983.31	
07/09/24	47330	Young Ford in Morgan	05/22/24	Oil change Public works truck-Water	5140250	181.76	Young Ford in Morgan

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SOUTH WEBER CITY

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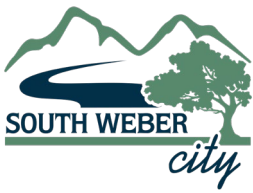
Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 47330:						181.76	
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	1042550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	1043550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	1057550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	1060550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	1070550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	2071550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	5140550	149.61	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	5240550	85.49	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	5340550	42.75	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	06/01/24	Banking Fees	5440550	21.39	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	1042550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	1043550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	1057550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	1060550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	1070550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	2071550	21.37	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	5140550	149.61	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	5240550	85.49	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	5340550	42.75	ZIONS BANK-SVS&TRANSACTION FEE
07/09/24	10803254	ZIONS BANK-SVS&TRANSACTION FEE	V 06/01/24	Banking Fees	5440550	21.39	ZIONS BANK-SVS&TRANSACTION FEE
Total 108032545:						854.92	
Grand Totals:						1,192,848.12	

Approval Date: _____

Mayor _____

City Recorder: _____

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CITY COUNCIL MEETING STAFF REPORT

MEETING DATE

August 27, 2024

PREPARED BY

Lisa Smith

Recorder

ITEM TYPE

Legislative

ATTACHMENTS

RES 24-25

PRIOR DISCUSSION DATES

06-25-2024

08-13-2024

AGENDA ITEM

Resolution 24-25: Tax Year 2024 Certified Property Tax Rate of 0.001441

PURPOSE

Adopt the Certified Property Tax Rate for year 2024

RECOMMENDATION

Staff recommends approval

BACKGROUND

Each year the city must adopt the certified tax rate to allow the county to collect and distribute property taxes on behalf of the city. The proposed tax rate presented by Davis County was 0.001287. After reviewing five possible tax rates, the City Council proposed a rate of 0.001441. A truth in taxation hearing occurred on August 13, 2024, and now the Council must adopt a final rate.

ANALYSIS

The sales tax rate is a part of the budgeting process. A fee of 0.001441 will help compensate for inflation and aid the city in keeping all service levels high.

RESOLUTION 24-25**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING
THE CERTIFIED PROPERTY TAX RATE FOR THE TAX YEAR 2024**

WHEREAS, South Weber City is a municipal corporation existing under the laws of the state of Utah within Davis County; and

WHEREAS, the Davis County Auditor calculated the 2024 certified tax rate at 0.001287; and

WHEREAS, the City Council held a truth in taxation hearing on August 13, 2024 with the proposed rate of 0.001441; and

WHEREAS, after listening to public comment and weighing the needs of the entire community, Council is adopting the rate as proposed;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Adoption: The Property Tax Rate of 0.001441 for the 2024 tax year as agreed is hereby ratified effective immediately and said rate is now duly adopted and approved as presented in **Exhibit A** Resolution Adopting Final Tax Rates and Budgets.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 27th day of August 2024.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbrook, Mayor

Attest: Lisa Smith, Recorder

EXHIBIT A**7 Tax Rate**

Utah State Tax Commission - Property Tax Division Resolution Adopting Final Tax Rates and Budgets	Form PT-800 Rev. 02/15
--	----------------------------------

County: DAVIS**Tax Year: 2024**

It is hereby resolved that the governing body of:

SOUTH WEBERapproves the following property tax rate(s) and revenue(s) for the year: **2024**

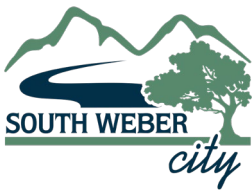
1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	1,207,169	0.001441
190 Discharge of Judgement		
	\$1,207,169	0.001441

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: _____ Date: _____

Mayor Rod Westbroek



8 FY 25 Budget
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

08/27/2024

PREPARED BY

Brett Baltazar
Finance Director

ITEM TYPE

Legislative

ATTACHMENTS

Resolution 24-26
Final Budget FY2025

PRIOR DISCUSSION DATES

JUNE 25, 2024

AGENDA ITEM

Resolution 24-26: Adopt Fiscal Year 2025 Final Budget

PURPOSE

Adopt Fiscal Year 2025 Final Budget

RECOMMENDATION

Staff recommends approval

BACKGROUND

All cities in Utah are required to adopt a city budget outlining expected revenues and expenditures for the next fiscal year. Staff and the city council have worked together over the past several months to put together a balanced budget for all funds which meets the needs of the city for the fiscal year ending June 30, 2025. A public hearing was held on June 25, 2024, to approve the Tentative Budget and pursue Truth in Taxation to increase the rate.

ANALYSIS

See the table on the following page for detail of the changes for the Final Budget compared to the Tentative Budget.

ARPA Funds Allocation:

- \$259k towards Large Apparatus
- Approximately \$241k (or remaining ARPA balance) for project 7375 S. 925 E.

GL Code	Dept	Tentative	Final	Difference	Description
10-31-100	Gen. Fund	1,135,000	1,207,000	72,000	Adopted Truth-in-Taxation
10-43-135	Admin.	94,000	116,000	22,000	Health Benefits- Staff change
10-43-309	Admin.	15,000	30,000	15,000	Internal/External Audit
10-43-350	Admin.	30,000	32,000	2,000	Archive Social System
10-43-900	Admin.	0	3,000	3,000	Add to Fund Balance
10-58-135	Comm.	42,000	45,000	3,000	Health Benefits- Staff change
10-58-350	Comm.	17,500	31,500	14,000	Civic Review System
10-60-135	Streets	32,000	26,000	(6,000)	Health Benefits- Staff change
10-60-280	Streets	0	3,000	3,000	Phone Services not in Tentative Budget
10-70-130	Parks	45,000	47,000	2,000	Retirement Benefits- Staff change
10-70-135	Parks	83,000	84,000	1,000	Health Benefits- Staff change
10-70-270	Parks	14,000	23,000	9,000	Utilities not in Tentative Budget
45-57-740	Capital	299,000	235,000	(64,000)	Side by Side Removal
45-70-730	Capital	66,000	50,000	(16,000)	Updated Cedar Cove Park playground quote
51-40-240	Water	1,000	2,000	1,000	Office Supplies not in Tentative Budget
52-40-280	Sewer	0	2,000	2,000	Phone Services not in Tentative Budget
52-40-370	Sewer	9,000	13,000	4,000	Utility Billing Services
54-40-280	Storm Drain	0	2,000	2,000	Phone Services not in Tentative Budget
54-40-690	Storm Drain	0	50,000	50,000	Storm Drain Audit; IFFP/IFA Study
54-40-900	Storm Drain	79,000	27,000	(52,000)	Decrease Fund Balance for Audit and Study
56-76-424	Transp.	15,000	165,000	150,000	Sidewalk Repairs allocated from FY24
60-34-982	Fleet	64,000	0	(64,000)	Side by Side Removal
60-34-990	Fleet	11,000	400,000	389,000	Large Apparatus Reserves (259k+130k)

RESOLUTION 24-26**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
ADOPTING THE 2024-2025 FISCAL YEAR BUDGET**

WHEREAS, Utah Code Annotated 10-6-111, 10-6-112, and 10-6-118 require the governing body to prepare a tentative budget, provide that budget for public inspection, and approve that budget before the end of the fiscal period; and

WHEREAS, South Weber City as a municipal corporation existing under the laws of the state of Utah accepted the tentative budget on May 14, 2024 and held a public hearing on May 28, 2024; and

WHEREAS, the City Council held a truth in taxation hearing August 13, 2024 allowing public comment on the tax rate used in this budget and that rate was adopted in this meeting; and

WHEREAS, the Council has carefully considered the proposed final budget along with public comment and in full conformity with state laws, now adopts the proposed budget;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Adopt: The South Weber City Final Budget for Fiscal Year 2024-2025 is adopted as attached in **Exhibit 1**.

Section 2. Compliance and Submission: Staff is authorized to make any modifications to the Final Budget to conform with submission requirements of state law. Budget herein shall be forwarded to the State Auditor within thirty (30) days of adoption.

Section 3: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 27th day of August 2024.

Roll call vote is as follows:

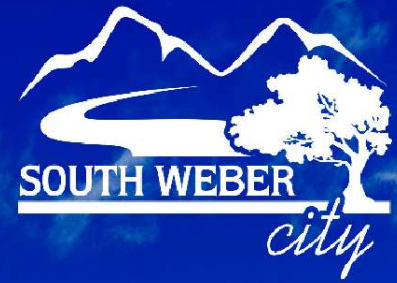
Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

EXHIBIT 1

FISCAL YEAR 2025 FINAL BUDGET



South Weber City Budget 2024 - 2025

Prepared By:

David Larson, City Manager
Brett Baltazar, Finance Director
Tia Jensen, Treasurer

Presented By:

Rod Westbroek, Mayor
David Larson, City Manager
Brett Baltazar, Finance Director

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**South Weber City
Utah**

For the Fiscal Year Beginning

July 01, 2023

Christopher P. Morill

Executive Director

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ABOUT SOUTH WEBER

South Weber is located in the northeast corner of Davis County and is bordered in the north by Interstate 84 and the Weber River, and in the east by Highway 89. Hill Air Force Base, Davis County, and Layton City define the border in the south. Land area equals a total of 4.7 square miles.



The City's proximity to outdoor pursuits such as, fishing, mountain biking, skiing, and lakes while simultaneously being close to shopping added with the city's ability to maintain a small-town vibe brings many to settle here. The city prides itself in its ability to maintain the numerous parks and trails in the city.



Our new bike track at Canyon Meadows Park opened on May 18, 2024. We are moving forward on our Recycling program and looking into options to bring this program into South Weber City.

General RV has started building and we are excited to have them join our community. Our New Public Works Facility is underway and broke ground early this spring. The new Weber Basin water line is under construction and estimated to be completed later this year.

Historically, South Weber is known for the Morrisite war in 1862 and a Sasquatch sighting. Presently, South Weber is known for their annual Country Fair Days, which occurs every year in August. The celebration lasts six days and is a perfect example of how the community comes together in unity.

Mission Statement

To enhance the quality of life by providing municipal services, protecting life and property with fiscal responsibility, while preserving our heritage for the citizens of South Weber City.



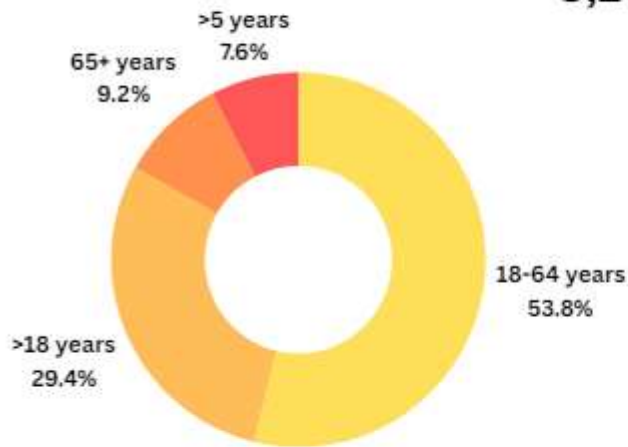
Vision Statement

A family-oriented community that provides sufficient amenities and infrastructure for residents.



South Weber Demographics

Total Population
8,105



40.9%

Bachelor's Degree +



Households
2,302

Median value of home
\$458,700

Median household income
\$130,769

Persons per household
3.45



Median Age 32

<https://www.census.gov/quickfacts/fact/table/southwebercityutah/HSG010223>

City Government



Angie Petty



Mayor Rod Westbroek



Joel Dills



Blair Halverson

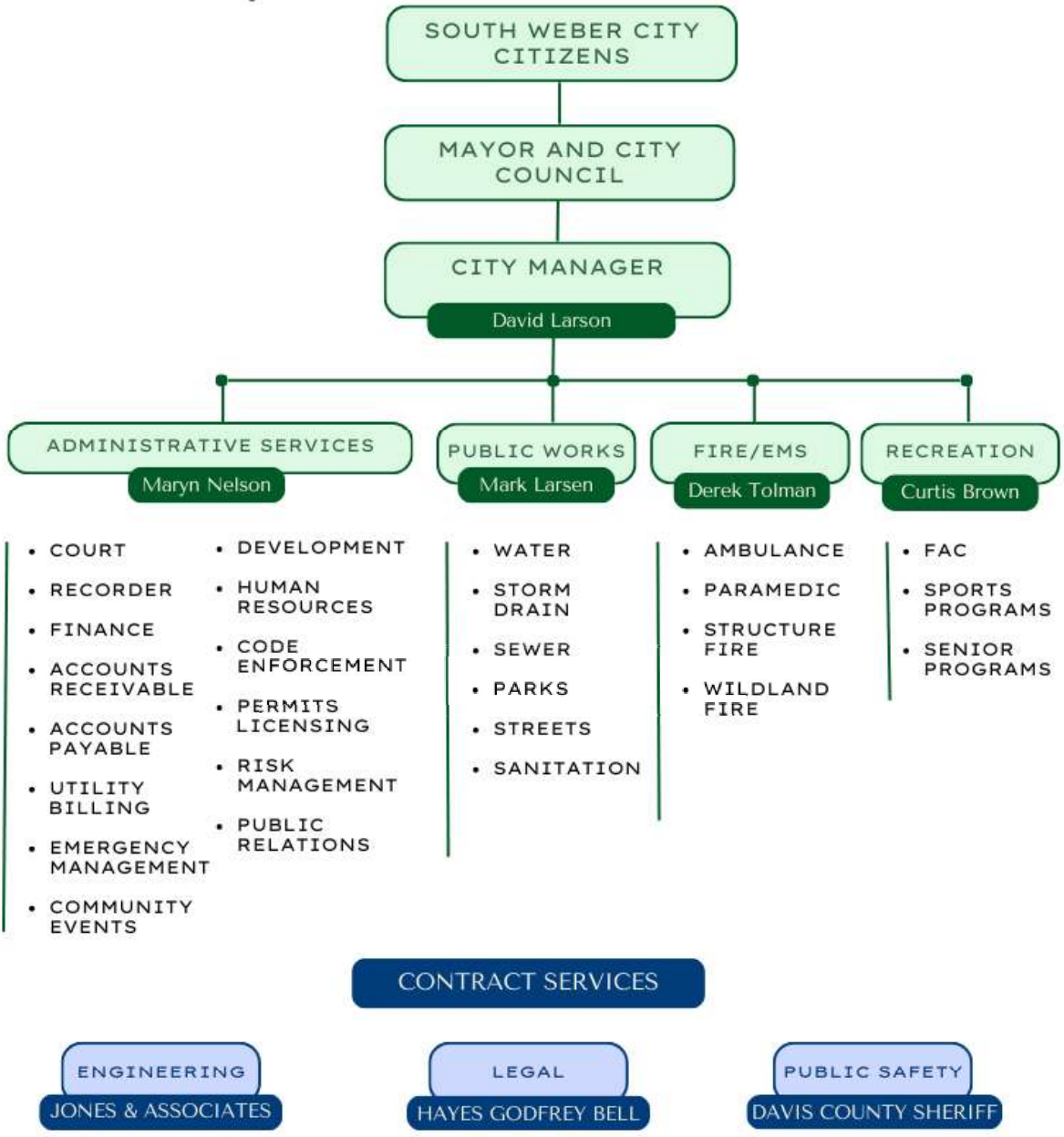
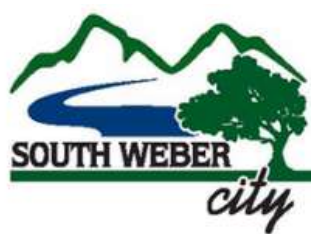


Wayne Winsor



Jeremy Davis

Organizational Chart



South Weber's Strategic Goals

A strategic plan is used to ensure that the priorities set by the City Council are conveyed in the organization's goals, that strategies are clearly developed to meet the goals, and that overall city government is accountable to meeting community needs. Strategic goals are created in collaboration between City Council, City Manager, and department heads. Strategic goals were implemented during an initial strategic planning meeting during 2020, and an annual meeting has been held each year after to review and update these goals. The goals are guided by the Capital Facilities Plan, infrastructure plans, and needs of the community. Specific department goals, related to the strategic directives, will be discussed in that departments section of the budget.

Strategic Directives

Public Safety

Ensure the protection of people and property from incident through increased community awareness, focused proactive administration and expanded reactive enforcement of city, state, and federal laws.

Infrastructure, Equipment & Municipal Services

Invest in the upkeep and maintenance of existing city infrastructure and plan for new infrastructure development needs and opportunities to support the growth of our community. Systems and projects are categorized into these groups: culinary water, sewer, storm drain, streets, parks, and trails.

Fiscal Sustainability

Ensure the ability of the City to provide quality public services through careful, long-range planning and evaluation of current decisions in the context of future fiscal impacts.

Community Engagement

Develop a trusting relationship between the City and its residents through open communication, active outreach, and productive dialogue

Smart Growth and Planning

Manage continual community expansion with a unified vision that is conveyed through the City's General Plan which is centered around family, heritage, and community

Employees

Recruit, develop, and retain quality employees by maintaining a positive culture, providing fair and appropriate pay, and demonstrating a commitment to the growth and development of City Staff.

Basis of Budgeting

Accounting vs. Budgeting Basis

The basis of accounting or budgeting refers to the timing of when revenues and expenses are recognized in the accounts and reported on the financial documents. In South Weber City the basis for accounting is not the same as the basis for budgeting. The City contracts with an independent auditor to prepare the City's annual audit in conformance with Generally Accepted Accounting Principles (GAAP), which require an accrual basis of accounting for certain funds. The budget is not prepared using the accrual basis of accounting; therefore, the budget cannot be compared to information reported in the annual report in all cases.

The general governmental funds (General, Capital Projects, and Special Revenue) are budgeted on a modified accrual basis and can be directly compared to the fund operating statements in the city audit. The Enterprise Fund types (Water, Sewer, & Solid Waste) are also budgeted on a modified accrual basis but are depicted in the audit report using an accrual basis. Therefore, these funds are not directly comparable between the two documents.

Accounting Basis

The City's Audit reports the status of the City's finances in accordance with GAAP. The accrual basis of accounting is used for all funds at the entity-wide reporting level. At the fund level, the accrual basis of accounting is used for all funds except the governmental fund types, which use the modified accrual basis of accounting.

The modified accrual basis differs from the accrual basis in the following ways:

- Purchases of capital assets are considered expenditures.
- Redemptions of long-term debt are considered expenditures when due.
- Revenues are recognized only when they become both measurable and available to finance expenditures of the current period.
- Inventories and prepaid items are reported as expenditures when purchased.
- Interest on long-term debt is recorded as an expenditure when due.
- Accumulated unpaid vacation, sick pay, and other employee benefits are considered expenditures when paid.
- Depreciation is recorded on an accrual basis only.

Budget Format

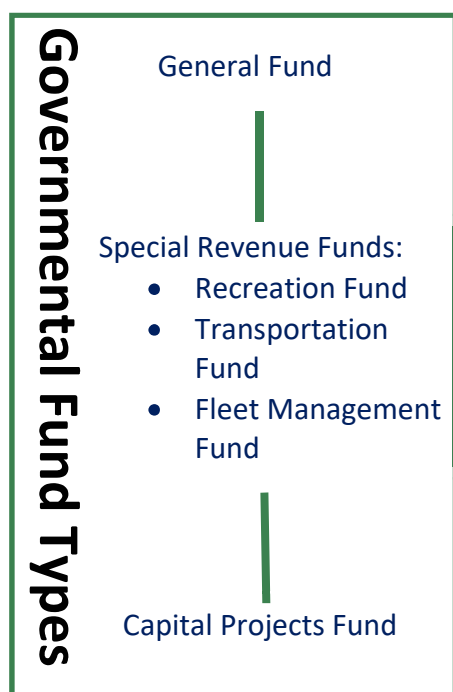
The financial transactions of the City are recorded in individual funds. A fund is a separate accounting entity with a self-balancing set of accounts. Fund accounting is used to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities.

The City's budget is presented and approved as funds. Fund accounting is the methodology used as the standard for governmental entities. There are two fund types in the South Weber City budget:

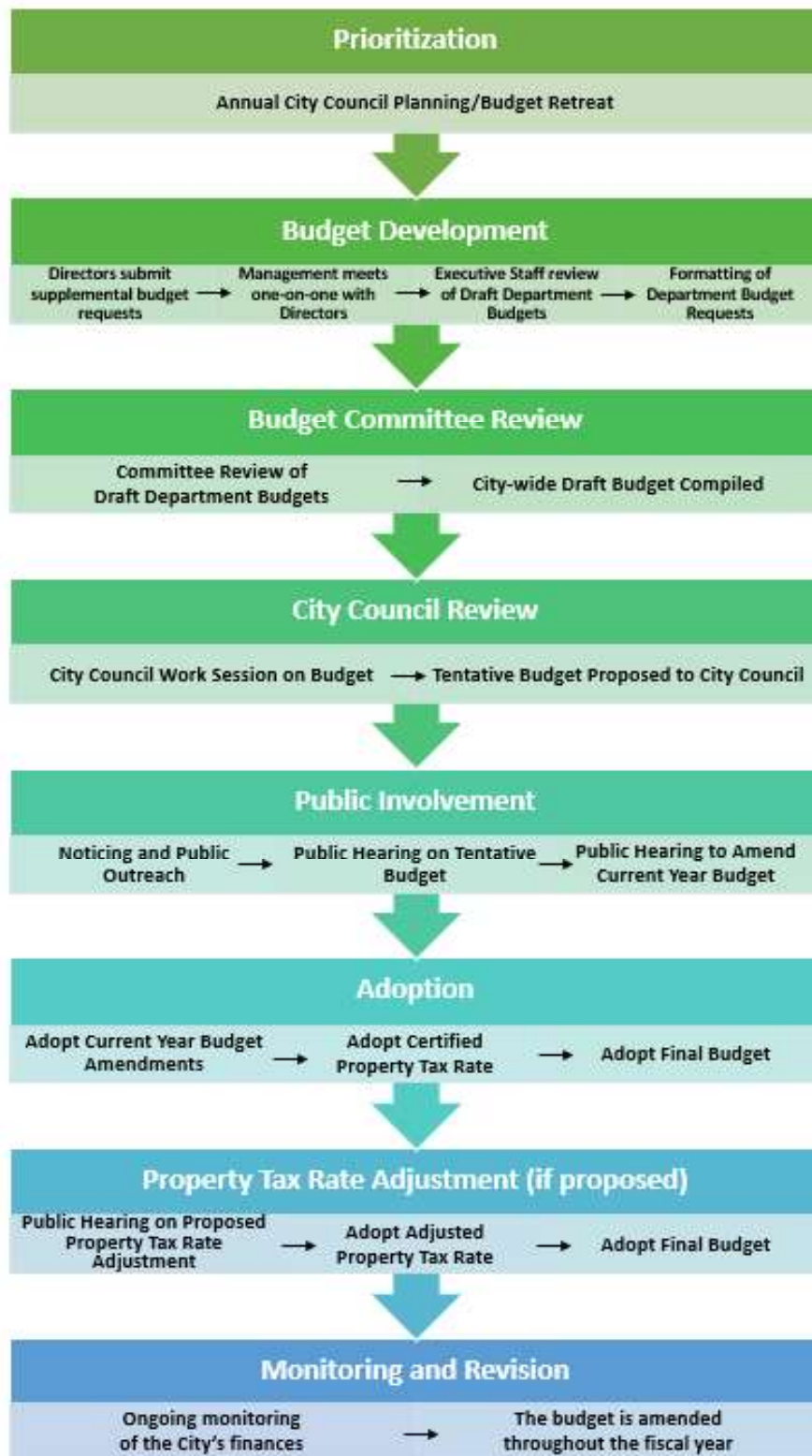
governmental funds, and proprietary funds. Within these two types are classification as shown below, with the name of the budgeted funds within those classifications also noted.

The public can get involved in budget decisions by coming to and expressing their opinion through open Council Meetings and Truth in Taxation hearings, when applicable. The public may also contact the Mayor and City Council for concerns or needs. From there the Mayor and Council Members will bring concerns to the City Council. City Council meetings are held twice a month on Tuesdays. More information can be found on the City website.

Department	General Fund	Special Fund	Capital Projects Fund
Legislative	X		
Judicial	X		
Administrative	X	X	X
Public Safety	X		
Fire & EMS	X		X
Community Services	X		
Streets		X	X
Parks	X	X	X



Budget Process



Budget Schedule

January: Prioritization		
Budget Step	Description	Utah Code
Annual Planning/Budget Retreat	The City Council meets with the City Manager and Executive Staff to review and update the City's Strategic goals and directives. This gives staff direction on priorities in the upcoming budget. Major projects for the next budget year are discussed and prioritized.	n/a

January-March: Budget Development		
Budget Step	Description	Utah Code
Directors submit supplemental budget requests.	Department Directors take time to evaluate their department's role in meeting the City's strategic goals and directives and develop budget requests that best meet those needs. Significant changes from the current year's budget are submitted in writing.	n/a
City Manager/Finance Director meet one-on-one with Directors	City Manager and Finance Director meet with Department Directors individually to better understand and scrutinize departmental requests and how the requests meet City Council and operational goals.	10-6-111 (1)(c)(i) In making estimates of revenues and expenditures... the budget officer shall estimate on the basis of demonstrated need, the expenditures for the budget period, after: hearing each department head; and reviewing the budget requests and estimates of the department heads;
Executive Staff review of Draft Department Budgets	City Manager and Finance Director meet to review,	n/a

	discuss, and prioritize department budget requests.	
Formatting of Department Budget Requests	Finance Director formats budget requests according to state format.	n/a

March: Budget Committee Review

Budget Step	Description	Utah Code
Committee Review of Draft Department Budgets	The City has created 4 budget committees covering the functional areas of Finance & Administration, Municipal Utilities, Public Safety, and Parks & Trails. Each committee comprises the Mayor, two City Councilmembers, the City Manager and staff. Committee meetings are held to discuss budget requests in each of these functional areas and recommend changes, as appropriate. Committees vote to recommend proposed budgets to full City Council.	n/a
City-wide Draft Budget Compiled	The Finance Director compiles all recommended departmental budgets with revenue projections into one city-wide balanced draft budget.	n/a

April-May: City Council Review

Budget Step	Description	Utah Code
City Council Work Session on Budget	The City-wide budget is first reviewed and discussed by the entire City Council. Direction is given to staff for any additional changes to the budget.	n/a
Tentative Budget Proposed to City Council	Proposed tentative budget is filed, presented to and	10-6-111 (1)(a)

	adopted by the City Council. At this meeting the City Council sets the date for the public hearing on the tentative budget. The tentative budget becomes a public record and is available for public inspection for a period of at least 10 days prior to the adoption of a final budget.	On or before the first regularly scheduled meeting of the governing body in the last May of the current period, the budget officer shall prepare for the ensuing fiscal period, and file with the governing body, a tentative budget for each fund for which a budget is required.
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May-June: Public Involvement		
Budget Step	Description	Utah Code
Noticing and Public Outreach	The tentative budget is noticed and the document posted on the City's website and the State of Utah Public Notice website. Notice of the public hearing and availability to inspect the budget document is made through the City's social media channels and monthly newsletter. A hard copy of the document is available for inspection at City Hall.	10-6-113 ...the governing body... shall order that notice of the public hearing be published at least seven days prior to the hearing: in three public places within the city; on the Utah Public Notice Website; and on the home page of the website...
Public Hearing on Tentative Budget	Following the adoption of the tentative budget and noticing of the public hearing, the public is invited to provide input, feedback and/or additional information the public feels should be considered in the proposed budget.	10-6-114 At the time and place advertised the governing body shall hold a public hearing on the budgets tentatively adopted. All interested persons in attendance shall be given an opportunity to be heard, for or against, the estimates of revenue and expenditures or any item thereof in the tentative budget of any fund.
Public Hearing to Amend Current Year Budget	The public is invited to provide input on all budgets	10-6-114 (same as above)

	adopted by the City, including amendments.	
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June: Adoption		
Budget Step	Description	Utah Code
Adopt Current Year Budget Amendments	The City will often amend its current year budget prior to the close of the fiscal year based upon the most recent revenue and expenditure projections to ensure the budget remains balanced.	10-6-128 The governing body may amend the budgets of the funds proposed to be increased. Final amendments in the current period to the budgets shall be adopted by the governing body on or before the last day of the fiscal period.
Adopt Certified Property Tax Rate	Each year the certificated tax rate is provided to the City by the County Auditor's office. The rate is automatically adjusted to ensure the same dollar amount is collected as the previous year plus any new growth. If the City wishes to adopt a tax rate different than what is provided by the County, the City must follow the truth-in-taxation process.	10-6-134 The city... shall certify the ordinance or resolution setting the levy to the county auditor before the fifteenth day of June of each year.
Adopt Final Budget	If no property tax increase is proposed, the City Council adopts the final budget for the next fiscal year.	10-6-118 Before June 30 of each fiscal period, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required.

August: Property Tax Rate Adjustment (if proposed)		
Budget Step	Description	Utah Code
Public Hearing on Proposed Property Tax Rate Adjustment	A public hearing, called a Truth in Taxation public hearing, is held after noticing to allow the public to provide	59-2-919 A City may levy a tax rate that exceeds the fiscal year taxing entity's certified tax

	input on the proposed property tax rate adjustment.	rate if the City conducts a public meeting and public hearing.
Adopt Adjusted Property Tax Rate	After receiving the public's input, the City Council votes to certify a final property tax rate.	59-2-919 A City may levy a tax rate that exceeds the fiscal year taxing entity's certified tax.
Adopt Final Budget	The City Council adopts the final budget for the next fiscal year.	10-6-118 In the case of a property tax increase, before September 1 of the year for which a property tax increase is proposed, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required.

Ongoing: Monitoring and Revision		
Budget Step	Description	Utah Code
Ongoing monitoring of the City's finances by the Finance Director, City Manager and City Council	The City's Finance Director, City Manager and the City Council monitor the budget on a regular basis to ensure revenues are keeping up with projections and expenditures are within set budget amounts.	10-6-148 Each city shall prepare and present to the governing body monthly summary financial reports and quarterly detail financial reports.
The budget is amended throughout the fiscal year	The needs of the City may change during the fiscal year and it is important for the City's budget to reflect those changes. If the budget is to be amended, the City follows the same noticing and public hearing process used to adopt the original budget.	10-6-119 Upon final adoption, the budgets shall be in effect for the budget period, subject to later amendment.

Long-term Financial Policies



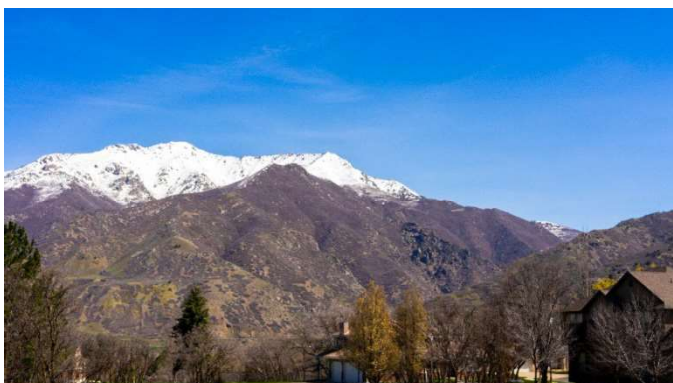
South Weber City was incorporated on August 1, 1936. The City operates under a six-member Council (one of the Council Members acts as mayor with no voting power) form of government and provides the following services as authorized by its charter: public safety, highways and streets, parks, recreation, planning and zoning, water, sewer, storm drain, and general administrative. The financial statements of South Weber City are prepared in conformity with generally accepted accounting principles (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The following is a summary of the more significant policies.

(A) Balanced Budget:

Pursuant to §10-6-109, Utah Code Annotated, South Weber City will adopt a balanced General Fund budget by June 30. South Weber City maintains a balanced budget, which means the revenues and expenditures are equal. This budget complies with all relevant financial policies. Each governmental fund shows budgeted adjustments to the fund balance to accomplish the goal of a balanced budget. The current budget shows a balanced budget for all governmental funds. Budgeted Use of Fund Balance or Budgeted Increase in Fund Balance is used to balance budgets. These accounts are used to acknowledge that the City Council is choosing to either use fund balance or to increase fund balance by approving expenditures that are less than the budgeted revenue.

(B) The Reporting Entity:

For financial reporting purposes, the reporting entity includes all funds, agencies, and authorities for which the City holds corporate powers, and all component units for which the City is financially accountable. GASB has established criteria to consider in determining financial accountability. The criteria are: appointment of a majority of the voting members of an organization's governing board and, either (1) the City has the ability to impose its will on the organization or, (2) there is potential for the organization to provide specific financial benefits, or impose specific financial burdens on, the City. The City currently does not have any component units.



(C) Government-Wide and Fund Financial Statements:

The Statement of Net Positions presents the City's assets and liabilities, with the difference reported as net position. Net positions are restricted when constraints placed upon them are either externally imposed or are imposed by constitutional provisions or enabling legislation. The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable within a specific function. Program revenues include: 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function; and 2) grants and contributions that are restricted to meeting the operation or capital requirements of a particular function. Taxes and other revenues not meeting the definition of program revenues are reported as general revenues.



Separate financial statements are provided for governmental funds and proprietary funds. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

(D) Measurement Focus and Basis of Accounting:

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The use of financial resources to acquire capital assets are reported as assets in the

government-wide financial statements, whereas those financial resources are reported as expenditures in the governmental fund financial statements. Proceeds of long-term debt are recorded as a liability in the government-wide financial statements, whereas they are reported as another financing source in the governmental fund financial statements. Amounts paid to reduce long-term debt in the government-wide

financial statements are reported as a reduction of the related liability, whereas the amounts paid are reported as expenditures in the governmental fund statements.

Governmental Fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter (generally within sixty days) to pay liabilities of the current period. Expenditures are generally recorded when a liability is incurred, as under the accrual method of accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments are recorded when payment is due.

The accounts of the City are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, deferred outflows, liabilities, deferred inflows, revenues, fund balance, revenues, and expenditures or expenses as appropriate. All funds are subject to appropriation. For presentation in our financial statements, the following funds are combined: Water Impact with Water, Sewer Impact with Sewer, Storm Drain impact with Storm Drain,

The City reports the following major governmental funds:

- General Fund - The General Fund is used to account for all financial resources of the City not accounted for by a separate, specialized fund.
- Recreation Fund - Special Revenue Fund is used to account for the sports and recreation functions of the City.
- Transportation Fund –
- Fleet Management Fund -
- Capital Projects Fund- The Capital Projects Fund is used to account for financial resources used for the acquisition or construction of major capital improvements (other than those financed by proprietary funds).

The City reports the following major enterprise funds:

- Water Utility Fund - is used to account for the water services provided.
- Sewer Utility Fund – is used to account for the sewer services provided.
- Sanitation Utility Fund – is used to account for the garbage services provided.



- Storm Drain Utility Fund – is used to account for the storm sewer services provided.

As a general rule the effect of inter-fund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are payments to the General Fund by the Enterprise Funds for providing administrative, billing, and repair services for such funds. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned. Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operation. The principal operating revenues of the enterprise funds are charges to customers of the system. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

(E) Budgets:

Annual budgets are prepared and adopted before June 30 for the fiscal year commencing the following July 1, in accordance with the Uniform Fiscal Procedures Act for Utah Cities. State law requires budgeted revenues to equal budgeted expenditures, and legal control is exercised at the department level. Once a budget has been adopted, it remains in effect until it has been formally revised. Budgets for the general fund, special revenue, and capital projects funds are legally required, prepared and adopted on the modified accrual basis of accounting. Therefore, no reconciliation between budgetary schedules and the GAAP statements is required.



The Budgetary Comparison schedules presented in this section of the report are for the City's general fund and major special revenue funds. Original budgets represent the revenue estimates and spending authority authorized by the City Council prior to July 1. Final budgets represent the original budget amounts plus any amendments made to the budget during the year by the City Council through formal resolution. Final budgets do not include unexpended balances from the prior year because such balances automatically lapse to unreserved fund balance at the end of each year.

Utah State allows for any undesignated fund balances in excess of 5% of total revenue of the general fund to be utilized for budget purposes. The law also allows for the accumulation of a fund balance in the general fund in an amount up to 35% of the total estimated revenue of the general fund. In the event that the fund balance, at the end of the fiscal year, is in excess of that allowed, the City has one year to determine an appropriate use and then the excess must be included as an available resource in the general fund budget.

(F) Taxes:

In connection with budget adoption, an annual tax ordinance establishing the tax rate is adopted before June 30 and the City Recorder is to certify the tax rate to the County Auditor before June 30. Budgets for the general, special revenue, debt service and capital projects funds are adopted on a basis consistent with generally accepted accounting principles (GAAP). The above procedures are authorized by the Utah Code Sections 10-6-109 through 10-6-135.

All property taxes levied by the City are assessed and collected by Davis County. Taxes are attached as an enforceable lien as of January 1, are levied as of October 1, and are due November 30; any delinquent taxes are subject to a penalty. Unless the delinquent taxes and penalties are paid before January 15, a lien is attached to the property, and the amount of taxes and penalties bears interest from January 1 until paid. If after five years, delinquent taxes have not been paid, the County sells the property at a tax sale. Tax collections are remitted to the City from the County on a monthly basis.



Budget Overview

May 14, 2024

To the South Weber City Mayor, City Council, and Citizens:

It is my pleasure to present the Fiscal Year (FY) 2024-2025 Tentative Budget. A public hearing was held on May 14, 2024 on this Tentative Budget. The final FY 2024-2025 Budget will be adopted in August 2024. As one of the most important policy documents the City adopts, the budget is published to provide detailed information to the South Weber City Council, Citizens, the State of Utah, the South Weber City Administration, Business Groups, and any other interested parties or individuals with detailed information regarding the financial condition and plans of the City from July 1, 2024 to June 30, 2025. The City's Budget Officer is tasked with presenting an accurate and complete budget to the City Council for formal approval in an open and public meeting.



The budget is the City's financial plan for the 2024-2025 fiscal year. It is a representation of the financial guidance necessary for the thoughtful and considerate implementation of the goals and plans of the Mayor and City Council. The budget is constructed with a conservative forecast of underestimating revenues and overestimating expenses. All revenues and expenditures are scrutinized and monitored throughout the year by the administrative staff using systematic, aggressive internal financial controls. Safeguards have been implemented to monitor, authorize, and analyze expenditures. These procedures and controls provide staff with the ability to adjust for the impact of unanticipated changes to the economy without causing dramatic variations in service levels.



Budget Summary

Davis County is the smallest county in land area in the state, but the third most populous. Davis County has 11.00% of Utah's population. In December 2023, the unemployment rate was 2.3%. These county statistics and the following table are taken from the Davis County Annual Report – 2023 Assessor's Office.

Information as of May, 2024. Obtained from <https://www.daviscountyutah.gov/assessor/general-info>

	2021	2022	2023	
Total Value–South Weber	Property Values	Property Values	Property Values	% Change
Overall Total	1,011,047,703	1,415,120,344	1,348,543,287	-4.70%
Median Single Family	427,523	569,000	530,000	-6.85%
Median Condo/Attached PUD	260,046	328,000	326,000	-0.61%
Total Assessed Commercial	2,729,945	32,236,722	37,507,393	16.35%

Throughout the last few years, City staff and elected officials have worked alongside with citizens, non-profit organizations, and enterprise groups to take a comprehensive look at the overall health of South Weber City; specifically, in terms of economic growth, infrastructural and facility repair, and improved fiscal management. Collectively, South Weber City officials continue to create long range plans which will, over time, promote an improved environment of health, safety, and wellness for its residents and guests. Modifications in the budget this fiscal year support the goals the City has set in support of these plans. In FY 2024-2025, total budgeted General Fund Revenue equals \$4,379,000. The major summary of fund expenditures, including contributions and transfers, are: \$4,379,000 General Fund, \$5,681,000 combined enterprise funds (Water, Sewer, Sanitation, and Storm Drain), \$387,000 Capital Projects, \$732,000 Fleet Management, \$805,000 Transportation Utility, and \$397,500 Recreation fund.

The City Administration is continually looking for improved methods of operation and procedure in its approach to budgeting to efficiently control the expenditure of city funds. Fund balance allocations and reserves will be made as necessary to maintain a fiscally sound budget and financial policies.

Budget Priorities and Services



The FY 2024-2025 Budget is prepared to meet the priorities of South Weber City. In January of 2022, 2023, and 2024, the City Council held several meetings to discuss the economic, infrastructural, and financial future of the City. In those meetings, several priorities were identified and converted into goals to be achieved in the FY 2024 – 2025 Budget. South Weber City is committed to providing ongoing services to its residents through its utility enterprise funds, parks and recreation facilities and programs, and contracts with the Davis County Sheriff's Office for Law Enforcement, and Dispatch.

South Weber City maintains its own culinary water system (supplied with water from a City well and from the Weber Basin Water Conservancy District), sanitary sewer collection system (with treatment provided by the Central Weber Sewer Improvement District), storm drain system (supported by membership in the Davis County Storm Water Coalition), street repair system (supported by Class C Road Funds, and by private contractors chosen by competitive bidding who complete major streets projects), Fire Department and Emergency Management services (enhanced by Mutual Aid Agreements with other jurisdictions), Justice Court (provides adjudication services and sense of community identity), and support of the traditional and longtime community celebration of Country Fair Days (which identifies the values and culture of the South Weber City residents).

To reduce costs, South Weber City also contracts for the following services: information technology services; inter-local agreements with Davis County for law enforcement, dispatch, elections; and Wasatch Integrated Waste Management District and Robinson Waste for solid waste (garbage removal) services in conjunction with City-owned garbage cans and City billing services.

South Weber City also provides other municipal services, such as notary public services, water leak detection, recreation, and parks.

Population Growth and Commercial Development

In 2024, South Weber City experienced a dramatic decline in population growth. Construction in South Weber City within the last 2.5 years has noticeably decreased. Investments have therefore been delayed to the City's infrastructural systems to provide for additional new office buildings, retail space, and residential housing. South Weber is experiencing stagnation in residential development and building permits. This has affected building-related revenues and impact fees.

The City's General Plan and the current zoning map envisions and provides for additional residential development; however, the City needs additional commercial development zones that appeal to profitable business groups. Economic development continues to be a main priority and an essential need for the City's viability as it has potential to alleviate the service cost pressures of



streets, police, fire, and parks through sales tax revenue. At present, South Weber City cannot sustain the same level of service it currently has under the existing financial business model. Currently, the City has only one consistent source of revenue - property tax.

Budget Guidelines and Principles

The Mayor and City Council have directed staff to prepare all budgets and funds under the following guidelines and principles:

- **City Council** – Staff executes the policies and directions of the Mayor and City Council.
- **Fiscal Responsibility** – Enterprise funds should be self-sustaining and “one-time” revenues are to be used for “one-time” expenses; on-going revenue sources should be used to pay for on-going expenses. Evaluate the health of the City's revenue sources on a regular basis. The General Fund should be supported by diverse revenue sources (property, franchise, and sales taxes) that do not cause instability.
- **Asset Management** – Develop capital facility plans for utilities, facilities, and other capital infrastructure that are supported by strategic financial plans. Capital facilities plans should be developed with impact fee facilities plans, and impact fee analysis every six years.
- **Compensation** – Establish and follow a market-driven compensation plan that will entice and retain high-quality employees.

South Weber City Budget

- Reserves – Manage General Fund reserves in conformity with state law and establish enterprise fund reserves to sustain emergencies and infrastructure replacement.
- Planning – Plan with the big picture in mind. Seek feedback and input from the community.

**Financial Highlights****General-**

- The assets of South Weber City exceeded its liabilities at the end of the 2023 fiscal year by \$47,395,581 (net position). Of this amount, \$12,882,600 (unrestricted position) is available to meet ongoing obligations of citizens and creditors. Net position increased by \$4,064,438 from the prior year.
- The City's Governmental activities reported a combined ending fund balance of \$23,640,806. Of the combined total fund balance, \$4,362,396 is available for spending at the discretion of the City (unrestricted and undesignated fund balance).
- The unassigned fund balance of the general fund on June 30, 2023, totaled \$1,317,908 and is 33% of the general fund total revenue for the year.
- Total principal balance of debt for South Weber City decreased approximately \$210,555 due to principal payments on bonds.
- Several developments were completed during the year, and the related infrastructure was contributed to the City. Capital assets were added in the Water, Sewer, and Storm Sewer Funds, as well as the general fixed assets of the City.

Expenditures-**Personnel:**

South Weber City has experienced several significant challenges concerning its workforce. Many of these challenges are attributed to the large amount of growth that has taken place and the recent surges that have

occurred in the labor market. The labor market has improved significantly over the last several years making the City's competition to be against both the private and public sectors.

In addition, employment in the public-sector labor market has been dominated by neighboring area communities, both large and small. The attrition of these economic and market transformations has impeded the City's ability to be productive and cost effective.



As a result, the Mayor and Council have recognized that the ultimate benefit to South Weber City residents is the incalculable cost savings of retaining high quality employees. To address these concerns, several goals and objectives were identified:

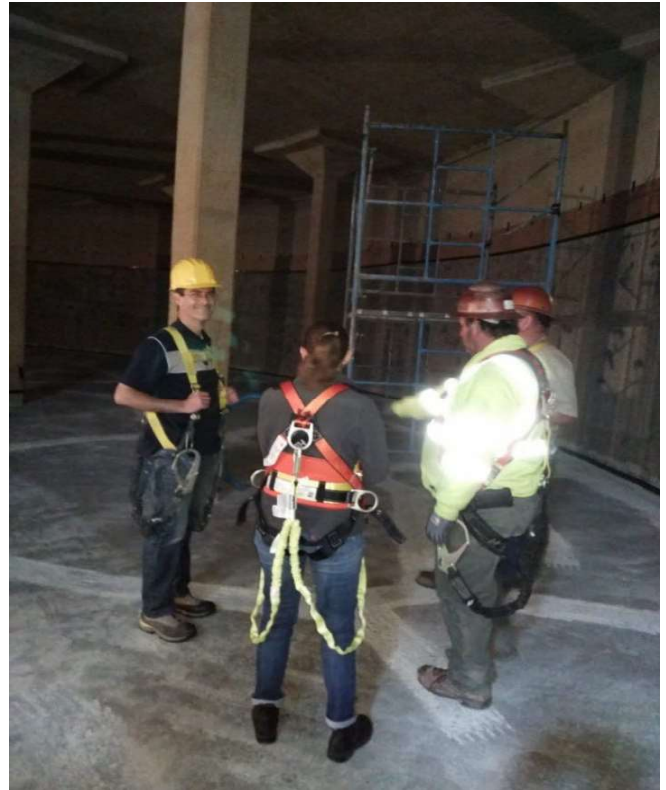
1. Create a competitive compensation plan.
2. Establish control groups whereby data can be obtained (benchmarks)¹;
3. Collect the necessary market data from the benchmarks; and
4. Remain fiscally responsible, yet can attract, retain, and motivate high performing employees.

The City Council also requested that market ranges be analyzed every two years to prevent the City from having to address this matter in the years to come. This will be completed with the FY 26 budget. Compensation is contingent on performance and the availability of funds. A significant portion of the City's workforce is non-benefited (seasonal and part-time).

This last year the city formalized its employee certification compensation program. This program establishes, recognizes, and compensates for specific job-related certifications earned by an employee. The city also established a retention bonus plan to thank employees for their years of service to the organization.

Operations:

Public Safety is a major component of the General Fund. Over the prior years, the Emergency Medical Service level of South Weber has been significantly raised to the benefit of our citizens. Medical response time has decreased from an average of 10 minutes to only 4 minutes. Staffing has changed from 11 volunteers to 35 part-time professionals, most of whom work full-time at other EMS agencies. This reduced response time and increased level of training is critical when seconds count in a medical emergency. Our EMS service level was also increased in 2018 with the addition of our own ambulance service. In 2021 the city began its own Paramedic service. This needed increase in EMS service level has not come without a cost. Funding has been accomplished by a major property tax increase in 2019 and 2021. Our Public Safety Department is focused on increased level of service for 2024-2025 by evaluating the purchase of a new fire engine or quint.



In early 2024, the city experienced turnover of two department heads which resulted in a restructuring of City Hall. The two positions were combined to an Administrative Services Director position, that acts as the Community Service Director, Finance Director, Human Resources manager, and oversees all day-to-day operations of Administration and City Hall Staff. The position of community development manager was created to oversee planning and development. This was done to streamline services and improve communication with citizens. The change is shown in the 2025 budget

Capital

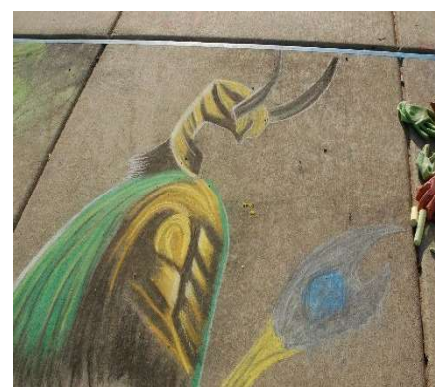
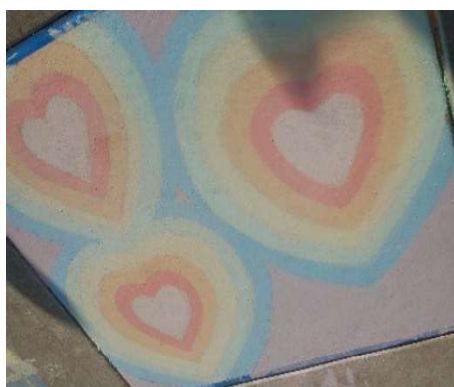
A significant component of the Mayor and Council's "Priorities and Fundamental Focus" is the maintenance of the City's infrastructure. The funding of Capital Projects is a fundamental financial tool that appropriates funds to maintain the assets of the City. As noted in the Operations section above, this funding has diminished significantly as resources have shifted to maintain the operational service levels of the City.



The city has created a 10-year capital projects plan to prioritize maintenance of infrastructure and plan for the funding of projects. A new public works building broke ground in early Spring of 2024 and is estimated to be completed Spring of 2025. South Weber City created a Local Building Authority to fund the project with a Lease Revenue Bonds Series 2023. For FY 25, projects include LBA bond payment, 1375 Line replacement (partially re-budgeted from FY24), Water Rate Study, TUF Rate Study, replace playground equipment at Cedar Cove, security cameras for the parks, and

Streetlight replacement. Future projects on the capital plan include replacing playground equipment at Cherry Farms, project at 7375 S 925 E (Water, Storm Drain and Street upsize/replacement) to name a few.

Equipment and vehicles are an integral part of the day-to-day operations of the city. They are also a major operational expense, especially as they age, and maintenance costs increase. The City Council has adopted a new policy which establishes a long-term funding source for this expense and addresses the several challenges all cities face with these capital expenditures. This policy is designed to create a consistent, year to year budget program with level payments that can be anticipated and planned for. A Fleet Management Internal Service Fund for the replacement of vehicles and equipment will be established. This fund will purchase/lease all vehicles and major equipment according to specific, predetermined schedules. The fund will be supported by yearly transfers from the various city departments paying their relative portion of the vehicle/equipment costs. The cash assets of the fund will be used annually for municipal leases and accumulate until there is enough to acquire the larger, longer-term replacement vehicles/equipment. You will see this new expenditure in most departments under "Vehicle Replacement Program".



Revenue Highlights – Taxes and Fees

Taxes

The Certified Tax Rate for South Weber City is .001441. A truth-in-taxation hearing was held on August 13, 2024. This rate was adopted by the City Council on August 27, 2024. The Proposed Tax Rate is based on the previous year's assessed valuations across the entire city and the amount of property tax received. The Certified Tax Rate will go up or down as needed to arrive at the same amount of tax dollars the City received the prior year. The only way the City can get more property taxes than allowed by the Certified Tax Rate is to hold a Truth in Taxation hearing and make a case for a tax increase to the public.



Fees

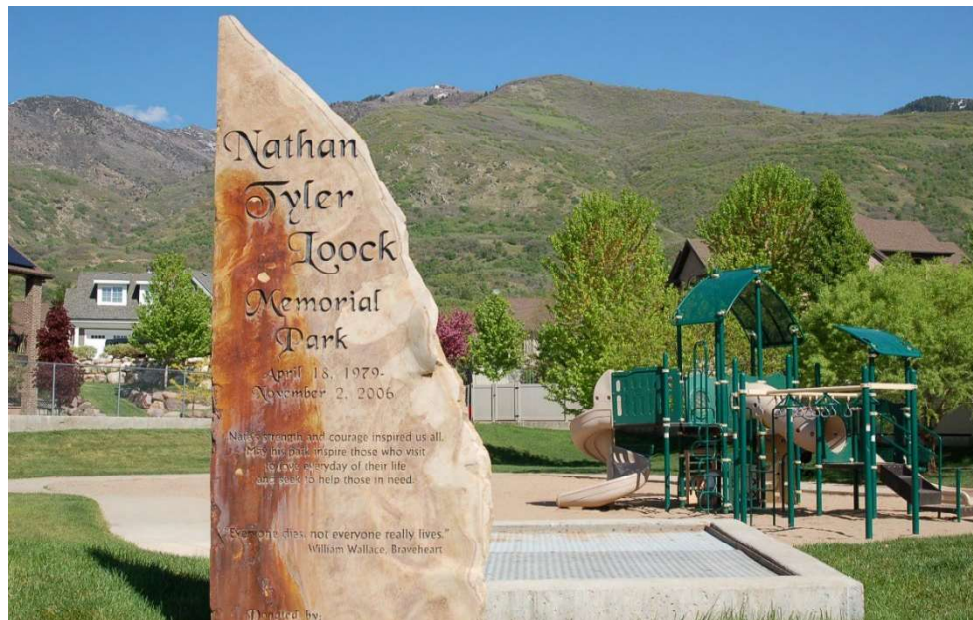
Central Weber Sewer Improvement District (CWSID) approved a 2% rate increase for sewer treatment fees charged to the City in the upcoming year. This year's budget includes 2% increase due to this pass-thru fee.



Robinson Waste increased their rate 6.5% due to increase of disposal charges. This year's budget includes a 6% increase in sanitation due to this pass thru fee.

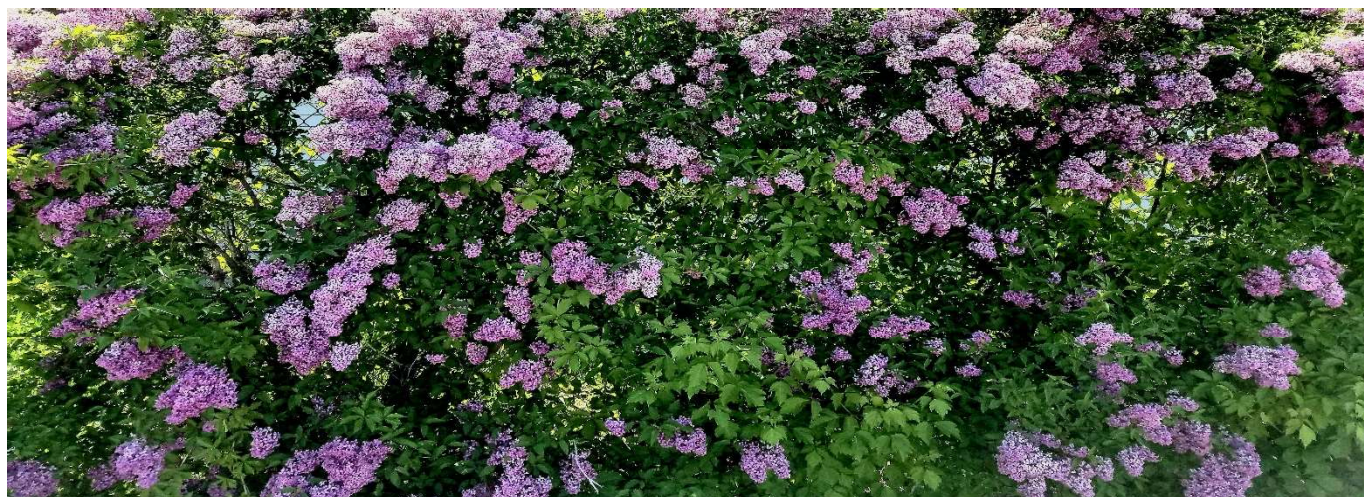
The culinary water rates and TUF fee will be analyzed in the 2025 budget year with a rate study.

The Impact Fees for culinary water, sewer, parks, and recreation have been adopted. Storm drain impact fees were studied in 2021 and adopted effective January 1, 2022. Storm Drain rates were also studied in 2022, and new rates were adopted May 10, 2022. This rate study showed a 3% increase to be approved in succeeding years and that 3% increase is effective with this budget. Now that the General plan has been updated, all Capital Facility Plans and Impact Fees will be reviewed this coming year and adjusted as necessary to be in line with the new General Plan.



In the General Fund and Capital Projects Fund, sales tax revenues are anticipated to be \$1,541,000. The City Council has established a policy that a minimum of \$200,000 of sales tax goes to the Capital Project Fund with a cap of 20%. The rest of the sales tax revenue is in the General Fund.

Building fee revenue has decreased due to the slowdown of development in the city. The Consolidated Fee Schedule is continually updated to meet the costs of current operations and can be found on South Weber City's website.



Summary

The attached budget is a balanced budget. South Weber City encourages, and is hopeful to have, public involvement in the budget process as it is a great opportunity for residents, business owners, and other stakeholders to participate in the City's governmental operations. Like years past, the City will hold an open and public meeting where the tentative budget was presented and adopted (May 14, 2024). City administration has afforded two weeks from that date for consideration of public comment, suggestions, and review. A public hearing on the South Weber City Fiscal Year 2024 – 2025 Tentative Budget was held on May 28, 2024 and adoption of the final budget by the City Council in an open and public meeting will be held in August 2024.

As a result of thorough, firm, and responsible financial practices and due to the efforts of the City's dedicated staff in many long-range planning efforts, I believe South Weber City is poised for a very prosperous future.

Respectfully Submitted,

David Larson

City Manager

South Weber City

Assisted by

Brett Baltazar

Finance Director

South Weber City

Budget Highlights

Governmental Type Funds

Revenues

- Property Tax (10-31-100). For 2024-2025, the City is proposing we hold the rate for property taxes.
- Sales and Use Tax (10-31-300). Sales tax has increased from the previous year. The City budgets 80% of anticipated sales tax in this account and 20% in account 45-31-300 for Capital Projects.
- Class "C" Road Fund Allotment (10-33-560). The allotment totals over \$300,000 per year. Only a portion is budgeted to be applied to General Fund Street department expenses.
- Subdivision Review Fee (10-34-105). Developer payments for third party reviews and inspections are recorded here. Account 10-58-319 is the corresponding expense account.
- Developer Payments for Improvements (10-34-270). Payments by developers for streetlights, street signs, and mailboxes are included in this account.
- Transfer from Impact Fees (10-39-800). Public Safety Impact fees are transferred to the General Fund to be applied to the bond payments on the fire station.
- Fund Balance. The law was changed in the 2021 legislative session raising the maximum from 25% to 35%. It is the city's intention to eventually move to the full 35%. This is the maximum of the General Fund's total revenues for a year that can be kept in the fund balance. This fund balance is for operating cash until property tax is received around November and for emergencies. The current balance at June 30, 2023 was \$1,317,908.
- Federal Grant Revenue – CARES/ ARPA: Approximately \$500,000 of ARPA funds must be allocated by end of December 2024. The city has allocated \$259,000 to assist in the purchasing of the large apparatus (Quint) for the fire department. The remaining balance of approximately \$241,000 will be allocated to the project on 7375 S 925 E.
- Transfer from Recreation Impact Fees (20-39-800). Recreation Impact fees are transferred each year to the Recreation Fund to be applied to the principal and interest on the Family Activity Center's Bond.
- Developer Payments for Improvements (56-34-270). Developers pay the City to have a seal coat applied to the asphalt streets in their development a year after the development is completed. The work is included as part of the projects of the Transportation Utility Fund.



Expenditures



- Salaries and Benefits. The 2025 budget includes \$150,000 for employee increases which will be allocated according to personnel evaluations. This equates to an average 2% merit increase and a 2% Cost of Living Adjustment (COLA).
- Judicial – Travel and Training (10-42-230). Travel and training costs for the judge are split between four cities.
- Administrative - Transfer to Recreation Fund (10-43-841). The

Recreation fund sponsors many activities that are free to the public. A transfer is made yearly to cover the non-self-supported programs as needed. The transfer is in this department.

- Streets – Full Time Salaries (10-60-110). This account reflect a large change due to the reallocation of the Public Works Director salary.
- Streets – Equip. Supplies & Maint. (10-60-250). Maintenance costs have decreased as older equipment and vehicles have been replaced in the last couple of years.
- Streets – Mailboxes and Street Signs (10-60-415). A new account was created last year as city policy changed. Mailboxes and street signs are no longer installed by the developers but are purchased and installed by the City. Developers pay the City to do the work and the revenue is recorded in account 10-34-270.
- Streets – Streetlights (10-60-426). The new streetlight policy was adopted to reduce costs and provide uniformity to the city lights. Like the previous new account, developers pay for this expense.
- Parks – Salaries (10-70-110). The Parks department budget shows the addition of two full-time employee last year. As the City has added new parks, and/or new retention basins that are maintained as parks, the need for additional personnel has become necessary to keep the same level of service to the citizens.
- Capital Projects (Fund 45).
 - Admin – Christmas lights and decorations \$ 2,000
 - Fire – Vehicle Lease \$ 105,000
 - Fire – Large Apparatus \$ 130,000
 - Streets – Streetlight Replacement Program \$ 100,000
 - Parks – Security cameras and playground \$ 50,000
- TUF – Street Projects (56-76-730).
 - Transportation Utility Fee (TUF) rate study \$ 30,000



Business Type Funds

Revenues

- Sewer Sales (52-37-300). An increase of 2% is budgeted due to a 2% increase in the pass-thru fee to Central Weber Sewer Improvement District.
- Sanitation Fees (53-37-700). Wasatch Integrated Waste is the service provider who receives the waste from our citizens each week. They are also increasing their rates an additional 6% on July 1, 2024 which will be passed thru with this budget.
- Storm Drain Revenue (54-37-450). The City is currently in the process of completing the following Storm Drain studies: Capital Facility Plan (CFP), Impact Fee Facility Plan (IFFP), and Impact Fee Analysis (IFA). A rate change may follow the study is completed. Any changes will be presented to the Council for approval and may require an amendment to the budget.

Expenditures

- Water Purchases (51-40-491). The charges from Weber Basin increase each year as new homes are built and added to the system resulting in more water being used.
- Water Meter Replacement (51-40-495). Each year the Water department normally replaces 200 meters on a ten-year rotation. This year the department will replace 400.
- Water Improvements other than Buildings (51-40-730).
 - CFP/IFFP/IFA – Re-budgeted \$ 24,000
 - Water Rate Study Re-budgeted \$ 10,000
 - 1375 Line Replacement Re-budgeted \$ 550,000
- Sewer – Projects (52-40-).
 - Public Works facility bond payment \$ 707,000
- Sanitation Fee Charges (53-40-492). Reflects Wasatch Integrated Waste charge increase of 6% effective July 1, 2024.
- Storm Drain –Expenditures reflect the changes due to federal regulation compliance, CIP study and rate study.

Position Summary Schedule

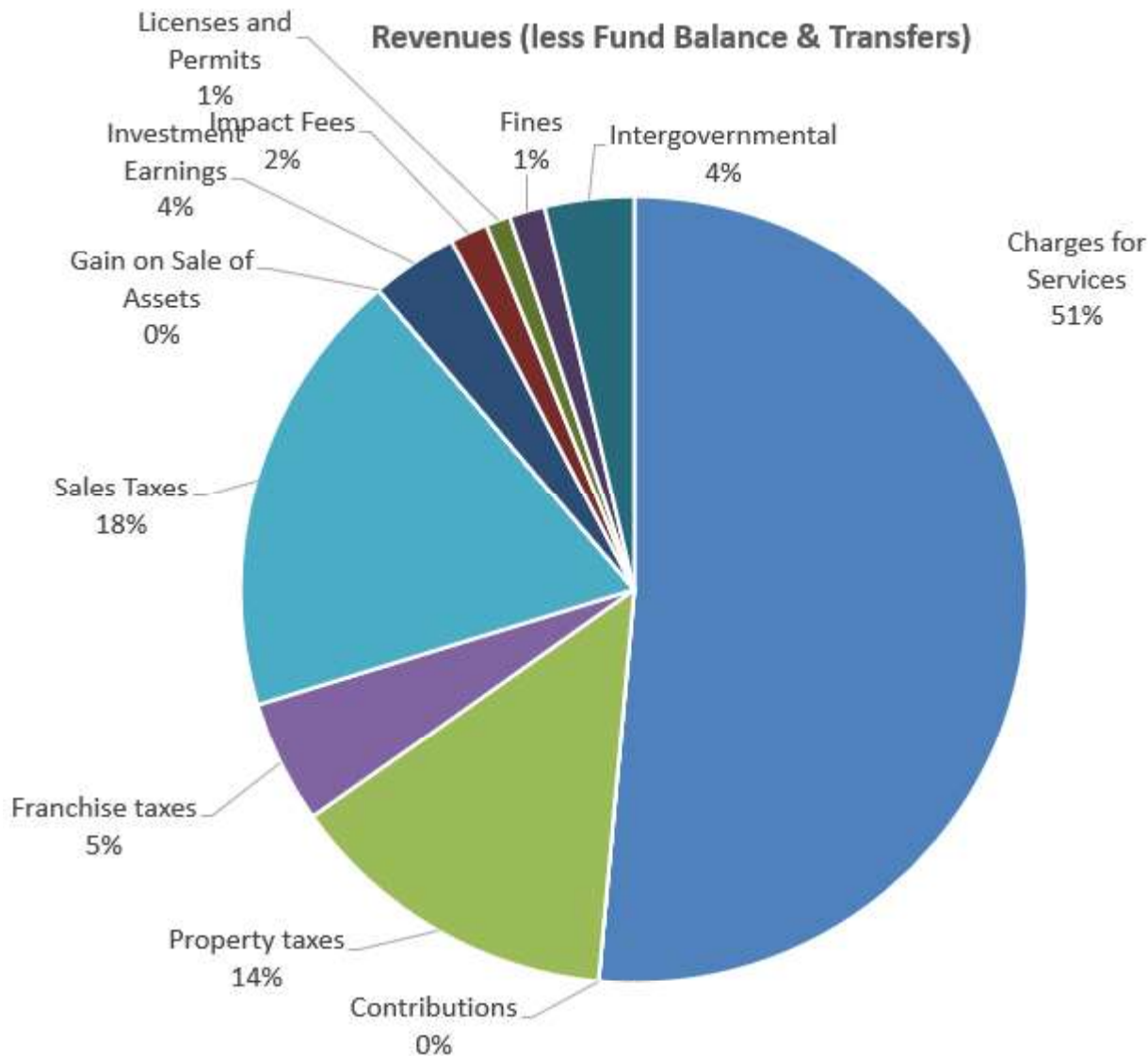
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Elected	6	6	6	6
Firefighters/EMTs	48	48	41	41
Part-time	29	30	25	29
Full-time	12	12	17	21
Seasonal	<u>2</u>	<u>2</u>	<u>1</u>	<u>1</u>
Total	97	98	90	98



Revenue Summary

Revenues represent the various sources of income for an organization. The total revenues for South Weber combined funds for the Fiscal Year 2025 amounts to \$13,249,500. Stability of the City depends on the city's ability to ensure revenue for the next coming year. Operating revenues remain stable.

The tables below show the increase or decrease in revenues by fund. Revenue comes from a variety of sources. Each source will be discussed in the individual fund sections.



South Weber City Budget

Total Revenues Summary					
Revenue sources	2023 Actual	2024 Estimated	2024 Budget	2025 Budget	%
Charges for Services	4,554,547	4,738,562	4,693,500	4,741,750	36.77%
Contributions	1,003,382	130,029	186,000	0	0.00%
Property taxes	1,186,480	1,132,948	1,128,000	1,269,500	9.84%
Franchise taxes	544,360	456,619	468,000	468,000	3.63%
Sales Taxes	1,805,601	1,648,366	1,620,000	1,700,000	13.18%
Gain on Sale of Assets	124,700	6,205	0	0	0.00%
Investment Earnings	557,645	516,173	251,000	329,000	2.55%
Impact Fees	121,166	236,499	107,000	143,000	1.11%
Licenses and Permits	77,842	94,178	80,000	93,000	0.72%
Fines	135,047	135,728	135,000	135,000	1.05%
Intergovernmental	732,196	160,062	347,500	337,500	2.62%
Transfers & Fund Balance	811,751	2,894,030	2,750,000	3,679,750	28.53%
Other					
Total	11,654,717	12,149,398	11,766,000	12,896,500	100.00%

FUND REVENUE SUMMARY

Fund	Fund Title	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
10	General	3,642,033	4,205,179	4,190,560	4,307,000	4,379,000
20	Recreation	401,982	292,452	371,302	368,000	397,500
45	Capital Projects	1,477,043	693,665	277,377	489,000	387,000
51	Water	1,717,459	2,200,200	3,258,957	3,290,000	2,464,000
52	Sewer	1,140,970	1,539,778	1,536,499	1,215,000	2,011,000
53	Sanitation	522,022	559,533	575,064	556,000	594,000
54	Storm Drain	218,731	850,671	647,131	565,000	612,000
56	Transportation Utility	659,574	634,273	790,543	834,000	805,000
21	Sewer Impact	129,855	51,625	89,215	23,000	737,000
22	Storm Drain Impact	34,596	16,222	42,986	15,000	20,000
23	Park Impact	93,962	10,838	48,748	11,000	41,000
24	Road Impact	185,607	72,032	192,443	186,000	45,000
26	Water Impact	69,510	13,500	32,640	12,000	12,000
27	Recreation Impact	35,971	4,313	15,899	10,000	10,000
29	Public Safety Impact	6,412	1,443	3,293	2,000	3,000
60	Fleet Management	272,102	508,992	423,741	392,000	732,000
		10,607,831	11,654,717	12,496,398	12,275,000	13,249,500

Revenue Forecasting:

The City has endorsed the recommended practices issued by the National Advisory Council on State and Local Budgeting addressing budgeting and financial planning, specifically the six revenue forecasting practices.

1. Multi-year revenue/resource projections
2. Maintaining an in-depth understanding of revenues/resources
3. Assessing the effects of potential changes to revenue source rates and bases
4. Periodically estimating the impact and potential foregone revenue/resources as a result of policies that exempt from payment, provide discounts and credits, or otherwise favor a particular category of taxpayers or service users.
5. Developing a process for achieving consensus on the forecast of revenues used to estimate available resources for a budget.
6. Preparing and maintaining a revenue manual that documents revenue sources and factors relevant to present and projected future levels of those revenues

Methodology:

When the City begins the budget preparation process, many factors are considered when determining future revenues. The City uses qualitative and quantitative approaches to forecasting revenues that include but are not limited to:

- Trend Analysis
- Economic Reviews and Publications
- Departmental Surveys
- National, State, and Local Policy Changes
- Comparing Revenue Collections against Projections
- Consensus, Expert, and Judgmental Forecasting

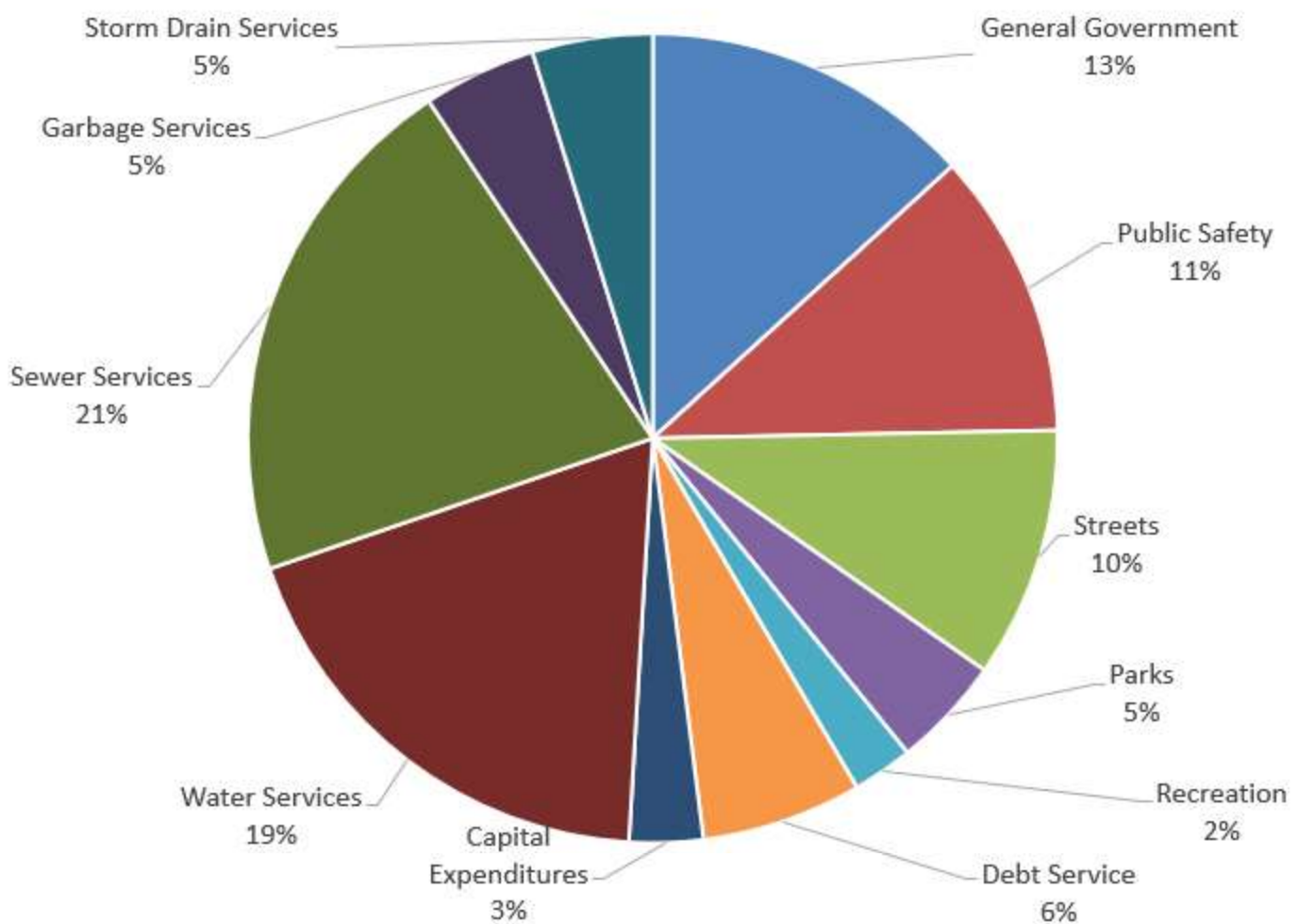
Both forecasting methods include global, national, state, and local analysis that may affect revenues and financial planning. Using data from previous years and other data noted above, the City projects the revenues. The additional revenue above the previous year is then apportioned to the various departmental requests depending on their importance, priority, and severity.



Expenditures Summary

Expenditures illustrate where the City resources are going. These resources come in from revenues. The total operating expenditures for South Weber combined funds for the Fiscal year 2025 amounts to \$13,249,500. Below is a graph that explains the different areas with expenses and tables describing the changes over the years and projections for the upcoming year.

Expenditures (less Fund Balance & Transfers)



South Weber City Budget

Total Expenditures Summary					
Expense	2023 Actual	2024 Estimated	2024 Budget	2025 Budget	%
General Government	1,645,141	1,617,746	1,637,300	1,743,000	13.16%
Public Safety	1,261,286	1,439,687	1,436,000	1,502,900	11.34%
Streets	537,684	1,803,010	1,959,200	1,319,000	9.96%
Parks	311,478	488,064	561,000	585,000	4.42%
Recreation	254,819	295,274	290,000	317,500	2.40%
Debt Service	110,619	411,575	505,000	843,100	6.36%
Capital Expenditures	897,687	822,826	614,000	387,000	2.92%
Water Services	1,513,991	3,342,373	3,302,000	2,476,000	18.69%
Sewer Services	965,213	1,301,695	1,316,000	2,748,000	20.74%
Garbage Services	493,997	588,451	577,000	594,000	4.48%
Storm Drain Services	516,602	629,014	585,000	632,000	4.77%
Transfers & Fund Balance	57,374	29,830	209,000	102,000	0.77%
Total	8,565,890	12,769,544	12,991,500	13,249,500	100.00%

FUND EXPENSE SUMMARY

Fund	Fund Title	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
10	General	3,100,085	3,621,573	4,070,254	4,158,500	4,379,000
20	Recreation	298,899	331,237	373,849	371,000	397,500
45	Capital Projects	2,232,655	897,687	822,826	614,000	387,000
51	Water	1,382,914	1,501,659	3,328,873	3,290,000	2,464,000
52	Sewer	838,779	955,849	1,297,695	1,127,000	2,011,000
53	Sanitation	528,704	493,997	588,451	577,000	594,000
54	Storm Drain	377,299	500,379	586,028	570,000	612,000
56	Transportation Utility	658,651	251,216	1,310,252	1,467,000	805,000
21	Sewer Impact	0	9,364	4,000	189,000	737,000
22	Storm Drain Impact	34,596	16,222	42,986	15,000	20,000
23	Park Impact	855,687	(10,838)	21,500	11,000	41,000
24	Road Impact	0	(14,788)	0	186,000	45,000
26	Water Impact	41,161	12,332	13,500	12,000	12,000
27	Recreation Impact	35,971	0	5,030	10,000	10,000
29	Public Safety Impact	(6,412)	0	3,300	2,000	3,000
60	Fleet Management	0	0	301,000	392,000	732,000
		10,378,990	8,565,890	12,769,544	12,991,500	13,249,500

Expenditure Project Methodology:

Expenditure estimates are developed after revenue projections have been completed. Each department is asked to report its expenditure requests for the upcoming fiscal year. These requests include all financial needs for each respective department, except personnel costs, which are calculated by the Finance Department. The Budget Committee, which consists of the Finance Department, Mayor, and City Administrator, then meets with each Fund Manager to verify if requests fall within projected revenues or if some items need to be eliminated for the particular fiscal year. Following these meetings, a draft budget is completed and distributed to the City Council for changes and approval.

The City recognizes there will be uncertainty and changes throughout the fiscal year that may alter the projected expenditures. However, because the City forecasts and budgets conservatively, the budget should remain balanced, regardless of unexpected changes.



Debt Summary

State Debt Limits:

The State of Utah has set debt limits on municipal general obligation debt. The limit is four percent (4%) for governmental funds and an additional four percent (4%) may be issued for water, sewer, and electricity. General obligation bonds are bonds that are secured by general property taxes. Currently, the structure of property taxes in the South Weber area does not provide for the City to receive sufficient revenue to maintain debt in any significant amount. South Weber City has never issued general obligation bonds. All of the city's bonds are revenue bonds which use a specific pledged revenue source, for which there is no imposed limit. The City, however, is limited by bond covenants that require the associated revenue to be at least double the annual debt service including principal and interest. An analysis of debt coverage is completed later in this section.

Bond Ratings:

South Weber City has gone through the rating process for both governmental funds and the Water Fund. The governmental funds are un-rated because there have been no new bonds issued. The Water Fund was rated A+, which is very strong for a municipal government—especially one facing very rapid growth that puts great strain on resources. The Water Fund also includes a positive outlook increased from stable. The positive outlook means that the rating will increase if current improvement continues.

S&P Global Ratings



S&P Rating Scale:

AAA	<i>Extremely strong capacity to meet financial commitments</i>
AA	<i>Very strong capacity to meet financial commitments</i>
A	<i>Strong capacity to meet financial commitments, but somewhat susceptible to adverse economic conditions and changes in circumstances</i>
BBB	<i>Adequate capacity to meet financial commitments but more subject to adverse economic conditions.</i>
BB	<i>Less vulnerable in the near-term but faces major ongoing uncertainties to adverse business</i>
CCC	<i>Currently vulnerable and dependent on favorable business, financial and economic conditions</i>
CC	<i>Currently vulnerable and dependent on favorable business, financial and economic conditions</i>
C	<i>Currently highly vulnerable to non- payment, and ultimate recovery is expected to be lower than that of higher rates obligations</i>



South Weber City Budget

Long-Term Debt:

The following is summary of long-term debt transactions of the City for the year ended June 30, 2023:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Reductions</u>	<u>Ending Balance</u>	<u>Due within One Year</u>
Governmental Activities					
Sales Tax Revenue Bond, Series 2012	\$ 494,000	\$ -	\$ (93,000)	\$ 401,000	\$ 97,000
Total governmental bonds payable	494,000	-	(93,000)	401,000	97,000
Capital Leases	833,756	132,071	(147,617)	818,210	189,210
Compensated absences	53,872	26,357	(5,321)	74,908	44,945
Net pension liability	-	92,911	-	92,911	-
Total governmental long-term liabilities	\$ 547,872	\$ 251,339	\$ (245,938)	\$ 1,387,029	\$ 331,155



The direct placement revenue bonds contain a significant default provision wherein if the City does not pay the scheduled principal and interest payments the bondholder may require the City to increase rates sufficient to comply with the bond requirements or may petition the court to appoint a receiver. In addition, the bonds have an acceleration clause wherein upon default the bonds shall bear an interest at the rate of 18% until the default is cured. The City does not have any unused lines of credit.

Sales Tax Revenue Refunding Bonds, Series 2012:

The Sales Tax Revenue Refunding Bonds, Series 2012 were issued in February 2012. Original issuance amount of \$1,312,000 and carry interest at 2.970%. Interest payments are due semi-annually in January and July, with principal payments due annually in January, and mature in January 2027. The Sales Tax Revenue Refunding Bonds, Series 2012 were issued to refund a portion of the Sales Tax Revenue Bonds, Series 2004.

The annual debt service requirements to maturity, including principal and interest, for the Sales Tax Revenue Refunding Bonds, Series 2012, are as follows:

<u>Sales Tax Refunding Bonds, Series 2012</u>			
<u>Year Ending June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2021	\$ 91,000	\$ 20,196	\$ 111,196
2022	95,000	17,493	112,493
2023	93,000	14,672	107,672
2024	97,000	11,910	108,910
2025	101,000	9,029	110,029
2026-2027	<u>203,000</u>	<u>9,088</u>	<u>212,088</u>
Total	\$ 680,000	\$ 82,388	\$ 762,388

Water Revenue Bonds, Series 2010:

The Water Revenue Bonds, Series 2010 were issued in August 2010. The \$3,445,000 revenue bonds carried interest ranging from 2.0% to 5.0%. Interest payments are due semi-annually in June and December, with principal payments due annually in June, and matures in June 2040. The proceeds of the bond were used to construct a culinary water storage reservoir, a pump station, and other related infrastructure. In 2017, the City refunded the Series 2010 bonds by issuing Water Revenue Refunding Bonds, Series 2017. The proceeds of the Series 2017 bond were deposited into an escrow which was used to redeem the Series 2010 bonds on June 1, 2020.



Water Revenue Refunding Bonds, Series 2017:

The Water Revenue Refunding Bonds, Series 2017 were issued in December 2017 to refund the Series 2010 Water Revenue Bonds. The \$2,800,000 refunding revenue bonds carry interest ranging from 2.0% to 5.0%. Interest payments are due semi-annually in June and December, with principal payments due annually in June, and matures in June 2039. The issuance of the Series 2017 bonds generated a premium of \$386,217. The bond proceeds, including the premium, together with funds from the debt service reserve account for the Series 2010 bonds were deposited into an escrow account which will be used to pay down the balance of the Series 2010 bonds, and ultimately retired those bonds when those bonds matured in June 2020. The advance refunding resulted in a deferred loss on refunding of \$84,695. The premium and deferred loss on refunding will be amortized over the life of the bonds.

The annual debt service requirements to maturity are as follows:

<u>Water Revenue Bonds, Series 2017</u>			
<u>Year Ending June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2022	100,000	127,500	227,500
2023	100,000	123,000	223,000
2024	100,000	118,500	218,500
2025	110,000	114,700	224,700
2026-2030	625,000	502,700	1,127,700
2031-2035	785,000	345,750	1,130,750
2036-2039	<u>605,000</u>	<u>133,750</u>	<u>738,750</u>
Total	<u>\$ 2,525,000</u>	<u>\$ 1,597,650</u>	<u>\$ 4,122,650</u>

Local Building Authority (LBA):

The LBA was created on June 13, 2023 to function on behalf of the Council as its Local Building Authority in accordance with the provisions of the Act. The purpose of the LBA Bond is to acquire, improve, or extend one or more projects consisting of improvements, facilities or properties the city authorizes. The City Council members will also act as Board of Trustees for the LBA. Funds from the LBA Bond will be used to build the new Public Works building.

Lease Revenue Bonds, Series 2023:

The Lease Revenue Bonds, Series 2023, were issued in November 2023. Original issuance amount of \$9,000,000 and carry interest ranging from 3.3% to 5.7%. Interest payments are due semi-annually in May and November, with principal payments due annually in November, and mature in November 2043. The Lease Revenue Bonds, Series 2023 were issued to finance the new Public Works Facility being built with a completion date of Spring 2025.

The annual debt service requirements to maturity, including principal and interest, for Lease Revenue Bonds, Series 2023, are as follows:

Lease Revenue Bonds, Series 2023			
Year Ending June 30,	Principal	Interest	Total
2024		207,353	207,353
2025	297,000	410,000	707,000
2026	307,000	400,000	707,000
2027-2044	8,396,000	4,326,124	12,722,124
Total	9,000,000	5,343,477	14,343,477



Fund Descriptions

South Weber utilizes nine different funds to assist in tracking the allocation and use of resources based upon revenue collected within each fund. The nine funds are: General, capital projects, recreation, transportation utility, fleet management, water utility, sewer utility, sanitation utility, and storm drain. Descriptions of each fund are below, which will identify which funds are major and which funds are non-major. Major funds are those that constitute over 10% of total expenditures.

Fund balance is a crucial measure for understanding the financial health of any organization. Each fund starts the year with the previous year's ending fund balance. After revenues are added and expenditures are subtracted, the fund is left with an ending fund balance that is then used for the beginning fund balance next year. Fund balance is tracked for each individual fund and as a sum of the funds of the whole city. The general fund balance is dictated by state law that it remains between 5% and 35% of revenues. It was previously a maximum of 25% until legislation passed in 2021 allowed the increase.



General Fund

The general fund of the City is the main operating fund and is divided into seven major categories of operation, overseen by the City Manager and four directors. Inside those areas are smaller areas, headed by a manager under the supervision of the director. The directors report to the City Manager. The general fund of South Weber City is established to manage the operation and maintenance of all governmental services with the exception of public safety. Specific dollars items can be found in the respective departments.



South Weber City Budget

GENERAL FUND SUMMARY							
Dept.	Department Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
"10-41	Legislative	43,492	50,736	57,428	68,000	68,000	66,000
"10-42	Judicial	86,877	76,515	38,828	55,534	55,500	54,000
"10-43	Administrative	1,293,537	901,543	985,848	1,030,427	1,077,000	1,094,000
"10-54	Public Safety	260,500	273,739	342,165	331,000	331,000	373,000
"10-57	Fire	675,048	792,641	953,322	1,140,687	1,137,000	1,161,000
"10-58	Community Services	364,835	499,190	646,038	500,671	570,300	532,000
"10-60	Streets	234,369	190,433	288,686	516,170	532,700	514,000
"10-70	Parks	302,976	315,622	311,478	537,620	591,000	585,000
		3,261,633	3,100,420	3,623,792 0	4,180,109	4,362,500	4,379,000

South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 6 Mo. Actual	2023-2024 6 Mo. Est.	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
GENERAL FUND REVENUES									
TAXES									
10-31-100	Current Year Property Taxes	771,140	955,630	1,129,407	801,992	289,508	1,071,500	1,071,500	1,207,000
10-31-120	Prior Year Property Taxes	10,058	37,578	1,009	4,448	2,000	6,448	1,500	7,500
10-31-200	Fee in Lieu - Vehicle Reg	52,057	51,594	56,064	25,596	29,404	55,000	55,000	55,000
10-31-300	Sales and Use Taxes	838,624	1,171,212	1,306,819	524,687	800,000	1,324,687	1,300,000	1,341,000
10-31-309	RAP Tax	0	17,760	75,323	26,138	0	26,138	10,000	9,000
10-31-310	Franchise/Other	417,268	418,073	544,360	136,619	320,000	456,619	468,000	468,000
10-31-308	SB75 Gravel Pit	0	0	0	347,000	0	347,000	347,000	347,000
Total Taxes:		2,089,145	2,651,846	3,112,981	1,666,480	1,420,912	3,287,392	3,253,000	3,434,500
LICENSES AND PERMITS									
10-32-100	Business Licenses and Permits	8,399	8,804	8,324	3,715	4,000	7,715	8,000	8,000
10-32-210	Building Permits	239,858	147,093	47,958	47,454	13,000	60,454	50,000	60,000
10-32-310	Excavation Permits	1,876	470	564	94	0	94	0	0
Total Licenses and Permits:		250,133	156,367	56,846	51,263	17,000	68,263	58,000	68,000
INTERGOVERNMENTAL REVENUE									
10-33-400	State Grants	0	0	50,407	0	0	0	0	0
10-33-500	Federal Grant Revenue	221,046	0	0	0	30,000	30,000	30,000	30,000
10-33-550	Wildland Firefighting	3,525	2,778	0	0	0	0	214,000	214,000
10-33-580	Class "C" Road Fund Allotment	236,028	257,596	360,563	26,807	0	26,807	0	0
10-33-580	State Liquor Fund Allotment	7,123	5,213	6,526	6,955	0	6,955	7,000	7,000
Total Intergovernmental Revenue:		467,722	265,587	417,495	33,562	30,000	63,562	251,000	251,000
CHARGES FOR SERVICES									
10-34-100	Zoning & Subdivision Fees	25,364	16,645	7,587	7,819	2,000	9,819	10,000	10,000
10-34-105	Subdivision Review Fee	64,406	75,352	17,656	92,534	20,000	112,534	20,000	40,000
10-34-250	Bldg. Rental/Park Use (bowery)	1,370	2,253	3,035	1,790	300	2,090	0	1,000
10-34-270	Developer Prints for Improvements	0	0	0	0	0	0	0	0
10-32-290	Plan Check and Other Fees	75,520	48,670	20,996	17,915	8,000	25,915	22,000	25,000
10-34-580	Ambulance Service	52,978	59,019	68,083	22,008	30,000	52,008	63,000	63,000
Total Charges for Services:		219,638	202,138	117,356	142,054	60,300	202,354	115,000	139,000
FINES AND FORFEITURES									
10-35-100	Fines	100,504	117,016	135,047	70,728	65,000	135,728	135,000	135,000
Total Fines and Forfeitures:		100,504	117,016	135,047	70,728	65,000	135,728	135,000	135,000
MISCELLANEOUS REVENUE									
10-36-100	Interest Earnings	5,407	10,363	73,834	71,640	45,000	116,640	40,000	40,000
10-36-400	Sale of Assets	4,500	0	0	0	0	0	0	0
10-36-900	Sundry Revenues	36,389	27,318	19,301	19,122	10,000	29,122	4,500	16,000
10-36-905	Misc - Court Convenience Fee	0	0	4,473	2,202	2,200	4,402	5,000	6,000
Total Miscellaneous Revenue:		46,296	37,682	93,134	90,761	57,200	145,761	44,500	62,000
CONTRIBUTIONS AND TRANSFERS									
10-39-100	Fire Agreement/Job Corps	7,160	0	0	0	3,500	3,500	3,500	3,500
10-39-110	Fire Agreement/County	1,744	2,985	(7,124)	0	3,000	3,000	3,000	3,000
10-34-910	Transfer for Administrative Services	167,100	202,000	278,000	139,000	140,000	279,000	280,000	280,000
10-39-800	Transfer from Impact Fees	10,494	6,412	1,443	0	2,000	2,000	2,000	3,000
Transfer from Fund Balance									0
Total Contributions and Transfers:		186,498	211,397	272,319	139,000	148,500	287,500	288,500	289,500
		3,359,936	3,642,033	4,205,179	2,393,848	1,796,912	4,190,580	4,145,000	4,379,000

Capital Projects Fund

A capital project is a large, expensive, one-time project. Because they represent such a large cost, they are often considered “lumpy” in a budget and are therefore put in their own budget section. Separating capital projects ensures more stability when tracking other revenues and expenditures over time.

The Capital Projects Fund is a major fund and was created as a mechanism to provide for the purchase or construction of capital assets valued at \$10,000.00 or more where the asset life is more than 3 years, and the item is capitalized or depreciated. The most common types of capital projects are infrastructural: parks, streets, facilities, heavy equipment, and/or the purchase of land. Capital projects are financed by public funds, bonds, grants, loans, existing cash reserves, and impact fees as determined and directed by the South Weber City Council.

The Fiscal Year 2024-2025 South Weber Capital Projects include:

- Vehicle replacement program for Fire Large Apparatus to ensure safety and effective services
- Build new public works facility
- Streetlight replacement program to update outdated lights and reduce power usage
- Replace playground equipment and install security cameras at two parks to meet safety requirements



South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
CAPITAL PROJECTS							
45-43-730	Admin. - Improv. Other than Bldgs.	115,159	530	163,804	73,927	57,000	2,000
45-43-740	Admin. - Purchase of Equipment	48,282	2,000	32,146	1,317	0	0
45-57-720	Fire - Buildings	936	0	5,333	0	5,000	0
45-57-730	Fire - Improvements Other than Bldg	0	166,031	281,626	0	0	0
45-57-740	Fire - Purchase of Equipment	112,937	222,107	197,709	185,000	185,000	235,000
45-58-740	Community Svs - Purchase of Equipm	0	5,000	7,000	0	0	0
45-60-710	Streets - Land	601,683	6,685	0	0	0	0
45-60-720	Streets - Buildings	0	0	0	0	0	0
45-60-730	Streets - Improv. Other than Bldgs.	212,256	201,770	75,660	322,792	320,000	100,000
45-70-710	Parks - Land	0	0	0	0	0	0
45-60-740	Streets - Purchase of Equipment	59,298	66,238	47,000	221,835	0	0
45-70-730	Parks - Improv. Other than Bldgs.	48,694	1,537,295	26,409	17,956	25,000	50,000
45-70-740	Parks - Purchase of Equipment	0	25,000	61,000	0	0	0
45-90-900	Contribution to Fund Balance	0	0	0	0	22,000	0
		1,199,245	2,232,655	897,687	822,826	614,000	387,000

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
CAPITAL PROJECTS							
REVENUES							
45-31-300	Sales Tax	500,001	300,000	275,000	200,000	200,000	200,000
45-31-309	RAP Tax						50,000
45-33-400	State Grants	0	0	0	0	0	0
45-33-500	Federal Grant Revenue - CARES/	276,378	107,107	321,825	10,000	10,000	0
45-34-270	Developer Pmts for Improvements	489,151	137,213	0	0	0	0
45-34-440	Contributions	0	0	0	0	0	0
45-34-445	Contributions - Restricted	0	70,570	644	0	0	0
45-36-100	Interest Income	6,907	6,466	70,570	65,742	48,000	48,000
45-36-110	Gain on Sale of Assets	0	0	0	0	0	0
45-39-900	Fund Balance to be Appropriated	0	0	0	0	0	48,000
	Transfer from RAP Tax Fund Balance						0
45-39-470	Transfer from General Fund	360,000	0	0	0	0	0
45-39-800	Transfer from Impact Fees	267,291	855,687	25,626	21,500	231,000	41,000
45-39-810	Transfer from Class "C"	0	0	0	0	0	0
		1,899,728	1,477,043	693,665	297,242	489,000	387,000
* Park Impact \$41,000							
* Road Impact \$0							

CAPITAL PROJECTS

45-43-730	Administration - Improvements Other than Buildings		2,000
	Christmas lights and decorations	2,000	
45-43-740	Administration - Equipment		0
		0	
45-57-730	Fire - Improvements Other than Bldgs.		0
		0	
45-57-740	Fire - Purchase of Equipment		235,000
	Vehicle Leases	105,000	
	Large Apparatus	130,000	
	Side By Side	0	
45-58-740	Community Services - Purchase of Equipment		0
		0	
45-60-710	Streets - Land		0
45-60-730	Streets - Improvements Other than Buildings		100,000
	Streetlight Replacement Program	50,000	
	<i>Re-budgeted from FY 24</i>	50,000	
45-60-740	Streets - Purchase of Equipment		0
	Vehicle Replacement	0	
45-70-730	Parks - Improvements Other than Buildings		50,000
	Security Cameras for parks	10,000	
	Playground Equipment Cherry Farms replacement	0	
	Playground Equipment Cedar Cove replacement	40,000	
45-70-740	Parks - Purchase of Equipment		0

South Weber City Budget

Name	South Weber	Fiscal Year Ended		6/30/2025
Part V	Capital Projects Fund			
	Nature of the Fund:			
		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Description (a)				
Revenues				
Transfers from General Fund		0	0	0
Interest Income		6,466	65,742	48,000
Other Additions				
State Grants		0	0	0
Sales & Use Tax		300,000	200,000	200,000
Transfers from impact fees		855,687	21,500	41,000
Transfers from Class C		0	0	0
Fund Balance Appropriated		0	0	48,000
Gain on Sales of Assets		0	0	0
Contributions		70,570	0	0
Developer Permit for Improvements		137,213	0	0
Federal Grants Revenue		137,213	0	0
TOTAL REVENUE		1,507,149	287,242	337,000
Beginning Fund Balance		2,231,595	1,901,286	1,365,702
TOTAL AVAILABLE FOR APPROPRIATION		3,738,745	2,188,527	1,702,702
Expenditures				
Admin - Improvements Other than Buildings		530	73,927	2,000
Admin - Purchase of Equipment		2,000	1,317	0
Fire - Buildings		0	0	0
Fire - Improvements Other than Buildings		166,031	0	0
Fire - Purchase of Equipment		222,107	185,000	235,000
Streets - Land		6,685	0	0
Streets - Buildings		0	0	0
Streets - Improvement Other than Buildings		201,770	322,792	100,000
Streets - Purchase of Equipment		66,238	221,835	0
Parks - Land		0	0	0
Parks - Improvement Other than Buildings		1,537,295	17,956	50,000
Parks - Purchase of Equipment		25,000	0	0
Planning - Purchase of Equipment		5,000	0	0
TOTAL EXPENDITURES		2,232,655	822,826	387,000

Recreation Fund

The recreation fund is considered a major fund. Its mission is to enrich the lives of the residents of South Weber City by promoting, developing, and maintaining recreational activities that afford children and adults with opportunities for growth, health, happiness, and personal development. The Recreation Department offers welcoming facilities, exercise equipment, and a variety of indoor and outdoor athletic programs for all ages. The South Weber City Recreation Department values citizen involvement and continues to establish a strong sense of community through the development of the social, cultural, and physical well-being of the city's residents and their visitors.



The Recreation Department maintains eight athletic fields that are used for soccer, flag football, lacrosse, t-ball, softball, and six baseball diamonds. The Family Activity Center offers an indoor track, weight room, full size basketball court, and auxiliary programs of yoga, jump rope, tumbling, karate, hula dancing, and Zumba classes to meet the interests and desires of the citizens of the community and their visitors. These programs offer a wide range of activities for all ages.

Due to the reduction in Gravel Pit revenue in 2024, the city will supplement revenue from the General Fund Balance.

Strategic Recreation Goals

- Achieve high quality sports programs for all ages for our residents

- Track community participation through registration sign-up sheets
- Train all employees on each sport offered

Performance Measures				
	2022 Actual	2023 Actual	2024 Projected	2025 Target
Total Attendance	36,728	37,728	37,728	37,730
Total Memberships	18,000	18,000	18,000	18,000
Total Recreation Revenue	\$83,081	\$96,000	\$96,000	107,000
Total Participants: Basketball	307	310	310	300
Total Participants: Baseball/softball	322	325	325	250
Total Participants: Soccer	509	525	525	300
Total Participants: Flag football	89	100	100	110
Total Participants: Volleyball	58	60	60	70

South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
RECREATION							
20-71-110	Full-Time Employee Salaries	54,171	54,943	61,236	61,000	61,000	65,000
20-71-120	Part-time Employees Salaries	46,068	43,546	61,409	64,000	64,000	76,000
20-71-130	Employee Benefit - Retirement	10,589	10,506	11,806	12,000	12,000	13,000
20-71-131	Employee Benefit-Employer FICA	8,138	8,258	9,857	9,000	9,000	11,000
20-71-133	Employee Benefit - Work. Comp.	1,551	1,792	1,793	3,000	3,000	3,000
20-71-134	Employee Benefit - Unemployment I	0	25	63	0	0	0
20-71-135	Employee Benefit - Health Ins.	6,680	6,710	5,949	11,000	11,000	7,000
20-71-137	Employee Testing	356	20	258	500	500	500
20-71-230	Travel & training	128	0	0	1,500	1,500	1,500
20-71-240	Office Supplies and Expense	1,009	959	994	1,000	1,000	1,000
20-71-241	Materials & Supplies	2,511	4,100	2,889	3,000	3,000	3,000
20-71-250	Equipment Supplies & Maint.	802	2,834	892	1,000	1,000	1,000
20-71-255	Vehicle Lease					0	7,000
20-71-256	Fuel Expense	419	10	217	500	500	500
20-71-262	General Government Buildings	0	857	650	12,041	12,000	2,000
20-71-270	Utilities	5,336	5,320	6,469	10,398	7,000	11,000
20-71-280	Telephone	3,301	4,497	4,653	4,800	4,000	5,000
20-71-350	Software Maintenance	763	802	887	1,000	1,000	1,500
20-71-480	Basketball	8,205	7,544	11,051	11,502	12,000	13,000
20-71-481	Baseball & Softball	6,627	8,414	6,651	8,000	8,000	8,000
20-71-482	Soccer	4,815	5,202	5,707	3,736	5,000	7,000
20-71-483	Flag Football	2,449	1,996	1,925	2,204	3,000	3,000
20-71-484	Volleyball	674	1,688	1,157	1,481	2,000	2,000
20-71-485	Summer Fun	150	1,073	1,000	2,000	2,000	2,000
20-71-486	Sr Luncheon	0	755	616	2,000	2,000	3,000
20-71-488	Competition Basketball	10,126	9,995	8,347	15,374	12,000	14,000
20-71-489	Competition Baseball	0	0	0	1,000	500	3,000
20-71-491	Cornhole	0	0	1,068	500	500	500
20-71-492	Pickleball/ Wrestling	0	0	1,436	3,000	3,000	3,000
20-71-493	Summer Camps	0	0	0	0	0	3,000
20-71-495	FAC Concessions	0	0	0	0	0	500
20-71-530	Interest Expense	16,505	14,575	9,458	8,575	16,000	7,000
20-71-550	Banking Charges	1,094	1,923	2,081	2,240	2,000	2,000
20-71-610	Miscellaneous	815	608	573	1,500	1,500	1,000
20-71-625	Cash Over and Short	0	(0)	(2)	0	0	0
20-71-740	Equipment	1,336	6,158	5,405	10,000	10,000	8,500
20-71-811	Bond Principal	65,520	68,400	66,960	70,000	65,000	73,000
20-71-915	Transfer to Admin Svs	16,000	25,000	35,000	35,000	35,000	35,000
		276,328	298,899	331,237	373,849	371,000	397,500

South Weber City Budget

Account No.	Account Title	2020-21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 6 Mo. Actual	2023-2024 6 Mo. Estimate	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
RECREATION									
RECREATION REVENUE									
20-34-720	Rental - Activity Center	12,830	14,700	15,078	8,960	4,000	12,960	11,000	13,000
20-34-750	Recreation Fees	0	0	0	0	0	0	0	0
20-34-751	Membership Fees	17,160	18,714	21,793	8,556	11,500	20,056	21,000	25,000
20-34-752	Competition Basketball	21,610	21,004	22,040	7,698	14,000	21,698	20,000	22,000
20-34-753	Misc. Revenue	621	1,599	1,204	629	120	749	1,000	750
20-34-754	Competition Baseball	140	0	0	0	1,000	1,000	500	500
20-34-755	Basketball	11,944	13,839	13,981	13,438	0	13,438	14,000	13,000
20-34-756	Baseball & Softball	9,003	11,800	12,734	0	8,000	8,000	8,000	10,000
20-34-757	Soccer	14,217	16,075	19,728	6,136	10,000	16,136	16,000	16,000
20-34-758	Flag Football	3,587	3,826	4,800	3,203	0	3,203	4,000	4,000
20-34-759	Volleyball	1,455	2,040	1,317	1,061	0	1,061	1,500	1,500
20-34-760	Wrestling	0	0	0	940	0	940	0	500
20-34-763	Summer Camps	0	0	0	0	0	0	3,000	3,000
20-34-765	FAC Concessions	0	0	0	0	0	0	0	500
20-34-841	Gravel Pit Fees	125,365	185,431	70,992	17,459	15,000	32,459	100,000	20,000
Total Recreation Fee Revenue:		217,932	289,028	183,667	68,107	63,620	131,727	200,000	129,750
20-37-100	Interest Earnings	2,088	1,984	21,472	747	800	1,547	2,000	2,000
Contributions & Transfers									
20-39-470	Transfer from General Fund	70,000	75,000	83,000	0	0	0	0	134,000
20-39-800	Transfer from Recreation Impact Fees	59,869	35,971	4,313	0	5,030	5,030	10,000	10,000
20-39-900	Fund Balance to be Appropriated		0	0	0	248,000	233,000	189,000	121,750
Total Contributions & Transfers:		129,869	110,971	87,313	0	253,030	238,030	199,000	265,750
Total Fund Revenues		349,888	401,982	292,452	68,854	317,450	371,304	401,000	397,500
* Shortfall in impact fees (\$71,000)									

RECREATION FUND**RECREATION EXPENDITURES**

20-71-110	Full-time Salaries	65,000
20-71-120	Part-time Salaries	76,000
20-71-130	Employee Benefit - Retirement	13,000
20-71-131	Employee Benefit-Employer FICA	11,000
20-71-133	Employee Benefit - Work. Comp.	3,000

South Weber City Budget

20-71-134	Employee Benefit - UI	0
20-71-135	Employee Benefit - Health Ins.	7,000
20-71-137	Employee Testing	500
20-71-230	Travel and Training	1,500
	<i>Charges for conferences, educational materials, & employee travel</i>	
	Utah Rec & Parks Association Conference	1,000
	ULCT Conferences	300
	Other	200
20-71-240	Office Supplies and Expense	1,000
	<i>Copier Supplies, Postage, and general office supplies</i>	
20-71-241	Materials & Supplies	3,000
	<i>Towel Service</i>	
20-71-250	Equipment Supplies & Maint.	1,000
	<i>Upkeep or repair of equipment and operating supplies</i>	
	Weight Equipment	
20-71-255	Vehicle Lease	7,000
20-71-256	Fuel Expense	500
20-71-262	General Government Buildings	2,000
	<i>Upkeep of building and floor resurfacing</i>	2,000
20-71-270	Utilities	11,000
	<i>Electricity and Natural Gas expenses</i>	
20-71-280	Telephone	5,000
20-71-350	Software Maintenance	1,500
	<i>Software maintenance contracts</i>	
20-71-480	Basketball	13,000
	<i>Jr. Jazz program - 300 participants</i>	
20-71-481	Baseball & Softball	8,000
	<i>T-ball, Coach Pitch, Machine Pitch, baseball & softball - 250 participants</i>	
20-71-482	Soccer	7,000
	<i>Pre-kindergarten to 4th grade; 300 participants</i>	5,000
	<i>Soccer goals</i>	2,000

South Weber City Budget

20-71-483	Flag Football <i>1st to 9th grade, co-educational - 110 participants</i>	3,000
20-71-484	Volleyball <i>Girls 3rd to 9th grade - 70 participants</i>	2,000
20-71-485	Summer Fun <i>Citizen participation end of school swim - 800 participants</i>	2,000
20-71-486	Sr Luncheon	3,000
20-71-488	Competition Basketball	14,000
20-71-489	Competition Baseball	3,000
20-71-491	Cornhole	500
20-71-492	Pickleball/ Wrestling	3,000
20-71-493	Summer Camps	3,000
20-71-495	FAC Concessions	500
20-71-530	Interest Expense - Bond <i>28% Fire, 72% Recreation</i>	7,000
20-71-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	2,000
20-71-610	Miscellaneous	1,000
20-71-625	Cash Over and Short	0
20-71-740	Equipment	8,500
	Rental of Exercise Equipment	5,000
	Bleachers	3,000
	Mini Fridge	500
20-71-811	Sales Tax Rev Bond - Principal <i>28% Fire, 72% Recreation</i>	73,000
20-71-900	Increase in Fund Balance	0
20-71-915	Transfer to Admin Services	35,000

Name	South Weber	Fiscal Year Ended		6/30/2025
Part III	Special Revenue Fund			
Nature of the Fund: Recreation				
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Revenues			
	Rental - Activity Center	14,700	12,960	13,000
	Fees	87,298	85,532	96,000
	Interest	1,984	1,547	2,000
	Sundry Rev.	1,599	749	750
	Gravel Pit	185,431	32,459	20,000
	Other Sources			
	Usage of Beginning Fund Balance	0	233,000	121,750
	Transfer From: General Fund	75,000	0	134,000
	Transfer From: Impact Fees	35,971	5,030	10,000
	TOTAL REV AND OTHER SOURCES	401,982	371,277	397,500
	Expenditures			
	Personnel	125,800	160,500	175,500
	Contractual	3,116	3,240	3,500
	Materials and Supplies	18,577	34,239	32,000
	Recreation Programs	36,666	50,796	62,000
	Other Equipment	6,158	10,000	8,500
	Other Misc.	608	1,500	1,000
	Bond principal	68,400	70,000	73,000
	Interest	14,575	8,575	7,000
	Other Uses			
	Budgeted Increase in fund Balance			
	Transfer To: admin Services	25,000	35,000	35,000
	TOTAL EXP AND OTHER USES	298,899	373,849	397,500

South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
RECREATION IMPACT FEE FUND							
Revenue							
27-37-200	Recreation Impact Fees	59,214	35,862	4,170	15,842	10,000	10,000
	Total Source: 34:	59,214	35,862	4,170	15,842	10,000	10,000
27-37-100	Interest Earnings	59	109	143	57	0	0
	Total Revenue	59,273	35,971	4,313	15,899	10,000	10,000
Contributions and Transfers							
27-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	0
Expenditures							
27-40-760	Projects	0	0	4,313	15,899	0	10,000
27-80-800	Transfers	59,869	35,971	0		10,000	0
	Total Expenditures	59,869	35,971	0	15,899	10,000	10,000
	Recreation Impact Fee Fun Revenue Total	59,273	35,971	4,313	15,899	10,000	10,000
	Recreation Impact Fee Fund Expenditure Total	59,869	35,971	0	15,899	10,000	10,000
	Net Total Rec Impact Fee Fund	-596	0	4,313	0	0	0

Name	South Weber	Fiscal Year Ended		6/30/2025
Part III	Special Revenue Fund			
Nature of the Fund: Recreation Impact				
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Revenues				
Impact Fees		35,862	15,842	10,000
Interest Earning		109	57	0
Other Sources				
Usage of Beginning Fund Balance		0	0	0
Transfer From:				
TOTAL REV AND OTHER SOURCES		35,971	15,899	10,000
Expenditures				
Projects		35,971	5,030	10,000
Other Uses				
Budgeted Increase in fund Balance				
Transfer To:				
TOTAL EXP AND OTHER USES		35,971	5,030	10,000

Transportation Utility Fund

In 1937, The Utah State Legislature established a funding program called Class “B” (counties) & “C” (municipalities) as a means of assisting counties and municipalities for the improvement of roads and streets throughout the state. These Funds differ from ordinary local revenues because they are subject to administrative direction by the State in accordance with legislative provision. The Utah Department of Transportation (UDOT) B & C Regulations Document designates the regulations which are acceptable to the Utah Department of Transportation (UDOT) in the administration of funds for counties, cities, and towns provided for by the Utah Legislature.



In 2016, the State Legislature passed House Bill 362 that provided an increase to the Class “B” & “C” funds called the Proposition 1 Local Option Sales [Gas] Tax. This additional funding authorized counties to enact a 0.25% general sales tax from the sales of fuel. Roads and streets that are eligible for Class “B” and “C”, including Proposition 1 funding, must be under the jurisdiction and control of a county or municipality. In order to qualify for Class “B” & “C”, including Proposition 1 road money, maintenance eligible roads and streets must be maintained to a minimum standard or higher.



Recognizing the current condition of the City’s roads and the need for continual maintenance and preservation, on June 20, 2017, the Mayor and City Council adopted a Transportation Utility Fee. The City Council also created this Transportation Utility Fund, which is a major fund. The Transportation Utility Fee funds are restricted monies to be used for the sole purpose of the preservation, maintenance, and operations of South Weber City owned public roads. Funds originating from the Transportation Utility Fee shall be expended in accordance with the priorities indicated in the South Weber City Streets Capital Facilities Plan, the current remaining service life of roads, and/or as directed by the South Weber City Council.

There will be a TUF rate study completed in FY 25 to determine the accuracy of our fee.

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	6 Mo. Actual	6 Mo. Estimate	Estimate	Budget	Budget
TRANSPORTATION UTILITY									
MISCELLANEOUS REVENUE									
56-36-100	Interest Earnings	1,738	1,237	25,629	7,918	10,000	17,918	8,000	15,000
	Total Miscellaneous Revenue:	1,738	1,237	25,629	7,918	10,000	17,918	8,000	15,000
TRANSPORTATION UTILITY REVENUE									
56-31-305	Transportation - Local Option	124,807	137,630	148,459	48,771	48,771	97,541	110,000	100,000
56-33-560	Class "C" Road Fund Allotment	80,000	80,000	0	80,000	0	80,000	80,000	80,000
56-34-270	Developer Pmts for Improv	76,228	0	0	130,029	0	130,029	186,000	0
56-37-800	Transportation Utility Fee	430,315	440,707	460,185	232,527	232,527	465,055	450,000 *	460,000
	Total Transportation Utility Revenue:	711,350	658,336	608,644	491,327	281,298	772,625	826,000	640,000
CONTRIBUTIONS AND TRANSFERS									
56-39-900	Contribution From Fund Balance	0	0	0	0	0	0	0	150,000
56-39-500	Contribution From Fund Bal - Class C	0	0	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	0	0	150,000
		713,088	659,574	634,273	499,245	291,298	790,543	834,000	805,000

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	6 Mo. Actual	6 Mo. Estimate	Estimate	Budget	Budget
TRANSPORTATION UTILITY									
56-76-312	Professional & Tech. - Enginr	27,158	13,409	5,310	224	17,000	17,224	18,000	18,000
56-76-410	Special Highway Supplies	0	0	0	0	0	0	0	0
56-76-424	Curb , Gutter, & Sidewalk Repair	14,000	11,761	40	0	250,000	250,000	250,000	165,000
56-76-730	Street Projects	507,919	633,481	245,866	1,043,029	0	1,043,029	1,199,000	34,000
56-76-990	Contribution to Fund Balance	0	0	0	0	0	0	0	588,000
		549,077	658,651	251,216	1,043,252	267,000	1,310,252	1,467,000	805,000

Transportation Utility Fund

56-76-312	Professional & Tech. - Engineer	18,000
56-76-424	Curb , Gutter, & Sidewalk Repair <i>\$150k rebudgeted from FY24</i>	165,000
56-76-730	Street Projects Street Scan software for streets and sidewalks - yearly maint TUF Rate Study	34,000 4,000 30,000
56-76-990	Contribution to Fund Balance	588,000

Name	South Weber	Fiscal Year Ended		6/30/2025
Part III	Special Revenue Fund			
Nature of the Fund: Transportation Utilit				
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Revenues				
Interest Earned		1,237	17,918	15,000
Charge for Services		440,707	595,084	460,000
Class "C" Road		80,000	80,000	80,000
Transportatntion - Local Option		137,630	97,541	100,000
Other Sources				
Usage of Beginning Fund Balance		0	0	150,000
Transfer From:				
TOTAL REV AND OTHER SOURCES		659,574	790,543	805,000
4	Expenditures			
Contractual Services		13,409	17,224	18,000
Material and Supplies		645,242	1,293,029	199,000
Other Uses				
Budgeted Increase in fund Balance		0	0	588,000
Transfer To:				
TOTAL EXP AND OTHER USES		658,651	1,310,252	805,000

Fleet Management Fund



Our new Fleet Management Fund has been in place for two years now. It is an Internal Service Fund and is a non-major fund. Equipment and vehicles are an integral part of the day-to-day operations of the City. They are also a major operational expense, especially as they age, and maintenance costs increase. The City Council has adopted a new policy which establishes a long-term funding source for this expense and addresses the several challenges all cities face with these capital expenditures. This policy is designed to create a consistent, year to year budget program with level payments that can be anticipated and planned for.

This fund will purchase/lease all vehicles and major equipment according to specific, predetermined schedules. We have a 3-year rotation schedule for most of our trucks and the remaining vehicles/equipment will either be on a 5-year or 1-year rotation, depending on their need. The fund will be supported by yearly transfers from the various city departments paying their relative portion of the vehicle/equipment costs. The cash assets of the fund will be used annually for municipal leases and accumulate until there is enough to acquire the larger, longer-term replacement vehicles/equipment. This new expenditure can be seen in most departments under "Fleet Management Program".



South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
FLEET MANAGEMENT							
FLEET MANAGEMENT REVENUE							
60-34-981	Interfund Charge - Admin	0	2,000	0	0	0	0
60-34-982	Interfund Charge - Fire	0	115,000	185,000	185,000	185,000	235,000
60-34-983	Interfund Charge - Comm. Svs.	0	5,000	7,000	15,000	15,000	7,000
60-34-984	Interfund Charge - Streets	0	47,000	47,000	7,000	7,000	15,000
60-34-985	Interfund Charge - Parks	0	25,000	61,000	71,000	71,000	91,000
60-34-986	Interfund Charge - Recreation	0	3,000	3,000	5,000	5,000	7,000
60-34-987	Interfund Charge - Water	0	58,000	58,000	104,000	84,000	92,000
60-34-988	Interfund Charge - Sewer	0	6,000	6,000	8,000	8,000	7,000
60-34-989	Interfund Charge - Storm Drain	0	6,000	6,000	10,000	10,000	8,000
Total Transportation Utility Revenue:		0	267,000	373,000	# 405,000	# 385,000	462,000
CONTRIBUTIONS AND TRANSFERS							
	Contribution From Fund Balance	0	0	0	0	0	259,000
	Total Contributions and Transfers	0	0	0	# 0	0	259,000
MISCELLANEOUS REVENUE							
60-36-400	Sale of Assets	0	4,500	124,700	6,205	0	0
60-36-100	Interest Earnings	0	602	11,292	12,536	7,000	11,000
Total Miscellaneous Revenue:		0	5,102	135,992	18,741	7,000	11,000
		0	272,102	508,992	423,741	392,000	732,000

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
FLEET MANAGEMENT							
60-60-740	Machinery & Equipment	0	0	0	0	0	0
60-60-960	Capital Leases - Equipment	0	0	0	301,000	301,000	332,000
	Increase to Large Apparatus Reserve					91,000	0
60-60-990	Contribution to Fund Balance	0	0	0	0	0	400,000
		0	0	0	301,000	392,000	732,000

FLEET MANAGEMENT NARRATIVE

60-60-740 Machinery & Equipment

0

South Weber City Budget

60-60-960	Capital Leases - Equipment	
	<u>Existing</u>	
	2022 Ford F-350 PW Director - 1-ton Truck (PW-1)	8,000
	2022 Ford F-350 Storm - 1-ton Truck (PW-2)	8,000
	2022 Ford F-350 Sewer - 1-ton Truck and plow (PW-3)	7,000
	2022 Ford F-350 Parks - 1-ton Truck and plow (PW-4)	8,000
	2022 Toyota Tundra Water - 1-ton Truck (PW-6)	7,000
	2022 Ford F-250 Streets - 1-ton Truck (PW-12)	7,000
	2023 Ford F-550 Parks - 1-ton Truck (PW-13)	17,000
	2023 Ford F-550 Water - 1-ton Truck (PW-14)	13,000
	2022 Ferris 72" Mower (Parks-3)	9,000
	2022 Ferris 72" Mower (Parks-4)	9,000
	2023 TORO 144" Mower (Parks-5)	18,000
	2022 Ram 2500 4X4 -Fire (BC-1)	17,000
	2022 Ram 2500 4X4- Fire (Medic-1)	29,000
	2022 Ford F-550 Crew Cab 4x4 - (FD-3 Brush-1)	22,000
	2022 Ford F-550 Crew Cab 4x4 - (FD-4 Brush-2)	22,000
	BK Radios-Fire Base units and handheld - (FD)	11,000
	2023 Ford F-150 Super crew- Community Services (CS-1)	7,000
	2023 Polaris Ranger - Recreation (Rec-1)	7,000
	Water - Dump Truck and plow	65,000
	Water - Backhoe	7,000
	Fire - Ambulance (Reserve for next)	4,000
	<u>Rotations for FY 2024-2025</u>	
	Parks Truck	14,000
	Parks Truck	16,000
	PW Truck Storm Drain	
	PW Truck Sewer	
	PW Truck Parks (Parks Manager)	
	PW Truck Streets	
	Fire Brush Truck	
	Fire Brush Truck	
	Fire Medic Truck	
	Fire Medic Truck	
60-60-990	Contribution to Fund Balance	11,000
	Increase to Large Apparatus Reserve	130,000
	ARPA Contribution to Large Apparatus	259,000

Name	South Weber	Fiscal Year Ended		6/30/2025
Part VII	Internal Service Fund: Fleet Management			
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Operating Revenue			
	Charge for Services			
	Interest Earned			
	Other: Interfund Charges	267,000	405,000	462,000
	Other:			
	Other:			
	TOTAL OPERATING REVENUE	267,000	405,000	462,000
	Operating Expense			
	Depreciation			
	Other: Capital Leases	0	301,000	332,000
	Other:			
	Other:			
	TOTAL OPERATING EXPENSE	-	301,000	332,000
	Non-Operating Revenue (Expense) and Transfers			
	Connection Fees			
	Interest Expense	602	12,536	11,000
	Capital Contributions From Outside Sources			
	Operating Transfers To:			
	Other:			
	NET INCOME (LOSS)	-	116,536	141,000
	Cash Operating Needs			
	Net Income (Loss)	-	116,536	141,000
	Plus: Depreciation			
	Less: Major Improvements and Capital Outlay	0	0	0
	Less:			
	TOTAL CASH PROVIDED (REQUIRED)	-	116,536	141,000
	Source of Cash Required			
	Cash Balance at Beginning of Year	0	17,665	134,201
	Sale of Investment and Other Current Assets	4,500	6,205	0
	Other:			
	TOTAL CASH PROVIDED (REQUIRED)	4,500	23,870	134,201

Water Utility Fund

The South Weber City Water Utility Fund is a major fund that is comprised of three fundamental areas of service: 1) Supply: administer water samples for safe consumption, manage reserves, and facility storage; 2) Distribution: maintain the appropriate quality, quantity, and pressure of the water system, including pipes and valves; and 3) Utility: meter reading, billing, and leak detection. The planning and engineering personnel oversee the long-range planning, design, and construction management of the water system improvements and extensions.

The City currently maintains 43.5 miles of pipe, 2,200 existing residential connections (ERC's), 4 water reservoirs, over 700 water valves, over 350 fire hydrants and conducts an average of 30 water samples per month to ensure the quality of safe drinking water. South Weber City progressively and continuously researches and implements the most efficient and effective methods for constructing and maintaining the City's culinary water system to meet the requirements of the Utah Clean Water Act (UCWA) and the Federal Safe Drinking Water Act (FSDWA).

Secondary water is provided by four third-party agencies based on the geographical location of a residence or commercial development. Secondary water is not provided by the City and is not considered a part of South Weber City's water infrastructure.



Strategic Water Goals

- Employ preventative maintenance practices to preserve and maintain water system to offer a high level of uninterrupted service to our customers. This is accomplished with annual hydrant inspections, routine maintenance service to generators of pump houses, clay valves, and booster pumps.
- Continue training and developing employees to keep staff up to date with current rules and regulations. Keep water system in compliance with all required regulations. This is accomplished through Annual trainings for employees, both in house and outside sources, to stay in compliance with OSHA, local, state, federal, and EPA regulations.
- Employ safe work practices to ensure employee and public safety. We strive for zero on-the-job injuries each year. We require all employees to wear proper protective clothing, including steel toed boots, hearing protection, and hard hats. We require two persons when working in confined spaces, operating large equipment, and heavy lifting is required.

WATER PERFORMANCE MEASURES

Measure	FY 2021-2022 Actual	FY 2022-2023 Actual	FY 2023-2024 Projected	FY 2024-2025 Target	Trend
Percent of Water Samples in compliance with safety standards	100%	100%	100%	100%	↔
Percent of employees trained on current safety regulations	100%	100%	100%	100%	↔
On-The-Job Work Incidents	0	0	0	0	↔

South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
WATER							
51-40-110	Full-Time Employee Salaries	97,266	78,372	131,021	116,986	129,000	162,000
51-40-120	Part-time Employee Salaries	0	0	0	0	0	0
51-40-130	Employee Benefit - Retirement	4,883	1,711	11,711	23,752	27,000	34,000
51-40-131	Employee Benefit-Employer FICA	7,189	6,569	10,773	9,286	10,000	13,000
51-40-133	Employee Benefit - Work. Comp.	2,458	1,953	3,798	4,064	5,000	4,000
51-40-134	Employee Benefit - UI	0	9	39	0	0	0
51-40-135	Employee Benefit - Health Ins.	10,437	5,709	11,476	18,669	13,000	29,000
51-40-137	Employee Testing	103	134	300	220	0	300
51-40-140	Uniforms	1,020	1,482	2,386	2,000	2,000	2,000
51-40-210	Books/Subscriptions/Membershi	1,195	1,381	1,268	3,000	3,000	3,000
51-40-230	Travel & Training	3,419	2,424	3,830	4,000	4,000	4,700
51-40-240	Office Supplies & Expense	1,097	1,426	690	1,000	1,000	2,000
51-40-250	Equipment Supplies & Maint.	19,669	9,351	3,431	10,000	10,000	10,000
51-40-255	Vehicle Lease	0	0	0	104,000	104,000	92,000
51-40-256	Fuel Expense	4,913	6,355	9,335	7,453	9,000	10,000
51-40-260	Buildings & Grounds	0	0	819	0	5,000	5,000
51-40-270	Utilities	19,416	20,916	20,639	20,728	20,000	20,000
51-40-280	Telephone	2,915	5,840	7,202	7,326	4,000	7,000
51-40-312	Professional/Technical-	7,643	17,458	19,960	60,000	60,000	10,000
51-40-318	Professional/Technical	0	0	0	0	2,000	2,000
51-40-325	GIS/ Mapping	8,765	10,885	6,793	5,000	5,000	5,000
51-40-350	Software Maintenance	5,548	7,407	9,269	9,500	9,500	11,000
51-40-370	Utility Billing Services	14,030	15,900	14,597	16,829	14,000	17,000
51-40-480	Special Water Supplies	5,228	4,239	4,272	6,500	6,500	7,000
51-40-481	Water Purchases	333,392	358,143	370,766	383,203	390,000	412,000
51-40-485	Fire Hydrant/ Cla-valve Update	0	19,513	10,931	65,000	65,000	65,000
51-40-490	O & M Charge	64,359	71,474	90,063	100,000	100,000	100,000
51-40-495	Meter Replacements	90,650	103,237	195,509	200,000	200,000	200,000
51-40-530	Interest Expense	106,270	101,494	98,129	108,858	121,000	118,000
51-40-550	Banking Charges	7,055	5,570	5,892	6,000	6,000	6,000
51-40-650	Depreciation	271,838	284,699	291,359	325,000	325,000	325,000
51-40-811	Bond - Principal	95,000	95,000	0	95,000	95,000	100,000
51-40-730	Improv. Other than Buildings	2,411,016	14,260	6,401	1,404,000	1,404,000	584,000
51-40-740	Equipment	4,621	0	0	60,000	60,000	0
51-40-750	Capital Outlay - Vehicles	0	58,000	58,000	0	0	0
51-40-915	Transfer to Admin Svs	61,000	72,000	101,000	151,500	101,000	104,000
	Transfer to Reserve for Replacement						
		3,662,395	1,382,914	1,501,659	3,328,873	3,310,000	2,464,000

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
WATER UTILITY FUND							
WATER UTILITIES REVENUE							
51-37-100	Water Sales	1,562,224	1,575,799	1,612,835	1,611,866	1,650,000	1,650,000
51-37-105	Water Connection Fee	21,225	11,395	3,765	5,710	5,000	5,000
51-37-130	Penalties	41,065	33,710	42,116	42,137	42,000	42,000
Total Water Utilities Revenue:		1,624,513	1,620,904	1,658,716	1,659,713	1,697,000	1,697,000
MISCELLANEOUS							
51-34-270	Developer Payments for Improvements	2,512,451	0	0	0	0	0
51-36-100	Interest Earnings	11,915	10,341	120,366	64,743	60,000	60,000
51-36-300	Misc. Utility	25	134	0	0	0	0
51-38-900	Sundry Revenue	328	(50)	0	0	0	0
51-38-920	Gain Loss Sale of Assets	-9,428	0	0	0	0	0
Total Miscellaneous		2,515,291	10,425	120,366	64,743	60,000	60,000
CONTRIBUTIONS AND TRANSFERS							
51-38-820	Transfer from Water Impact Fd	56,432	41,161	12,332	13,500	12,000	12,000
51-38-910	Capital Contributions	111,668	44,970	408,786	0	0	0
51-39-900	Contribution from Fund Balance	0	0	0	1,521,000	1,521,000	695,000
Total Contributions and Transfers:		168,100	86,131	421,118	1,534,500	1,533,000	707,000
		4,307,904	1,717,459	2,200,200	3,258,957	3,290,000	2,464,000

South Weber City Budget

WATER UTILITY

51-40-110	Full-Time Employee Salaries		162,000
51-40-120	Part-time Employee Salaries		0
51-40-130	Employee Benefit - Retirement		34,000
51-40-131	Employee Benefit-Employer FICA		13,000
51-40-133	Employee Benefit - Work. Comp.		4,000
51-40-134	Employee Benefit - UI		0
51-40-135	Employee Benefit - Health Ins.		29,000
51-40-137	Employee Testing		300
51-40-140	Uniforms		2,000
51-40-210	Books/Subscriptions/Membership		3,000
	<i>Memberships in Professional Organizations and Subscriptions</i>		
	Rural Water Users of Utah	1,300	
	APWA	50	
	AWWA	350	
	Cross-Control Certification	250	
51-40-230	Travel		4,700
	<i>Charges for conferences, educational materials, & employee travel</i>		
	Rural Water Conference	3,000	
	Backflow Technician Certification	0	
	Other local classes	1,700	
51-40-240	Office Supplies & Expense		2,000
	<i>Copier Supplies, Postage, and general office supplies</i>		
51-40-250	Equipment Supplies & Maint.		10,000
	<i>Upkeep or repair of equip. and oper. Supplies</i>		
51-40-255	Vehicle Lease		92,000
	1 Pickup (On going)	7,000	
	1 Pickup (On going)	13,000	
	Backhoe (Scheduled Replacement)	7,000	

South Weber City Budget

	Dump Truck (Scheduled Replacement)	65,000	
51-40-256	Fuel Expense		10,000
51-40-260	Buildings & Grounds <i>33% of Shop building and grounds maintenance</i>		5,000
51-40-270	Water - Power & Pumping		20,000
51-40-280	Telephone and wireless		7,000
51-40-312	Professional/Technical-Engineering <i>Engineering Services including lead/copper survey General</i>		10,000
51-40-315	Professional/Technical - Auditor		0
51-40-318	Professional/Technical <i>Bond disclosure preparation and submission</i>		2,000
51-40-325	GIS/ Mapping	5,000	5,000
51-40-350	Software Maintenance <i>Software maintenance contracts</i>		11,000
	Master Meter	2,500	
	IWorQ	4,500	
	Caselle	3,500	
	Win-911	500	
	LogMeIn	0	
51-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>		17,000
51-40-480	Special Water Supplies <i>Testing supplies and costs to ensure water quality</i>		7,000
	Chemtech-Ford	5,500	
	Davis County Health	1,500	
51-40-481	Water Purchases <i>Culinary water purchased from Weber Basin</i>		412,000

South Weber City Budget

51-40-485	Fire Hydrant/ Cla-valve Update		65,000
	<i>Annual replacement program - Cla-valves added this year to program</i>		
51-40-490	Water O & M Charge		100,000
	<i>Water system supplies and maintenance.</i>		
51-40-530	Interest Expense		118,000
	<i>Interest payment on Bond</i>		
51-40-550	Banking Charges		6,000
	<i>Bank charges and fees and credit card transaction fees</i>		
51-40-650	Depreciation		325,000
51-40-720	Meter Replacements		200,000
	<i>Replace 400 meters</i>		
51-40-811	Bond - Principal		100,000
	<i>Principal payment on bond</i>		
51-80-512	Contributions		0
51-40-730	Improvements other than Buildings		584,000
	1375 Line Replacement (Re-budgeted)	550,000	
	Water Rate Study (Re-budgeted)	10,000	
	CFP/IFFP/IFA Study	24,000	
51-40-740	Equipment		0
51-40-750	Vehicles		0
51-40-900	Contribution to Fund Balance		0
51-40-915	Transfer to Admin Services		104,000
WATER IMPACT FEE FUND			
	Bond Payment		12,000

South Weber City Budget

Name	South Weber	Fiscal year Ended		6/30/2025
Part VII	Enterprise Fund: Water			
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing year Approved Budget Appropriation (d)
	Operating Revenue			
	Charge for Services	1,575,799	1,611,866	1,650,000
	Connection Fees	11,395	5,710	5,000
	Other: Fees	33,710	42,137	42,000
	Other: Misc. Utility Fees	134	0	0
	Other: Charges for Construction Services - DOL	0	0	0
	Other: Federal Grants	0	0	0
	TOTAL OPERATING REVENUE	1,621,037	1,659,713	1,697,000
	Operating Expense			
	Personnel Services	95,940	174,976	244,300
	Contractual Services	57,220	97,329	51,000
	Material and Supplies	246,158	589,007	525,700
	Depreciation	284,699	325,000	325,000
	Purchase of Water	358,143	383,203	412,000
	Administrative Services	72,000	151,500	104,000
	Other:: Construction Services - DOL	2,411,016	0	0
	TOTAL OPERATING EXPENSE	3,525,176	1,721,015	1,662,000
	Non-Operating Revenue (Expense) and Transfers			
	Interest Expense	(101,494)	(108,858)	(118,000)
	Other: Developer Payments For Impov.	0	0	0
	Other: Gain Loss Sale of Assets	0	0	0
	Interest Income	10,341	64,743	60,000
	Sundry Revenue	(50)	0	0
	Operating Transfers From:			
	Impact Fee Spent			
	Operating Transfers To:			
	Other:			
	NET INCOME (LOSS)	(1,995,342)	(105,416)	(23,000)
	Cash Operating Needs			
	Net Income (Loss)	(1,995,342)	(105,416)	(23,000)
	Plus: Depreciation	284,699	325,000	325,000
	Plus: Capital Transfers From Water Impact Fee fund	93,302	13,500	12,000
	Capital Contributions From Outside Sources	44,970	0	0
	Plus:			
	Plus:			
	Less: Major Improvements and Capital Outlay	72,260	1,404,000	584,000
	Less: Bond Principal Payments	95,000	95,000	100,000
	Less:			
	TOTAL CASH PROVIDED (REQUIRED)	(1,739,631)	(1,265,916)	(370,000)
	Source of Cash Required			
	Cash Balance at Beginning of year	2,459,517	2,938,788	1,672,872

South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
WATER IMPACT FEE FUND							
Revenue							
26-37-100	Interest Earnings	522	648	4,907	3,077	2,000	2,000
26-37-200	Water Impact Fees	93,302	68,862	8,593	29,563	10,000	10,000
	Total Revenue	93,824	69,510	13,500	32,640	12,000	12,000
Contributions and Transfers							
26-39-500	Contribution From Fund Balance	0	0	0	0	0	0
Expenditures							
26-40-760	Projects	56,432	0	8,025	0	0	0
26-80-800	Transfers	0	41,161	4,307	13,500	12,000 *	12,000
	Contribution to Fund Balance	0	0	0	0	0	0
	Water Impact Fee Fund Revenue Total	93,824	69,510	13,500	32,640	12,000	12,000
	Water Impact Fee Fund Expenditure Total	56,432	41,161	12,332	13,500	12,000	12,000
	Net Total Water Impact Fee Fund	37,392	28,349	1,168	19,140	0	0
	* Bond Payment						

Name	South Weber	Fiscal Year Ended	6/30/2025
Part III	Special Revenue Fund		
	Nature of the Fund: Water Impact Fee		
Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Revenues			
Interest Earnings	648	3,077	2,000
Water Impact Fee	68,862	29,563	10,000
Other Sources			
Usage of Beginning Fund Balance	0	0	0
Transfer From:			
TOTAL REV AND OTHER SOURCES	69,510	32,640	12,000
Expenditures			
Projects	0	0	0
Other Uses			
Budgeted Increase in fund Balance	0	0	0
Transfer To:	41,161	13,500	12,000
TOTAL EXP AND OTHER USES	41,161	13,500	12,000

Sewer Utility Fund



The South Weber City Sewer Utility Fund is a major fund and supports the maintenance, operations, and infrastructure needs of the sewer system. The planning and engineering personnel oversee the long-range planning, design, and construction management of the sewer system improvements and extensions. South Weber City is contracted with the Central Weber Sewer Improvement District for the treatment of wastewater.

South Weber City maintains 2,295 sewer laterals, 924 manholes, and 36.81 miles of sewer main lines. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's sanitary sewer system in accordance with the Utah Sewer Management Program (USMP).

Strategic Sewer Goals

- Complete all OSHA and ULGT Risk Maintenance projection document
- Document weekly safety training

SEWER PERFORMANCE MEASURES

Measure	FY 2021-2022 Actual	FY 2022-2023 Actual	FY 2023-2024 Projected	FY 2024-2025 Target	Trend
Sewer backups per year	1	0	0	0	↔
Percent of Sewer lines cleaned annually	20%	20%	20%	20%	↔
Percent of employees trained on current safety regulations	100%	100%	100%	100%	↔
On-The-Job Work Incidents	0	0	0	0	↔

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	6 Mo. Actual	6 Mo. Estimate	Estimate	Budget	Budget
SEWER UTILITY									
52-40-110	Full-Time Employee Salaries	74,090	78,966	63,054	37,536	37,536	75,072	62,000	79,000
52-40-120	Part-time Employee Salaries	0	0	0	0	0	0	0	0
52-40-130	Employee Benefit - Retirement	11,743	3,811	8,637	7,810	7,810	15,620	14,000	17,000
52-40-131	Employee Benefit-Employer FICA	5,727	5,691	4,261	2,759	2,759	5,517	5,000	7,000
52-40-133	Employee Benefit - Work. Comp.	1,999	1,835	1,610	857	857	1,714	3,000	2,000
52-40-134	Employee Benefit - UI	0	5	6	0	0	0	0	0
52-40-135	Employee Benefit - Health Ins.	12,171	16,496	25,689	13,082	13,082	26,164	28,000	30,000
52-40-140	Uniforms	510	579	756	395	500	895	1,000	1,000
52-40-230	Travel & Training	1,118	1,764	2,018	0	3,000	3,000	3,000	3,000
52-40-240	Office Supplies & Expense	1,104	1,426	635	318	500	818	1,500	1,000
52-40-250	Equipment Supplies & Maint.	1,652	3,721	924	362	2,000	2,362	4,000	4,000
52-40-255	Vehicle Lease	0	0	0	0	8,000	8,000	8,000	7,000
52-40-256	Fuel Expense	1,282	2,270	2,422	1,033	1,500	2,533	2,500	3,000
52-40-270	Utilities	612	305	228	0	600	600	1,000	1,000
52-40-280	Telephone	51	367	718			0	0	1,000
52-40-312	Professional/Technical-Engin	6,801	848	370	990	1,000	1,990	6,000	6,000
52-40-325	GIS/ Mapping	2,351	1,798	8,213	2,679	1,500	4,179	3,000	3,000
52-40-350	Software Maintenance	2,289	3,407	2,660	1,341	1,500	2,841	3,000	3,000
52-40-370	Utility Billing Services	9,800	11,104	10,180	6,171	5,000	11,171	9,000	13,000
52-40-490	O & M Charge	18,942	16,802	44,469	438	49,000	49,438	50,000	50,000
52-40-491	Sewer Treatment Fees	478,308	486,699	523,761	299,645	250,000	549,645	593,000	605,000
52-40-550	Banking Charges	3,615	3,649	3,883	1,940	1,500	3,440	4,000	4,000
52-40-650	Depreciation	146,802	148,357	160,814	0	175,000	175,000	175,000	175,000
52-40-690	Projects	15,000	6,246	30,260	13,817	284,000	297,817	297,000	707,000
52-40-915	Transfer to Admin Svs	41,600	43,000	61,000	30,500	30,500	61,000	61,000	61,000
	Increase in Fund Balance						0	0	228,000
		837,567	839,146	956,567	421,672	877,143	1,298,815	1,334,000	2,011,000

South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
SEWER UTILITY FUND							
MISCELLANEOUS REVENUE							
52-36-100	Interest Earnings	15,409	16,249	143,947	210,391	60,000	100,000
Total Miscellaneous Revenue:		15,409	16,249	143,947	210,391	60,000	100,000
SEWER UTILITIES REVENUE							
52-37-300	Sewer Sales	1,001,420	1,036,254	1,072,478	1,154,766	1,148,000 *	1,171,000
52-37-360	CWDIS 5% Retainage	12,271	8,803	1,365	2,835	3,000	3,000
Total Sewer Utilities Revenue:		1,013,691	1,045,057	1,073,843	1,157,601	1,151,000	1,174,000
CONTRIBUTIONS & TRANSFERS							
52-38-820	Transfer from Sewer Impact	41,497	23,863	34,037	225,000	211,000	737,000
52-38-910	Capital Contributions	38,398	55,800	287,951	0	0	0
52-38-920	Gain Loss Sale of Assets	0	0	0	0	0	0
52-39-900	Contribution from Fund Balance	0	0	0	0	0	0
Total Contributions:		79,895	79,663	321,988	225,000	211,000	737,000
		1,108,995	1,140,970	1,539,778	1,592,991	1,422,000	2,011,000
* 2% increase							

SEWER UTILITY

EXPENDITURES

52-40-110	Full-Time Employee Salaries - 1 FTE	79,000
52-40-120	Part-time Employee Salaries	0
52-40-130	Employee Benefit - Retirement	17,000
52-40-131	Employee Benefit-Employer FICA	7,000
52-40-133	Employee Benefit - Work. Comp.	2,000
52-40-134	Employee Benefit - UI	0
52-40-135	Employee Benefit - Health Ins.	30,000

South Weber City Budget

52-40-140	Uniforms .85 FTE Public Works Uniform and Cleaning costs		1,000
52-40-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i>		3,000
52-40-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>		1,000
52-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including pump repair</i>		4,000
52-40-255	Vehicle Lease Truck & Plow (On going)		7,000
52-40-256	Fuel Expense		3,000
52-40-270	Utilities		1,000
52-40-280	Telephone		1,000
52-40-312	Professional/Technical-Engineering Engineering DWQ Exception SSMP Update	6,000 0 0	6,000
52-40-325	GIS/ Mapping		3,000
52-40-350	Software Maintenance <i>Software maintenance contracts</i> <i>Caselle</i>	3,000	3,000
52-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>		13,000
52-40-490	Sewer O & M Charge <i>Sewer system supplies and maintenance.</i> <i>increase cleaning</i>		50,000
52-40-491	Sewer Treatment Fee <i>Central Weber Sewer Improvement District charges - 12.5% increase</i>		605,000
52-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		4,000

South Weber City Budget

52-40-650	Depreciation	175,000
		0
		707,000
52-40-690	Projects	0
	LBA Bond Payment	707,000
		0
52-40-915	Transfer to Admin Services	61,000

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
SEWER IMPACT FEE FUND							
Revenue							
21-37-100	Interest Earnings	3,296	3,736	32,560	31,086	3,000	10,000
21-37-200	Sewer Impact Fees	214,110	126,119	19,065	58,129	20,000	20,000
	Total Revenue	217,406	129,855	51,625	89,215	23,000	30,000
Contributions and Transfers							
21-39-500	Contribution From Fund Balance	0	0	0	0	0	707,000
	Total Contributions and Transfers	0	0	0	0	0	707,000
Expenditures							
21-40-490	Sewer Impact Fee Projects	0	0	0	0	0	0
21-40-760	Transfer to Sewer Fund	41,497	0	9,364	4,000	4,000 *	737,000
	Contribution to Fund Balance				0	185,000	0
	Total Expenditures	41,497	0	9,364	4,000	189,000	737,000
	Sewer Impact Fee Fund Revenue Total	217,406	129,855	51,625	89,215	23,000	737,000
	Sewer Impact Fee Fund Expenditure Tot	41,497	0	9,364	4,000	189,000	737,000
	Net Total Sewer Impact Fee Fund	175,909	129,855	42,260	85,215	(166,000)	0
	* Sewer Fund Ex. Cap. Reimbursement				737,000		

South Weber City Budget

Name	South Weber	Fiscal Year Ended		6/30/2025
Part VII	Enterprise Fund: Sewer			
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Operating Revenue				
Charge for Services		1,045,057	1,157,601	1,174,000
Other:				
TOTAL OPERATING REVENUE		1,045,057	1,157,601	1,174,000
Operating Expense				
Personnel Services		107,383	124,982	136,000
Contractual Services		20,805	23,621	29,000
Material and Supplies		32,534	364,567	69,000
Depreciation		148,357	175,000	175,000
Other: Sewer Treatment Fees		486,699	549,645	605,000
Other: Administrative Services		43,000	61,000	61,000
Other:				
TOTAL OPERATING EXPENSE		838,779	1,298,815	1,075,000
Non-Operating Revenue (Expense) and Transfers				
Connection Fees				
Interest Earned		16,249	210,391	100,000
Capital Contributions From Outside Sources		0	225,000	0
Impact Fee Collected				
Other:				
NET INCOME (LOSS)		222,528	294,176	199,000
Cash Operating Needs				
Net Income (Loss)		222,528	294,176	199,000
Plus: Depreciation		148,357	175,000	175,000
Plus: Capital Transfers From Sewer Impact Fee Fund		23,863	225,000	737,000
Plus:				
Less: Major Improvements and Capital Outlay		6,246	297,817	707,000
Less: Bond Principal Payments				
TOTAL CASH PROVIDED (REQUIRED)		388,501	396,359	404,000
Source of Cash Required				
Cash Balance at Beginning of Year		3,345,572	3,631,951	4,028,310
Sale of Investment and Other Current Assets				
Other:				
TOTAL CASH PROVIDED (REQUIRED)		3,345,572	3,631,951	4,028,310

Name	South Weber	Fiscal Year Ended		6/30/2025
Part III	Special Revenue Fund			
	Nature of the Fund: Sewer Impact Fee			
Description		Prior Year Actual	Current Year Estimate	Ensuing Year Approved Budget Appropriation
(a)		(b)	(c)	(d)
	Revenues			
	Interest Earnings	3,736	31,086	10,000
	Sewer Impact Fees	126,119	58,129	20,000
	Other Sources			
	Usage of Beginning Fund Balance	0	0	707,000
	Transfer From:			
	TOTAL REV AND OTHER SOURCES	129,855	89,215	737,000
	Expenditures			
	Projects	0	0	0
	Other Uses			
	Budgeted Increase in fund Balance	0	0	0
	Transfer To:	0	4,000	737,000
	TOTAL EXP AND OTHER USES	-	4,000	737,000

Sanitation Utility Fund

The Sanitation Utility Fund is a major fund. It has been created to aid in improving and confirming the service delivery of solid waste sanitation. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's solid waste sanitation system; to include: (1) the prevention and spread of disease; (2) the deterrence of nuisances and damage to property; and (3) the minimizing of environmental pollution. South Weber City has contracted with Robinson Waste Services, Inc. for its solid waste sanitation removal service. However, the City's personnel manage and maintain the supply and distribution of all solid waste receptacles in the city. We are in the process of looking for recycling options for our residents and hope to provide this service in the near future.



South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
SANITATION UTILITY							
53-40-110	Full-Time Employee Salaries	3,895	1,622	0	0	0	0
53-40-120	Part-time Employee Salaries	0	0	0	0	0	0
53-40-130	Employee Benefit - Retirement	(985)	295	0	0	0	0
53-40-131	Employee Benefit-Employer FICA	323	128	0	0	0	0
53-40-133	Employee Benefit - Work. Comp.	88	39	0	0	0	0
53-40-134	Employee Benefit - UI	0	0	0	0	0	0
53-40-135	Employee Benefit - Health Ins.	887	378	0	0	0	0
53-40-140	Uniforms	0	0	0	0	0	0
53-40-250	Equipment Supplies & Maint.	106	38,365	0	42,534	44,000	23,000
53-40-280	Telephone	53	40	0	0	0	0
53-40-350	Software Maintenance	2,289	2,334	2,587	2,541	3,000	3,000
53-40-370	Utility Billing Services	4,306	4,898	4,587	5,186	4,000	4,000
53-40-492	Sanitation Fee Charges	377,257	442,864	446,973	489,266	477,000	506,000
53-40-550	Banking Charges	1,728	1,743	1,851	1,925	2,000	2,000
53-40-915	Transfer to Admin Services	27,500	36,000	38,000	38,000	38,000	38,000
53-40-900	Contribution to Fund Balance	0	0	0	9,000	9,000	18,000
		417,448	528,704	493,997	588,451	577,000	594,000

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
SANITATION UTILITY FUND							
MISCELLANEOUS REVENUE							
53-36-100	Interest Earnings	2,244	2,217	19,506	17,532	10,000	15,000
	Total Miscellaneous Revenue:	2,244	2,217	19,506	17,532	10,000	15,000
SANITATION UTILITIES REVENUE							
53-37-700	Sanitation Fees	500,257	519,805	540,026	557,532	546,000 *	579,000
	Total Sanitation Utilities Revenue:	500,257	519,805	540,026	557,532	546,000	579,000
MISCELLANEOUS							
53-38-920	Gain Loss Sale of Assets	0	0	0	0	0	0
53-39-500	Contribution from Fund Balance	0	0	0	0	0	0
	Total Miscellaneous:	0	0	0	0	0	0
		502,501	522,022	559,533	575,064	556,000	594,000
	* 2% increase						

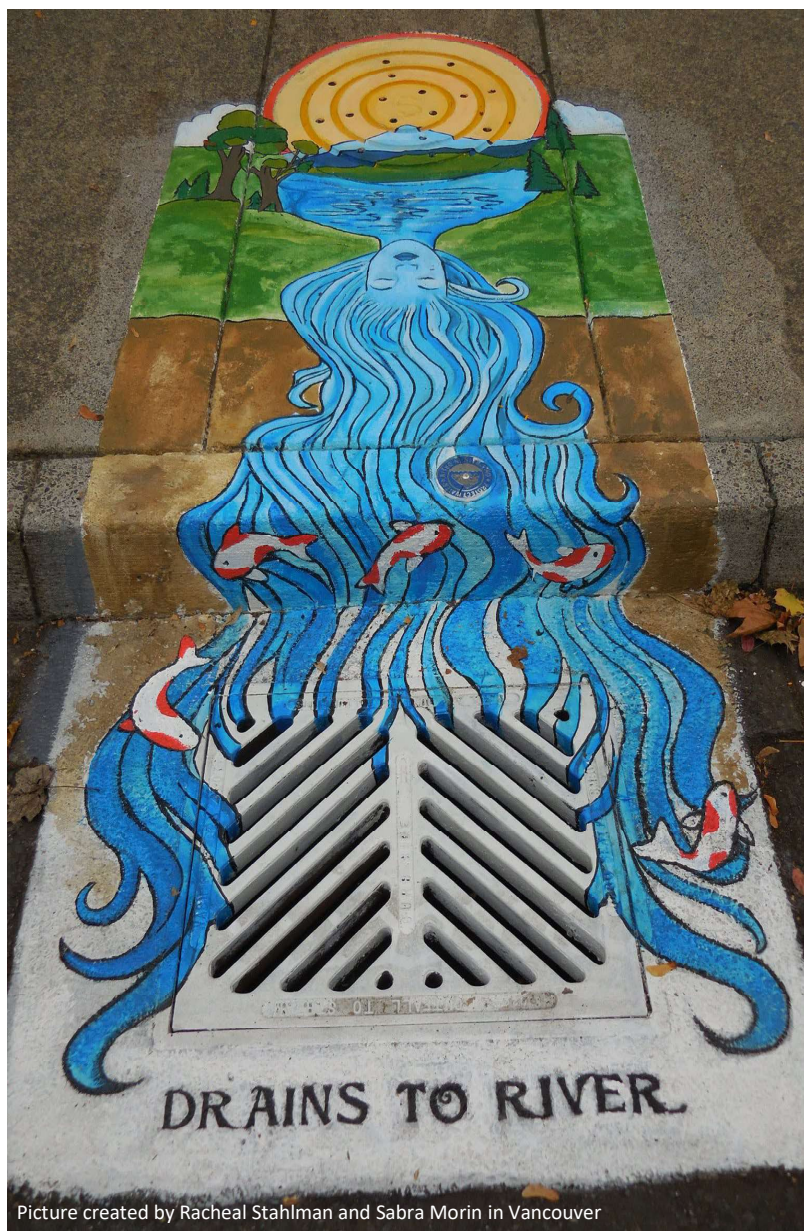
South Weber City Budget

SANITATION UTILITY

53-40-110	Full-Time Employee Salaries - 0 FTE	0
53-40-120	Part-time Employee Salaries	0
53-40-130	Employee Benefit - Retirement	0
53-40-131	Employee Benefit-Employer FICA	0
53-40-133	Employee Benefit - Work. Comp.	0
53-40-134	Employee Benefit - UI	0
53-40-135	Employee Benefit - Health Ins.	0
53-40-140	Uniforms	0
53-40-240	Office Supplies & Expense	0
53-40-250	Equipment Supplies & Maint. <i>Purchase of 300 garbage cans</i> <i>Recycling cans???</i>	23,000
53-40-255	Vehicle Lease	0
53-40-350	Software Maintenance <i>Software maintenance contracts</i>	3,000
53-40-370	Utility Billing Services <i>% of services associated with the billing and collection of utility accounts</i>	4,000
53-40-492	Sanitation Fee Charges <i>Collection and disposal fees (6% increase)</i>	506,000
53-40-550	Banking Charges Bank charges and fees and credit card transaction fees	2,000
53-40-650	Depreciation	0
53-40-915	Transfer to Admin Services	38,000
53-40-900	Contribution to Fund Balance	18,000

Name	South Weber	Fiscal Year Ended		6/30/2025
Part VII	Enterprise Fund: Sanitation			
	Description (a)	Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Operating Revenue			
	Charge for Services	519,805	557,532	579,000
	Other:			
	TOTAL OPERATING REVENUE	519,805	557,532	579,000
	Operating Expense			
	Personnel Services	2,461	0	0
	Contractual Services	8,974	9,651	9,000
	Material and Supplies	38,405	42,534	23,000
	Depreciation			
	Other: Sanitation Disposal Fees	442,864	489,266	506,000
	Other: Administrative Services	36,000	38,000	38,000
	Other:			
	TOTAL OPERATING EXPENSE	528,704	579,451	576,000
	Non-Operating Revenue (Expense) and Transfers			
	Connection Fees			
	Interest Earned	2,217	17,532	15,000
	Capital Contributions From Outside Sources			
	Other:			
	NET INCOME (LOSS)	(6,682)	(4,387)	18,000
	Cash Operating Needs			
	Net Income (Loss)	(6,682)	(4,387)	18,000
	Plus: Depreciation			
	Less:			
	TOTAL CASH PROVIDED (REQUIRED)	(6,682)	(4,387)	18,000
	Source of Cash Required			
	Cash Balance at Beginning of Year	471,503	467,102	462,715
	Sale of Investment and Other Current Assets			
	Other:			
	TOTAL CASH PROVIDED (REQUIRED)	471,503	467,102	462,715

Storm Drain Utility Fund



Picture created by Racheal Stahlman and Sabra Morin in Vancouver

The Storm Drain Utility Fund is a major fund and certifies that the discharge of storm water pollutants is eliminated. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's storm water system in accordance with Utah Pollutant Discharge Elimination System (UPDES), National Pollutant Discharge Elimination System (NPDES), and the execution of the City's Municipal Storm Water System (MS4) permit.

The planning and engineering personnel oversee the long-range planning, design, and construction management of the storm water system improvements and extensions. South Weber City maintains 10 detention basins, 621 manhole covers, 530 storm drain grates, and 22.30 miles of storm drain pipe in the ground. Many of the city's detention basins have a joint use where they are also utilized for recreation and athletic programs.

The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished through research and implementation of the most efficient and effective methods for constructing and maintaining the storm drain system.

Strategic Storm Drain Goals

- Analyze 10-year maintenance plan for needed projects
- Complete all OSHA and ULGT risk Management items
- Document weekly safety trainings

STORM DRAIN PERFORMANCE MEASURES

Measure	FY 2021-2022 Actual	FY 2022-2023 Actual	FY 2023-2024 Projected	FY 2024-2025 Target	Trend
Percent of Storm Drains Cleaned Annually	-	-	25%	25%	↔
Percent of employees trained on current safety regulations	100%	100%	100%	100%	↔
On-The-Job Work Incidents	0	0	0	0	↔

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
STORM DRAIN							
54-40-110	Full-Time Employee Salaries	27,831	34,264	57,029	57,858	59,000	73,000
54-40-120	Part-time Employee Salaries	0	0	0	0	0	0
54-40-130	Employee Benefit - Retirement	737	1,718	11,464	12,013	13,000	16,000
54-40-131	Employee Benefit-Employer FICA	1,957	2,516	4,020	4,237	5,000	6,000
54-40-133	Employee Benefit - Work. Comp.	846	930	1,514	1,249	2,000	2,000
54-40-134	Employee Benefit - UI	0	5	6	0	0	0
54-40-135	Employee Benefit - Health Ins.	10,312	15,628	25,685	26,157	28,000	30,000
54-40-140	Uniforms	510	579	756	1,000	1,000	1,000
54-40-230	Travel and Training	1,250	0	(40)	1,000	1,000	1,000
54-40-250	Equipment Supplies & Maintenance	510	0	1,123	1,200	1,200	1,200
54-40-255	Vehicle Lease	0	0	0	10,000	10,000	8,000
54-40-256	Fuel Expense	935	1,562	1,366	1,500	1,500	1,600
54-40-260	Grounds Maintenance	0	0	80,000	80,000	80,000	80,000
54-40-270	Utilities	0	0	0	300	300	300
54-40-280	Telephone	0	330	2,311		0	2,000
54-40-312	Professional/Technical-Enginr	28,046	6,944	393	1,000	1,000	1,000
54-40-325	GIS/ Mapping	6,121	2,763	1,793	5,276	4,000	4,900
54-40-331	Promotions	0	0	1,126	1,257	1,200	1,200
54-40-350	Software Maintenance	4,689	4,807	5,060	2,841	4,800	4,800
54-40-370	Utility Billing Services	2,144	2,429	2,227	2,700	2,000	3,000
54-40-493	Storm Drain O & M	506	23,535	26,244	30,000	30,000	30,000
54-40-550	Banking Charges	824	831	880	939	1,000	1,000
54-40-650	Depreciation	188,991	221,126	230,442	225,000	225,000	225,000
54-40-690	Projects	20,343	31,664	6,293	40,000	40,000	50,000
54-40-915	Transfer to Admin Services	21,000	26,000	43,000	64,500	43,000	43,000
54-40-900	Addition to Fund Balance	0	0	0	16,000	16,000	26,000
		317,551	377,630	502,691	586,028	570,000	612,000

South Weber City Budget

Account No.	Account Title	2020 - 21 Actual	2021-22 Actual	2022-23 Actual	2023-2024 Estimate	2023-2024 Budget	2024-2025 Budget
STORM DRAIN							
MISCELLANEOUS REVENUE							
54-33-400	State Grants	0	0	0	0	0	0
54-36-100	Interest Earnings	1,379	1,995	22,221	42,756	10,000	20,000
Total Miscellaneous Revenue:		1,379	1,995	22,221	42,756	10,000	20,000
STORM DRAIN UTILITIES REVENUE							
54-37-450	Storm Drain Revenue	199,398	204,208	522,449	561,375	555,000 *	572,000
Total Storm Drain Utilities Revenue:		199,398	204,208	522,449	561,375	555,000	572,000
54-34-270	Developer Pmts for Improvements	506	0	0	0	0	0
54-38-910	Capital Contributions	472,016	12,528	306,001	0	0	0
Total Contributions:		472,522	12,528	306,001	0	0	0
CONTRIBUTIONS AND TRANSFERS							
54-38-600	Transfer from Impact Fees	0	0	0	43,000	0	20,000
54-39-500	Contribution From Fund Bal	0	0	0	0	0	0
	ARPA						0
Total Contributions and Transfers		0	0	0	43,000	0	20,000
		673,300	218,731	850,671	647,131	565,000	612,000
3% Rate increase as per adopted rate study							

STORM Drain**EXPENDITURES**

54-40-110	Full-time Employee Salaries	73,000
54-40-120	Part-time Employee Salaries	0
54-40-130	Employee Benefit - Retirement	16,000
54-40-131	Employee Benefit-Employer FICA	6,000
54-40-133	Employee Benefit - Work. Comp.	2,000

South Weber City Budget

54-40-134	Employee Benefit - UI	0
54-40-135	Employee Benefit - Health Ins.	30,000
54-40-140	Uniforms	
	.5 FTE Public Works Uniform and Cleaning costs	1,000
54-40-230	Travel and Training	
	<i>Charges for conferences, educational materials, & employee travel</i>	1,000
	State Certifications	500
	Training on new regulations	500
54-40-250	Equipment Supplies & Maint.	1,200
	<i>Upkeep or repair of equip. and oper. Supplies</i>	
54-40-255	Vehicle Lease	8,000
	Truck & Plow HD (Scheduled Replacement)	
54-40-256	Fuel Expense	1,600
54-40-260	Grounds Maintenance	80,000
	<i>Maintenance of Detention Basins by Parks Dept.</i>	
54-40-270	Storm Drain - Power & Pumping	300
54-40-280	Telephone	2,000
54-40-312	Professional/Technical-Engineering	1,000
	<i>Engineering Services</i>	
54-40-315	Professional/Technical - Auditor	0
54-40-325	GIS/ Mapping	4,900
54-40-331	Promotion - Storm Drain	1,200
	<i>Payment to Davis County Storm Drain for education of communication</i>	
54-40-350	Software Maintenance	4,800
	<i>Software maintenance contracts</i>	
54-40-370	Utility Billing Services	3,000
	<i>% of services associated with the billing and collection of utility accounts</i>	
54-40-493	Storm Drain O & M	30,000
	<i>Cleaning of drains, ponds, and boxes</i>	

South Weber City Budget

54-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,000
54-40-650	Depreciation	225,000
54-40-690	Projects	50,000
	Audit	35,000
	CFP/IFFP/IFA Update	15,000
54-40-915	Transfer to Admin Services	43,000
54-40-900	Addition to Fund Balance	26,000

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
STORM DRAIN IMPACT FEE							
Revenue							
22-37-100	Interest Earnings	1,016	91	548	0	0	0
22-37-200	Storm Drain Impact Fees	33,915	34,505	15,674	42,986	15,000	20,000
	Total Revenue	34,931	34,596	16,222	42,986	15,000	20,000
Contributions and Transfers							
22-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	0
Expenditures							
22-40-690	Projects	0	0	0	0	0	0
22-80-800	Transfers	55,726	34,596	16,222	42,986	5,000 *	20,000
	Contribution to Fund Balance					10,000	0
	Total Expenditures	55,726	34,596	16,222	42,986	15,000	20,000
	Storm Drain Impact Fee Fund Revenue T	34,931	34,596	16,222	42,986	15,000	20,000
	Storm Drain Impact Fee Fund Expenditu	55,726	34,596	16,222	42,986	15,000	20,000
	Net Total Storm Drain Impact Fee Fund	(20,795)	0	0	0	0	0
	* Existing Capacity Repay						

Name	South Weber	Fiscal Year Ended		6/30/2025
Part VII	Enterprise Fund: Storm Water			
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	Operating Revenue			
	Charge for Services	204,208	561,375	572,000
	Other:			
	TOTAL OPERATING REVENUE	204,208	561,375	572,000
	Operating Expense			
	Personnel Services	55,640	102,514	128,000
	Contractual Services	17,774	14,014	15,900
	Material and Supplies	56,760	40,000	50,000
	Depreciation	221,126	225,000	225,000
	Other: Administrative Services	26,000	64,500	43,000
	Other:			
	Other:			
	TOTAL OPERATING EXPENSE	377,299	446,028	461,900
	Non-Operating Revenue (Expense) and Transfers			
	Connection Fees			
	Interest Earned	1,995	42,756	20,000
	Capital Contributions From Outside Sources	0	0	0
	Other:			
	NET INCOME (LOSS)	(171,096)	158,103	130,100
	Cash Operating Needs			
	Net Income (Loss)	(171,096)	158,103	130,100
	Plus: Depreciation	221,126	225,000	225,000
	Plus: Capital Transfers From Impact Fee Fund	0	43,000	20,000
	Less: Major Improvements and Capital Outlay	31,664	40,000	50,000
	Less: Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	18,366	386,103	325,100
	Source of Cash Required			
	Cash Balance at Beginning of Year	383,580	465,267	851,370
	Other:			
	TOTAL CASH PROVIDED (REQUIRED)	383,580	465,267	851,370

Name	South Weber	Fiscal Year Ended		6/30/2025
Part III	Special Revenue Fund			
	Nature of the Fund: Storm Drain Impact Fee			
Description		Prior Year Actual	Current Year Estimate	Ensuing Year Approved Budget Appropriation
(a)		(b)	(c)	(d)
	Revenues			
	Interest Earnings	91	0	0
	Storm Drain Impact Fee	34,505	42,986	20,000
	Other Sources			
	Usage of Beginning Fund Balance	0	0	0
	Transfer From:			
	TOTAL REV AND OTHER SOURCES	34,596	42,986	20,000
	Expenditures			
	Projects	0	0	0
	Other Uses			
	Budgeted Increase in fund Balance	0	0	0
	Transfer To:	34,596	42,986	20,000
	TOTAL EXP AND OTHER USES	34,596	42,986	20,000

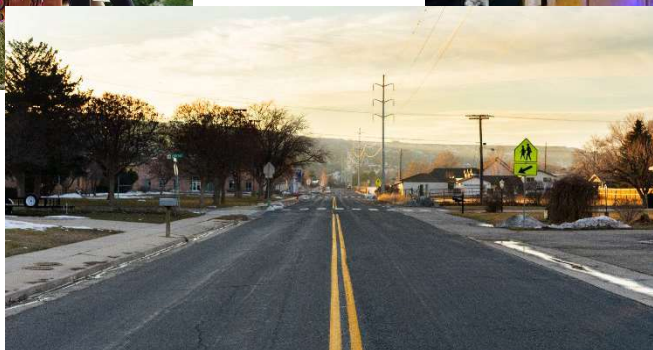
Department Breakdowns

Legislative Department

The legislative authority of the City is held within a six-member Council, with one Council Member serving as Mayor, with no legislative voting power. The mission of the Legislative Services Department is to enact ordinances and resolutions, approve an annual budget along with making other financial policy decisions, direct and supervise the City Manager, ensure that services are provided in a cost-effective manner, provide nominal compensation, as well as training and education for elected officials and Planning Commission members, and provide policy direction for the benefit of the City, its residents, and businesses. To accomplish these important objectives, it is acknowledged that ongoing preparation and planning is realized, relationship development with neighboring public officials is attained, and that private individuals and groups are encouraged to participate in the future growth of the City.

Furthermore, the Mayor and City Council are committed to providing for a Youth City Council in order to provide leadership training and service opportunities for the youth who reside in the City, as well as to the Planning Commission which provides recommendations and decisions regarding all land use ordinances and applications. The Youth City Council is comprised of up to 11 youth. The Planning Commission is made up of five Commissioners appointed by the Mayor with advice and consent of the City Council.

Annually, the City Council establishes strategic priorities which are outlined in the City's strategic plan. The City's goals and action plans are established within the five strategic objectives of public safety; infrastructure, equipment, and municipal services; fiscal sustainability and planning; community engagement; and employees. Regular evaluation and reporting take place among City staff and elected officials on the progress made within each strategic objective, including an annual report to the full City Council at the annual planning and budget retreat held each January.



South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
LEGISLATIVE							
10-41-005	Salaries - Council & Commissions	24,189	20,300	24,000	28,000	28,000	28,000
10-41-131	Employee Benefit-Employer FICA	1,850	1,553	1,102	2,200	2,200	2,200
10-41-133	Employee Benefit - Work. Comp.	599	450	293	1,000	1,000	1,000
10-41-140	Uniforms	0	0	0	0	0	0
10-41-210	Books, Subscriptions, Memberships	3,848	50	9,261	6,000	6,000	6,000
10-41-230	Travel & Training	6,224	7,226	8,587	13,000	13,000	13,000
10-41-240	Office Supplies and Expenses	7	45	0	200	200	200
10-41-494	Youth City Council	617	4,488	2,133	5,000	5,000	2,500
10-41-620	Miscellaneous	1,158	6,569	4,548	5,100	5,100	5,600
10-41-740	Equipment	0	5,055	0	0	0	0
10-41-925	Country Fair Days Donation	5,000	5,000	7,500	7,500	7,500	7,500
		43,492	50,736	57,428	68,000	68,000	66,000

LEGISLATIVE

10-41-005	Salaries - Council & Commissions <i>Mayor & City Council</i>	28,000
10-41-131	Employee Benefit-Employer FICA	2,200
10-41-133	Employee Benefit - Work. Comp.	1,000
10-41-140	Uniforms Councilmember shirts	0
10-41-210	Books, Subscriptions, Memberships ULCT Annual Membership	6,000 6,000
10-41-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i> ULCT Fall Conference (6 councilmembers) Newly Elected Official Training ULCT St. George Conference (6 Council Members) Spring Retreat Misc.	13,000 2,500 500 6,000 2,000 2,000
10-41-240	Office Supplies and Expenses	200
10-41-370	Professional/Technical Service	0

South Weber City Budget

10-41-494	Youth Council		2,500
	<i>11 members with Council Advisors</i>		
	ULCT Legislative Day		
	Youth Council Annual Conference		
	Community Events		
10-41-620	Miscellaneous		5,600
	Donation to Sunset Jr. High	200	
	Donation to Northridge	200	
	South Weber Elementary	200	
	Highmark	200	
	City Holiday Season Event	4,000	
	Other unclassified	800	
10-41-740	Equipment		0
10-41-925	Country Fair Days Donation		7,500

Judicial Department



The South Weber Justice Court was established in 1971 when the town changed into a City. Its mission is to improve the quality of life for the residents and non-residents who frequent the city. The Court has jurisdiction to adjudicate infractions and misdemeanors (Class B & C) when the violation occurred within city boundaries. Several law enforcement agencies issue citations into the South Weber Justice Court including Utah Highway Patrol, Davis County Sheriff's Office, and the Division of Wildlife Resources. Small claims cases which either occurred in the city or where the defendant resides in the city may also be heard if the suit is \$15,000 or under.

The South Weber Justice Court is dedicated to serving the public with respect and professionalism. The Judge is assisted in his duties by one court clerk and one assistant clerk. In order to ensure that the court is in compliance the State evaluates the Judge and staff by surveying the public, lawyers, and defendants. This occurs every four years. The latest re-certification took effect in 2024 and will continue till 2028. The Administrative Office of the Courts oversees Utah judicial matters and has found this court to be in full compliance with all standards, regulations, and guidelines. The court is a Class III Justice Court based on the volume of citations processed.

Strategic Judicial Goals

- Ensure all Court Clerks are fully certified through the Administrative Office of the Courts (AOC). This will be completed by completing the annual training and completing modules within the court learning management system.
- Ensure all Court Clerks continue monthly requirements through AOC and Terminal Agency Coordinator (TAC) to prevent certifications from expiring. This will be completed with monthly tracking documentation.
- Hold 20 court sessions each fiscal year.

JUDICIAL PERFORMANCE MEASURES

Measure	FY 2021-2022 Actual	FY 2022-2023 Actual	FY 2023-2024 Projected	FY 2024-2025 Target	Trend
Continue to remain in good standing for re-certification in 2025	100%	100%	100%	100%	↔
Percent of employees completed monthly AOC/TAC requirements	100%	100%	100%	100%	↔
Number of court sessions held	23	21	20	20	↔

South Weber City Budget

Account NO.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
JUDICIAL							
10-42-004	Judge Salary	14,923	14,690	15,728	18,000	18,000	21,000
10-42-110	Employee Salaries	33,524	26,173	58	6,000	6,000	0
10-42-130	Employee Benefit - Retirement	8,757	7,876	2,634	4,000	4,000	5,000
10-42-131	Employee Benefit-Employer FICA	3,600	3,221	1,257	2,000	2,000	2,000
10-42-133	Employee Benefit - Work. Comp.	378	354	325	500	500	400
10-42-134	Employee Benefit - UI	0	3	2	0	0	0
10-42-135	Employee Benefit - Health Ins.	11,147	10,242	0	0	0	0
10-42-210	Books/Subscriptions/Membership	20	150	146	134	100	200
10-42-230	Travel & Training	508	678	1,379	3,000	3,000	2,900
10-42-240	Office Supplies & Expense	1,013	969	521	500	500	500
10-42-280	Telephone	500	390	646	600	600	700
10-42-313	Professional/Tech. - Attorney	9,225	8,175	8,600	10,000	10,000	10,000
10-42-317	Professional/Technical-Bailiff	0	0	3,005	5,000	5,000	5,000
10-42-350	Software Maintenance	763	802	1,462	1,000	1,000	1,500
10-42-550	Banking charges	2,064	2,192	2,348	3,500	3,500	3,500
10-42-610	Miscellaneous	464	601	718	1,000	1,000	1,000
10-42-740	Equipment	0	0	0	300	300	300
10-42-980	State Treasurer Surcharge	0	0	0	0	0	0
		86,877	76,515	38,828	55,534	55,500	54,000

JUDICIAL

10-42-004	Judge Salary	21,000
10-42-120	Full-time Employee Salaries	0
10-42-130	Employee Benefit - Retirement	5,000
10-42-131	Employee Benefit-Employer FICA	2,000
10-42-133	Employee Benefit - Work. Comp.	400
10-42-134	Employee Benefit - UI	0
10-42-135	Employee Benefit - Health Ins.	0
10-42-210	Books/Subscriptions/Membership <i>Judge Bar Dues</i>	200
10-42-230	Travel and Training	2,900

South Weber City Budget

	<i>Charges for conferences, educational materials, & employee travel</i>	
	Admin. Office of Courts clerk training	500
	BCI Conference	1,400
	Judge	500
	Local training	500
10-42-240	Office Supplies & Expense	500
	Normal office supplies, postage and copying	
10-42-243	Court Refunds	0
10-42-280	Telephone	700
10-42-313	Professional/Tech. - Attorney	10,000
	<i>Contracted Service for City Prosecutor & Public Defenders</i>	
10-42-317	Professional/Technical-Bailiff	5,000
	<i>Contracted Service with County Sheriff's Office</i>	
10-42-350	Software Maintenance	1,500
	<i>Software maintenance contracts</i>	
10-42-550	Banking Charges	3,500
	<i>Bank charges and fees and credit card transaction fees</i>	
10-42-610	Miscellaneous	1,000
	Interpreter and other miscellaneous	
10-42-740	Equipment	300
	<i>scanner</i>	300

Administrative Department



The Administrative Department's mission is to serve as the focal point of the City's day-to-day operations, provide support to all other City departments, and administer the programs and services of the City while implementing and enacting the policies of the Mayor and Council. This department also carries out directives of the City Manager through employee and contract relationships and provides quality services to its residents and the businesses in South Weber City. The Administrative Department is comprised of four full time and two part time employees and with assistance from other departments, the Administrative Department assures City services are provided efficiently within the budget adopted by the City Council.

Strategic Administrative Goals

- Earn the Distinguished Budget Presentation Award through GFOA
- Earn Certificate of Achievement for Excellence in Financial Reporting Award
- Maintain Low Fraud Risk Assessment Score
- Complete Bank Reconciliations by the end of the following month

ADMINISTRATION PERFORMANCE MEASURES

Measure	FY 2021-2022 Actual	FY 2022-2023 Actual	FY 2023-2024 Projected	FY 2024-2025 Target	Trend
Earn Distinguished Budget Presentation Award	Yes	Yes	Yes	Yes	↔
Earn Certificate of Achievement for Excellence in Financial Reporting Award	-	-	Yes	Yes	↔
Maintain Low Fraud Risk Assessment Score (>355)	335	375	355	355	↔
Bank Reconciliations completed by end of following month	-	-	12	12	↔

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
ADMINISTRATIVE							
10-43-110	Full Time Employee Salaries	326,820	326,250	377,237	453,972	435,000	471,000
10-43-120	Part-time Employee Wages	59,703	53,036	45,195	23,335	75,000	22,000
10-43-130	Employee Benefit - Retirement	61,105	64,128	93,888	91,000	91,000	92,000
10-43-131	Employee Benefit-Employer FICA	28,678	30,428	32,540	37,000	37,000	38,000
10-43-133	Employee Benefit - Work. Comp.	3,539	3,260	5,385	8,000	8,000	3,000
10-43-134	Employee Benefit - UI	0	45	830	0	0	0
10-43-135	Employee Benefit - Health Ins.	65,324	72,426	81,104	90,000	90,000	116,000
10-43-136	HRA Reimbursement - Health Ins	3,300	225	3,300	3,500	3,500	3,500
10-43-137	Employee Testing	112	207	380	93	0	200
10-43-140	Uniforms	683	0	402	0	0	0
10-43-210	Books/Subscriptions/Membership	4,285	3,366	3,036	3,500	3,500	3,500
10-43-220	Public Notices	6,069	3,908	1,577	1,100	6,000	2,000
10-43-230	Travel and Training	3,725	20,014	20,680	25,000	25,000	29,000
10-43-240	Office Supplies & Expense	6,403	9,759	9,913	10,000	10,000	11,000
10-43-250	Equipment - Oper. Supplies and Maint	3,629	3,368	3,866	6,500	6,500	7,000
10-43-256	Fuel Expense	189	113	580	0	0	0
10-43-262	General Government Buildings	7,093	13,676	8,222	10,500	10,500	10,500
10-43-270	Utilities	4,403	5,318	5,263	6,000	6,000	6,000
10-43-280	Telephone	16,673	18,861	19,505	20,179	19,000	20,000
10-43-308	Professional & Tech. - I.T.	13,079	11,147	16,425	33,000	33,000	33,000
10-43-309	Professional & Tech. - Auditor	12,500	12,000	13,000	15,000	15,000	25,000
10-43-312	Professional & Tech. - Engineer	0	258	0	0	0	0
10-43-313	Professional & Tech. - Attorney	129,640	51,999	52,028	60,000	60,000	60,000
10-43-314	Ordinance Codification	1,287	7,083	3,359	5,000	5,000	5,000
10-43-316	Elections	0	25,188	0	0	20,000	0
10-43-329	City Manager Fund	3,241	4,066	5,997	5,000	5,000	6,000
10-43-350	Software Maintenance	20,357	27,243	28,451	30,000	30,000	32,000
10-43-510	Insurance & Surety Bonds	43,495	47,992	54,681	75,132	63,000	75,000
10-43-550	Banking Charges	398	362	1,911	1,000	1,000	1,300
10-43-610	Miscellaneous	7,265	4,558	741	6,617	9,000	4,000
10-43-625	Cash over and short	-98	1	4	0	0	0
10-43-740	Equipment	30,639	4,247	13,345	10,000	10,000	10,000
10-43-841	Transfer to Recreation Fund	70,000	75,000	83,000	0	0	0
10-43-910	Transfer to Cap. Proj. Fund	360,000	0	0	0	0	0
10-43-900	Addition to Fund Balance	0	0	0	0	0	8,000
		1,293,537	901,543	985,848	1,030,427	1,077,000	1,094,000

ADMINISTRATIVE

South Weber City Budget

10-43-110	Full Time Employee Salaries	466,000
10-43-120	Part-time Employee Wages	22,000
10-43-130	Employee Benefit - Retirement	91,000
10-43-131	Employee Benefit-Employer FICA	38,000
10-43-133	Employee Benefit - Work. Comp.	3,000
10-43-134	Employee Benefit - UI	0
10-43-135	Employee Benefit- Health Ins	115,000
10-43-136	HRA Reimbursement - Health Ins	3,500
10-43-137	Employee Testing	200
10-43-140	Uniforms	0
10-43-210	Books/Subscriptions/Membership	3,500
	<i>Memberships in Professional Organizations and Subscriptions</i>	
	UCMA, ICMA, AICPA, ULCT, UGFOA, Standard Examiner, etc.	
10-43-220	Public Notices	2,000
	<i>Notices published in the Standard Examiner</i>	
10-43-230	Travel & Training	29,000
	<i>Charges for conferences, educational materials, & employee travel</i>	
	ULCT Spring and Fall Conferences	2,000
	UCMA Conference	2,500
	UGFOA Conference	1,500
	GFOA Conference	2,500
	UMCA	1,000
	UAPT	2,500
	ICMA Conference	3,000
	Caselle Conference	2,000
	Caselle - new employee training	2,000
	City Manager Vehicle Allowance	6,000
	Other trainings - 1-2 day local	4,000
10-43-240	Office Supplies & Expense	11,000
	<i>Copier Supplies, Postage, and general office supplies</i>	

South Weber City Budget

10-43-250	Equipment - Operating Supplies and Maintenance <i>Upkeep or repair of equipment and operating supplies</i>	7,000
10-43-256	Fuel Expense	0
10-43-262	General Government Buildings <i>Maintenance of City Hall</i>	10,500
	Janitorial Services	6,000
	Fire Ext., flags, misc.	2,000
	Other	2,500
10-43-270	Utilities <i>Electricity, Natural Gas and Recycling expenses for City Hall</i>	6,000
10-43-280	Telephone <i>Comcast services and Cellphone Allowances</i>	20,000
10-43-308	Professional & Tech. - I.T.	33,000
	Executech	11,000
	Cybersecurity	20,000
	Website Hosting	2,000
10-43-309	Professional & Tech. - Auditor	25,000
10-43-310	Professional & Tech. - Planner (Moved to Community Services Dept.)	0
10-43-311	Professional & Tech. - Eco Dev/ Comm Fundraising (Moved to Community Services Dept.)	0
10-43-312	Professional & Tech. - Engineer (Moved to Community Services Dept.)	0
10-43-313	Professional & Tech. - Attorney	60,000
10-43-314	Ordinance Codification	5,000
10-43-316	Elections <i>Municipal Election run by County</i>	0
10-43-329	City Manager Fund <i>Special activities at City Manager's discretion</i>	6,000
10-43-350	Software Maintenance <i>Software maintenance contracts</i>	32,000
	Caselle Software	5,900
	Laserfiche	2,000
	ArchiveSocial	5,000

South Weber City Budget

	Office 365/email/backup	17,000	
	Other	2,100	
10-43-510	Insurance & Surety Bonds <i>General Liability and Property Insurance</i>		75,000
10-43-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		1,300
10-43-610	Miscellaneous <i>Unclassified unanticipated expenses</i>		4,000
10-43-625	Cash over and short		0
10-43-740	Equipment Purchases <i>Computer upgrades and software</i>	10,000	10,000
10-43-841	Transfer to Recreation Fund		0
10-43-910	Transfer to Capital Projects Fund		0
10-43-900	Addition to Fund Balance		7,000

Public Safety Department



South Weber City contracts for public safety services through an interlocal agreement with the Davis County Sheriff's Office (DCSO) for Law & Alcohol Enforcement and other related public safety services. The DCSO also provides the City with emergency planning and management services. South Weber City and DCSO are continually seeking new methods of ingenuity and resourcefulness to maintain a level of service that will ensure a gratifying quality of life, safety, and security for our community.



South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
PUBLIC SAFETY							
10-54-310	Sheriff's Department	227,622	227,622	271,080	312,000	312,000	354,000
10-54-311	Animal Control	20,787	20,503	12,064	0	0	0
10-54-320	Emergency Preparedness	4,969	20,402	52,495	12,000	12,000	12,000
10-54-321	Liquor Law (Narcotics)	7,123	5,213	6,526	7,000	7,000	7,000
		260,500	273,739	342,165	331,000	331,000	373,000

PUBLIC SAFETY

10-54-310	Sheriff's Department	354,000
	Sheriff's office & Narcotics Strike Team	
	Sheriff Contract	347,000
	Davis Metro Narcotics Strike Force	7,000
10-54-311	Animal Control	0
	Contracted Services with Davis Animal Control	
10-54-320	Emergency Preparedness	12,000
	CERT Program	3,000
	EOP Update	3,000
	FEMA Grant Application	2,000
	Miscellaneous	4,000
10-54-321	Liquor Law (Narcotics)	7,000
	<i>Liquor Funds Transferred to County for Enforcement</i>	

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
PUBLIC SAFETY IMPACT FEE FUND							
Revenue							
29-37-200	Public Safety Impact Fees	10,288	6,391	1,394	3,243	2,000	3,000
	Total Source: 34:	10,288	6,391	1,394	3,243	2,000	3,000
Revenue							
29-39-500	Contribution From Fund Balance	96	0	0	0	0	0
29-37-100	Interest Earnings	109	21	49	50	0	0
	Total Revenue	10,494	6,412	1,443	3,293	2,000	3,000
Contributions and Transfers							
29-80-800	Transfer to General Fund	10,494	(6,412)	0	3,300	2,000 *	3,000
	Total Contributions and Transfers	10,494	(6,412)	0	3,300	2,000	3,000
	Revenue Total	10,494	6,412	1,443	3,293	2,000	3,000
	Expenditure Total	10,494	(6,412)	0	3,300	2,000	3,000
	Net Total	(0)	12,824	1,443	(7)	0	0
	* Fire Station Bond Payment \$2,000						

Fire Department

The Mission of the South Weber City Fire Department is to protect lives, preserve property, and stabilize incidents involving fire, medical emergencies, and other dangerous conditions. The South Weber City Fire Department is dedicated to sustaining the health, safety, and wellness of the residents of South Weber City.

The Fire Departments Core Values are:

To **Prepare** effectively for Fire and Emergency Medical Response (EMS).

To **Engage** in bettering the community we serve.

To **Affect** the lives of those we serve in a positive manner.

To **Respond** professionally always.

To **Live** and uphold the oath of which we are sworn.

The South Weber City Fire Department is a full-time department operated by a part-time staff with a geographic response area of the city, that includes Highway 89, Interstate 84, and the Weber Basin Job Corps. The South Weber City Fire Department is committed to the assistance of neighboring cities, counties, and Hill Air Force Base through mutual aid agreements.



To ensure effective staffing, we measure performance. This is done in two main ways. The first is our response time requirements. Every month response times are reviewed to ensure the standards are being met. Second, the fire chief meets with the Medical Control Doctor and EMS Captains to review calls for the quality of care that is being received. We pull up records, evaluate them and make sure our staff is providing the best care possible.

Strategic Fire Goals

- Achieve a response time of [4.5] minutes to emergency calls 90% of the time. Measured by recording response time from call receipt to arrival on scene.
- Ensure all personnel maintain current certifications and receive ongoing training. Measured by tracking the percentage of staff with up-to-date certifications and participation in training programs.
- Maintain all equipment in operational condition to ensure readiness. Measured by regular equipment inspections, repairs, and replacements.
- Foster a positive work environment and support the professional development of staff. Conduct regular performance evaluations, assess employee satisfaction, and implement initiatives for improvement.
- Enhance preparedness for large-scale emergencies or disasters. Evaluate readiness through drills, simulations, and participation in multi-agency exercises.
- Provide high-quality medical care and patient outcomes. Measured by tracking patient outcomes, survival rates, and adherence to clinical guidelines.
- Optimize resource allocation and fiscal responsibility. Measured by monitoring expenditures, budget variances, and cost-effectiveness of operations.

FIRE PERFORMANCE MEASURES

Measure	FY 2021-2022 Actual	FY 2022-2023 Actual	FY 2023-2024 Projected	FY 2024-2025 Target	Trend
Response time at State Standards of 4.5 min for 90% of calls	100%	100%	100%	100%	↔
Equipment maintenance and inspections within State Standards	100%	100%	100%	100%	↔
Percent of employees trained on current safety regulations	100%	100%	100%	100%	↔
On-The-Job Work Incidents	1	0	1	0	↑

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
FIRE							
10-57-110	Full-time Employee Wages	0	0	91,767	110,000	110,000	113,000
10-57-120	Part-time Employee Salaries	458,056	531,777	544,713	634,000	634,000	632,000
10-57-130	Employee Benefit - Retirement	0	0	17,604	22,000	22,000	23,000
10-57-131	Employee Benefit-Employer FICA	34,645	41,626	49,097	57,000	57,000	58,000
10-57-133	Employee Benefit - Work. Comp.	19,959	19,774	24,484	34,000	34,000	26,000
10-57-134	Employee Benefit - UI	0	139	245	0	0	0
10-57-135	Employee Benefit - Health Ins.	0	0	6,957	28,000	28,000	30,000
10-57-137	Employee Testing	451	596	1,569	1,000	1,000	1,000
10-57-140	Uniforms	2,969	9,074	11,194	12,000	12,000	12,000
10-57-210	Books/Subscriptions/Membership	472	55	1,764	1,100	1,000	2,000
10-57-230	Travel and Training	4,100	10,816	12,151	44,000	44,000	44,000
10-57-240	Office Supplies & Expense	837	2,451	963	2,500	2,500	2,500
10-57-250	Equipment Supplies & Maint.	28,041	28,612	21,047	24,000	24,000	24,000
10-57-256	Fuel Expense	3,158	5,557	8,302	10,000	10,000	11,000
10-57-260	Building Supplies and Maint.	16,586	17,206	27,014	22,000	22,000	22,000
10-57-270	Utilities	9,069	11,531	13,958	9,018	7,000	14,000
10-57-280	Telephone	8,448	11,348	10,751	10,000	10,000	11,500
10-57-350	Software Maintenance	8,123	6,794	8,346	10,069	8,500	18,900
10-57-370	Professional & Tech. Services	17,829	20,364	27,678	23,000	23,000	23,000
10-57-450	Special Public Safety Supplies	27,117	36,805	39,268	38,000	38,000	45,000
10-57-530	Interest Expense - Bond	6,419	5,668	8,161	5,000	5,000	2,600
10-57-550	Banking Charges	270	260	248	500	500	500
10-57-622	Health & Wellness Expenses	0	45	0	1,500	1,500	6,500
10-57-740	Equipment Costing over \$500	3,018	5,540	0	15,000	15,000	10,000
10-57-811	Sales Tax Rev Bond - Principal	25,480	26,600	26,040	27,000	27,000	28,500
		675,048	792,641	953,322	1,140,687	1,137,000	1,161,000

FIRE

10-57-110	Full-time Employee Wages	113,000
10-57-120	Part-time Employee Wages	632,000
10-57-131	Employee Benefit-Employer FICA	58,000
10-57-130	Employee Benefit - Retirement	23,000
10-57-133	Employee Benefit - Work. Comp.	26,000
10-57-134	Employee Benefit - UI	0

South Weber City Budget

10-57-135	Employee Benefit - Health Ins.	30,000
10-57-137	Employee Testing	1,000
10-57-140	Uniforms	12,000
10-57-210	Books, Subscriptions, and Memberships <i>Memberships in Professional Organizations and Subscriptions</i>	2,000
10-57-230	Travel and Training	44,000
	Winter Fire School	10,500
	Fire Certifications & Recertifications	1,500
	Fire Prevention	1,000
	Outside Fire Training	5,000
	Miscellaneous	1,000
	Wildlands - Reimbursable	25,000
10-57-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	2,500
10-57-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. Supplies</i>	24,000
10-57-256	Fuel Expense	11,000
10-57-260	Building Supplies and Maint. <i>Upkeep of Fire Station Floors</i>	22,000
10-57-270	Utilities <i>Electricity and Natural Gas expenses</i>	14,000
10-57-280	Telecom Cable, air cards and cellphone expenses	11,500
10-57-350	Software Maintenance <i>Software maintenance contracts</i>	18,900
	Caselle Software	1,500
	Image Trend (New NFIRS software & setup)	4,900
	Image Trend Elite	8,000
	ISPYFire	500
	Crewsense/ Vector	3,500
	Career Cert	500

South Weber City Budget

10-57-370	Professional & Tech. Services	23,000
	Medical Director	8,000
	Dispatch Fees	15,000
10-57-450	Special Public Safety Supplies	45,000
	Supplies purchased which are peculiar to the Fire department. <i>Includes turnouts, hoses, EMT supplies, etc.</i>	
10-57-530	Interest Expense - Bond	2,600
	28% Fire, 72% Recreation - (Impact Fees when available)	
10-57-550	Banking Charges	500
10-57-622	Health & Wellness Expenses	6,500
	Peer Support	1,500
	First Responder assistance program	5,000
10-57-740	Equipment Costing Over \$500	10,000
10-57-811	Sales Tax Rev Bond - Principal	28,500
	28% Fire, 72% Recreation	

Community Services Department

South Weber City Community Services provides for the short and long-range planning of South Weber City. This department in prior years was called Planning and Zoning. This budget includes the community services manager, planning technician, community services assistant, and the planning commission. This budget also includes costs for code enforcement, emergency management, crossing guard program, and risk management. The department includes three full-time employees. Zoning services are comprised of both full-time and contracted personnel. The South Weber City Community Services manager is charged with assisting citizens and business groups with compliance to the City's code, standards, ordinances, and permitting process for the regulation of building construction; and working with developers and contractors through the development process for the successful achievement of their project goals. South Weber City has contracted with Jones & Associates Consulting Engineers for engineering services.



Strategic Community Services Goals

- Develop a Multi-Hazard Mitigation Plan
- Develop a model to demonstrate cost to citizens at build out based off all residential vs commercial in undeveloped areas
- Add detail to General Plan for undeveloped areas
- Update land use development process in City Code
- Implement an employee recognition program
- Organize staff and employee activities with families to increase friendships

Account No.	Account Title	2020 - 21	2021-2022	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
Community Services							
10-58-110	Full-time Employee Salaries	100,490	162,929	252,499	170,622	183,000	187,000
10-58-120	Part-time Employee Salaries	2,898	38,779	47,777	4,200	5,000	5,000
10-58-130	Employee Benefit - Retirement	18,901	38,200	57,239	31,755	35,000	36,000
10-58-131	Employee Benefit-Employer FICA	8,051	15,228	23,353	13,924	14,000	15,000
10-58-133	Employee Benefit - Work. Comp.	1,435	3,628	5,451	1,553	3,000	2,000
10-58-134	Employee Benefit - U.I.	0	25	40	0	0	0
10-58-135	Employee Benefit - Health Ins.	8,055	40,797	51,586	30,921	39,000	45,000
10-58-137	Employee Testing	142	157	160	121	0	0
10-58-140	Uniforms	1,019	1,488	1,995	2,000	2,000	2,500
10-58-210	Books/Subscriptions/Membership	205	741	462	1,392	1,000	1,000
10-58-230	Travel & Training	1,224	6,399	9,912	10,500	10,500	8,000
10-58-240	Office Supplies	0	0	13,283	9,500	9,500	11,000
10-58-250	Equipment Supplies & Maint.	8,415	4,320	4,884	2,500	2,500	2,500
10-58-255	Vehicle Lease	0	0	0	7,000	7,000	7,000
10-58-256	Fuel Expense	1,112	3,008	5,068	500	500	500
10-58-280	Telephone	1,440	1,777	5,037	2,498	1,800	3,500
10-58-310	Professional & Tech. - Planner	25,050	0	0	0	0	0
10-58-312	Professional & Tech. - Engineer	59,795	47,349	49,026	85,000	85,000	55,000
10-58-319	Professional & Tech. - Subd. Reviews	72,742	78,893	61,471	45,184	80,000	40,000
10-58-326	Professional & Tech. - Inspections	38,955	27,230	26,460	40,000	40,000	40,000
10-58-325	GIS/ Mapping	10,229	7,017	4,371	8,000	8,000	8,000
10-58-350	Software Maintenance	2,180	16,232	15,094	17,000	17,000	31,500
10-58-370	Professional & Tech. Services	50	0	0	0	0	0
10-58-331	Events	0	0	0	0	0	14,000
10-58-380	Abatements	0	0	0	0	10,000	10,000
10-58-620	Miscellaneous	79	38	7,687	14,000	14,000	5,000
10-58-740	Equipment	202	4,954	3,182	2,500	2,500	2,500
		364,835	499,190	646,038	500,671	570,300	532,000

South Weber City Budget

Community Services

10-58-110	Full-time Employee Salaries		187,000
10-58-120	Part-time Employee Salaries		5,000
	5 Planning Commission Members		
10-58-130	Employee Benefit - Retirement		36,000
10-58-131	Employee Benefit-Employer FICA		15,000
10-58-133	Employee Benefit - Work. Comp.		2,000
10-58-134	Employee Benefit - UI		0
10-58-135	Employee Benefit - Health Ins.		45,000
10-58-137	Employee Testing		0
10-58-140	Uniforms		2,500
	Dec Shirts & New Employee	2,500	
10-58-210	Books/Subscriptions/Membership		1,000
	<i>Memberships in Professional Organizations and Subscriptions</i>		
	Building Code books (updated every three years)		
	ICC memberships - National, State & local		
10-58-230	Travel and Training		8,000
	<i>Charges for conferences, educational materials, & employee travel</i>		
	Land Use Academy of Utah(LUAU)	800	
	Utah Land Use Institute	0	
	Misc. Planning Commission & Director	2,500	
	ICC Training - Dev. Coord.	2,000	
	3CMA & PIO Training	2,500	
	IWorQ	200	
10-58-240	Office Supplies		11,000
	City Mailers & Inserts	11,000	
10-58-250	Equipment Supplies & Maint.		2,500
	<i>Upkeep or repair of equip. and oper. Supplies</i>		
10-58-255	Vehicle Lease		7,000

South Weber City Budget

	<i>Department share of Fleet Mgmt</i>	7,000	
10-58-256	Fuel Expense		500
10-58-280	Telephone		3,500
10-58-310	Professional & Tech. - Planning BRIC		0
10-58-311	Professional & Tech. - Eco Dev/ Comm Fundraising		0
10-58-312	Professional & Tech. - Engineer		55,000
10-58-319	Professional & Tech. - Subd. Review		40,000
10-58-325	GIS/ Mapping		8,000
10-58-326	Professional & Tech. - inspections		40,000
10-58-350	Software Maintenance		31,500
	<i>Caselle</i>	5,500	
	<i>HR & Payroll</i>	12,000	
	<i>Civic Review Online</i>	14,000	
10-58-370	Professional & Tech.		0
10-58-331	Events		14,000
10-58-380	Abatements		10,000
10-58-620	Miscellaneous		5,000
	Social Media Boosts	1,000	
	Swag	2,500	
	Text Service	1,500	
10-58-740	Equipment		2,500
	Equipment	2,500	

Streets Department

The South Weber City Streets Department oversees the maintenance of city streets, public rights of way, and safeguards the streets to be free from hazards. The Streets Department is accountable for maintaining the specific street and roadway certification levels of city employees to ensure that contemporary best practices are implemented and observed for the delivery of safe transportation. The Streets Department provides motorists travelling in South Weber City with safe roadways by means of snow removal and hazard free rights of way. In the FY 2018–2019 Budget, the Transportation Utility Fund (TUF) was created for maintaining street infrastructure. Many of the previous costs associated with the Street Department and Class “C” budgets are now in the Transportation Utility Fund (TUF).

To ensure goals are being met, the City tracks streets through a program called iWorQ. This program calculates how long the streets will last and when they will need to be replaced. This program also helps determine what needs to be maintained in order to push the replacement date back. This helps to decrease cost while keeping streets smooth. Currently, the City is working on a few road replacements.

Public Works oversees the streets department. They have one employee that monitors streets, fills potholes, puts up street signs and organizes snowplows. When needed, staff from other departments assist.

Strategic Streets Goals



- Continue to integrate technological advances such as smart traffic signals, speed signs where needed, digital mapping of utilities.
- Complete more sidewalk repair and street sign replacement
- Continue weekly safety trainings (OSHA, Utah government trust, Itap) and safety practices (PPE, traffic cones, hazard lights)
- Manage budget resources efficiently, seek alternative resources such as grants and partnerships and prioritize projects on cost effectiveness and long term sustainability
- Adopt environmentally friendly practices promoting green infrastructure and implementing transportation initiatives like bike lines and public transit improvements
- Foster open communication with residents, businesses, and community to involve them in decision making processes for street improvements and development
- Develop contingency plans and response protocols to address emergencies like natural disasters, severe weather, etc.
- Promote equitable access to transportation infrastructure and services for all residents
- Forge partnerships with other departments, community, and other government agencies to leverage resources, share expertise, and coordinate goals
- Track progress toward strategic objectives, conduct regular evaluations, and utilize feedback for improvement

STREETS PERFORMANCE MEASURES

Measure	FY 2021-2022 Actual	FY 2022-2023 Actual	FY 2023-2024 Projected	FY 2024-2025 Target	Trend
Percent of Sidewalks inspected annually	100%	100%	100%	100%	↔
Number of times streets swept	3	3	3	3	↔
Percent of employees trained on current safety regulations	100%	100%	100%	100%	↔
On-The-Job Work Incidents	0	0	1	0	↑

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
STREETS							
10-60-110	Full-Time Employee Salaries	41,925	41,562	46,568	177,513	161,000	186,000
10-60-120	Part-Time Employee Salaries	11,820	16,685	17,175	17,527	30,000	31,000
10-60-130	Employee Benefit - Retirement	8,081	8,178	8,797	36,065	34,000	38,000
10-60-131	Employee Benefit-Employer FICA	4,025	4,507	4,893	14,628	15,000	14,000
10-60-133	Employee Benefit - Work. Comp.	1,378	1,819	1,822	4,191	7,000	5,000
10-60-134	Employee Benefit - UI	0	0	36	0	0	0
10-60-135	Employee Benefit - Health Ins.	2,640	4,952	9,490	35,461	31,000	26,000
10-60-137	Employee Testing	150	38	292	400	300	300
10-60-140	Uniforms	870	1,634	1,516	3,019	3,000	3,000
10-60-230	Travel & Training	160	802	0	4,000	4,000	4,000
10-60-250	Equipment Supplies & Maint.	9,616	4,941	24,286	31,000	31,000	12,500
10-60-255	Vehicle Lease	0	0	0	15,000	15,000	15,000
10-60-256	Fuel Expense	1,678	1,273	3,277	8,100	8,100	8,900
10-60-260	Buildings & Grounds - Shop	2,764	6,643	4,413	10,911	15,000	10,000
10-60-271	Utilities - Streetlights	40,446	30,804	41,869	45,000	45,000	45,000
10-60-280	Telephone	186	335	2,219	0	3,000	3,000
10-60-312	Professional & Tech. - Engineer	8,965	6,513	4,660	5,000	5,000	5,000
10-60-325	GIS/ Mapping	8,965	376	551	5,000	5,000	5,000
10-60-350	Software Maintenance	763	659	3,512	3,000	3,000	3,000
10-60-370	Professional & Tech. Services	0	0	0	0	0	0
10-60-410	Special Highway Supplies	15,105	21,871	23,928	25,000	25,000	25,000
10-60-411	Snow Removal Supplies	25,489	19,466	69,048	45,000	45,000	45,000
10-60-415	Mailboxes and Street Signs	6,932	3,287	829	10,000	10,000	10,000
10-60-416	Streetlights	39,400	13,688	18,216	15,667	30,000	15,000
10-60-420	Weed Control	0	180	1,040	1,000	2,000	1,000
10-60-422	Crosswalk/Street Painting	2,742	0	0	3,387	5,000	3,000
10-60-550	Banking Charges	270	222	248	300	300	300
10-60-745	Equipment	0	0	0	0	0	0
		234,369	190,433	288,686	516,170	532,700	514,000

STREETS

10-60-110	Full-Time Employee Salaries	186,000
10-60-120	Part-Time Employee Salaries	31,000
10-60-130	Employee Benefit - Retirement	38,000
10-60-131	Employee Benefit-Employer FICA	14,000
10-60-133	Employee Benefit - Work. Comp.	5,000

South Weber City Budget

10-60-134	Employee Benefit - UI		0
10-60-135	Employee Benefit - Health Ins.		26,000
10-60-137	Employee Testing		300
10-60-140	Uniforms		3,000
10-60-230	Travel and Training		4,000
	<i>Charges for conferences, educational materials, & employee travel</i>		
	LTAP	1,500	
	Misc.	500	
	UCICC	2,000	
10-60-250	Equipment Supplies & Maint.		12,500
	<i>Upkeep or repair of equip. and oper. Supplies</i>		
10-60-255	Vehicle Lease		15,000
	<i>Department share of Fleet Mgmt. (2 vehicle)</i>	15,000	
10-60-256	Fuel Expense		8,900
10-60-260	Buildings & Grounds - Shop		10,000
	<i>33% of Shop building and grounds maintenance</i>		
10-60-271	Utilities - Street Lights		45,000
	<i>Power & Repair</i>		
10-60-280	Telephone		3,000
10-60-312	Professional & Tech. - Engineer		5,000
	New Development	5,000	
10-60-325	GIS/ Mapping		5,000
10-60-350	Software Maintenance		3,000
	<i>Software maintenance contracts</i>		
10-60-370	Professional & Tech. Services		0
	Other	0	
10-60-410	Special Highway Supplies		25,000
	Sweeping (3 times a year)		

South Weber City Budget

Barricades
Repairs
TraffiCloud Software

10-60-411	Snow Removal	45,000
10-60-415	Mailboxes and Street Signs <i>Developer paid mailboxes and signs</i>	10,000
10-60-416	Streetlights <i>New streetlights - both city and developer paid</i>	15,000
10-60-420	Weed Control	1,000
10-60-422	Crosswalk/Street Painting	3,000
10-60-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	300
10-60-745	Equipment	0

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
ROAD IMPACT FEE FUND							
Revenue							
24-37-100	Interest Earnings	332	791	10,242	6,955	0	5,000
24-37-200	Road Impact Fees	250,762	184,817	61,790	39,488	40,000	40,000
	Total Revenue	251,094	185,607	72,032	46,443	40,000	45,000
Contributions and Transfers							
24-39-500	Contribution From Fund Balance	0	0	0	146,000	146,000	0
	Total Contributions and Transfers	0	0	0	146,000	146,000	0
Expenditures							
24-40-760	Transfers	234,338	0	(14,788)	0	186,000	0
	Total Expenditures	234,338	0	(14,788)	0	186,000	0
	Contribution to Fund Balance						45,000
	Road Impact Fee Fund Revenue Total	251,094	185,607	72,032	192,443	186,000	45,000
	Road Impact Fee Fund Expenditure Total	234,338	0	(14,788)	0	186,000	45,000
	Net Road Impact Fee Fund	16,756	185,607	86,819	192,443	0	0

South Weber City Budget

Name	South Weber	Fiscal Year Ended		6/30/2025
Part III	Special Revenue Fund			
Nature of the Fund: Road Impact Fees				
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Revenues				
Interest Earnings		791	6,955	5,000
Road Impact Fees		184,817	39,488	40,000
Other Sources				
Usage of Beginning Fund Balance		0	146,000	0
Transfer From:				
TOTAL REV AND OTHER SOURCES		185,607	192,443	45,000
Expenditures				
Other Uses				
Budgeted Increase in fund Balance				
Transfer To:		0	0	45,000
TOTAL EXP AND OTHER USES		-	-	45,000

Parks Department



The South Weber City Parks department sustains the operations and maintenance of approximately 50 acres of parks throughout the city. The Parks Department is commissioned to beautify park land by providing the citizens with quality parks, trails, and green open spaces. It is the goal of the Parks Department to enhance each park facility with amenities that are complimentary to the enjoyment of the community; and to enhance the personal, societal, recreational, and economical benefits that affect citizens and visitors in their pursuit of peaceful, enjoyable leisure. South Weber City continues to invest in safe trails, park play equipment, and improved recreational fields that will provide enriched recreational activities for people of all ages and abilities.

The measurement of success is done through state safety inspections, community feedback, and maintenance checks. To ensure these measurements public works teams up with recreation. Public works staffs for the maintenance with two full employees and two part time employees. Recreation provides the sports and activities as well as the feedback for what needs to be updated and changed.

Strategic Parks Goals

- Public works staffs maintenance with 3 full time employees, 2 seasonal employees and parks manager.
- Complete priority parks projects in parks master plan
- Reduce and conserve water in irrigation, technology upgrades and landscaping
- Establish and integrate weed management program
- Document weekly safety training
- Encourage employee training, and professional development opportunities to enhance technical expertise.

PARKS PERFORMANCE MEASURES

Measure	FY 2021-2022 Actual	FY 2022-2023 Actual	FY 2023-2024 Projected	FY 2024-2025 Target	Trend
Number of Parks maintained yearly	7	7	7	7	↔
Completed priority parks projects from master plan	3	3	3	3	↔
Percent of employees trained on current safety regulations	100%	100%	100%	100%	↔
On-The-Job Work Incidents	0	0	1	0	↑

South Weber City Budget

Account No.	Account Title	2020 - 21	2021-2022	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
PARKS							
10-70-110	Full-Time Employee Salaries	116,560	129,775	80,166	203,501	204,000	223,000
10-70-120	Part-time Employee Salaries	16,548	2,893	12,091	7,332	10,000	18,000
10-70-130	Employee Benefit - Retirement	21,431	25,359	14,968	35,068	41,000	45,000
10-70-131	Employee Benefit-Employer FICA	10,311	10,632	7,204	18,134	17,000	19,000
10-70-133	Employee Benefit - Work. Comp.	3,355	3,258	2,675	5,081	3,000	5,000
10-70-134	Employee Benefit - UI	0	31	67	0	0	0
10-70-135	Employee Benefit - Health Ins.	22,060	47,499	29,405	44,179	90,000	84,000
10-70-137	Employee Testing	800	186	484	440	400	400
10-70-140	Uniforms	2,374	2,425	4,159	7,076	6,000	7,500
10-70-230	Travel & Training	757	955	0	7,000	7,000	5,000
10-70-250	Equipment Supplies & Maint.	12,276	20,791	22,720	27,000	27,000	25,000
10-70-255	Vehicle Lease	0	0	0	107,000	107,000	91,000
10-70-256	Fuel Expense	4,956	4,137	5,831	9,000	9,000	10,000
10-70-260	Buildings & Grounds - Shop	2,811	764	1,578	215	0	0
10-70-261	Grounds Supplies & Maintenance	46,439	39,365	60,366	77,500	77,500	67,800
10-70-270	Utilities	11,786	12,611	18,016	18,446	20,000	23,000
10-70-280	Telephone	801	1,705	3,974	2,722	3,800	4,000
10-70-312	Professional & Tech. - Engineer	23,156	3,018	12,697	53	0	1,000
10-70-350	Software Maintenance	763	1,255	887	1,258	1,000	1,500
10-70-430	Trail Maintenance	1,393	43	1,449	0	0	2,000
10-70-431	Tree Program	0	0	0	10,000	10,000	10,000
10-70-550	Banking Charges	270	260	248	300	300	300
10-70-626	UTA Park and Ride	4,128	7,259	32,496	15,970	15,000	15,000
10-70-735	Enhancements - RAP	0	0	0	10,000	10,000	0
10-70-740	Equipment	0	1,400	0	10,345	12,000	7,500
	Storm Drain Detention Reimbursement				(80,000)	(80,000)	(80,000)
		302,976	315,622	311,478	537,620	591,000	585,000

PARKS

10-70-110	Full-Time Employee Salaries	223,000
10-70-120	Part-time Employee Salaries	18,000
10-70-130	Employee Benefit - Retirement	45,000
10-70-131	Employee Benefit-Employer FICA	19,000
10-70-133	Employee Benefit - Work. Comp.	5,000

South Weber City Budget

10-70-134	Employee Benefit - UI		0
10-70-135	Employee Benefit - Health Ins.		83,000
10-70-137	Employee Testing		400
10-70-140	Uniforms		7,500
	Uniform and Cleaning costs		
10-70-230	Travel & Training		5,000
	<i>Charges for conferences, educational materials, & employee travel</i>		
	Playground Equipment Certification (URPA)	2,000	
	Utah Recreation & Parks Assoc. Conference	3,000	
10-70-250	Equipment Supplies & Maint.		25,000
	<i>Upkeep or repair of equipment and operating supplies</i>		
10-70-255	Vehicle Lease		91,000
	<i>Department share of Fleet Mgmt. (4 vehicles & 3 Mowers)</i>		
10-70-256	Fuel Expense		10,000
10-70-260	Buildings & Grounds - Shop		0
	<i>33% of Shop building and grounds improvements</i>		
10-70-261	Grounds Supplies & Maintenance		67,800
	<i>Upkeep and repair of park grounds and structures</i>	65,000	
	<i>Portapotty</i>	2,800	
10-70-270	Utilities		14,000
	<i>Electricity and Secondary Water expenses</i>		
	Electricity	7,000	
	Water	7,000	
10-70-280	Telephone		4,000
10-70-312	Professional & Tech. - Engineer		1,000
	survey of trees, sprinklers, bathrooms, etc		
10-70-350	Software Maintenance		1,500
	<i>Software maintenance contracts</i>	1,500	
	<i>Park security</i>	0	
10-70-430	Trail Maintenance		2,000

South Weber City Budget

	Service maintenance	2,000
10-70-431	Tree Program	10,000
10-70-435	Safety Incentive Program	0
10-70-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	300
10-70-626	UTA Park and Ride Dumpsters and trash removal, lights, snow removal and repairs	15,000
10-70-735	Enhancements - RAP Park Enhancements, See Capital Projects	0
10-70-740	Equipment Purchases Trailer replacement	7,500 7,500
	Storm Drain Detention Reimbursement	(80,000)

Account No.	Account Title	2020 - 21	2021-22	2022-23	2023-2024	2023-2024	2024-2025
		Actual	Actual	Actual	Estimate	Budget	Budget
PARK IMPACT FEE FUND							
Revenue							
23-37-100	Interest Earnings	3,628	3,834	358	1,500	1,000	1,000
23-37-200	Park Impact Fees	148,816	90,128	10,480	47,248	10,000	40,000
	Total Revenue	152,444	93,962	10,838	48,748	11,000	41,000
Contributions and Transfers							
23-39-900	Contribution From Fund Balance	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	0
Expenditures							
23-40-760	Transfers	32,954	855,687	(10,838)	21,500	11,000	41,000
	Total Expenditures	32,954	855,687	(10,838)	21,500	11,000	41,000
	Park Impact Fee Fund Revenue Total	152,444	93,962	10,838	48,748	11,000	41,000
	Park Impact Fee Fund Expenditure Total	32,954	855,687	(10,838)	21,500	11,000	41,000
	Net Total Park Impact Fee Fund	119,490	(761,726)	21,677	27,248	0	0

South Weber City Budget

Adopted Budget Form for:		Name	South Weber	
Cities, Towns & Counties		Fiscal Year Ended	6/30/2025	
Part I General Fund Revenues				
		Prior Year	Current Year	Ensuing Year
Source of Revenue		Actual Revenue	Estimate	Approved Budget
(a)		(b)	(c)	(d)
Taxes				
General Property Taxes - Current		955,630	1,071,500	1,207,000
Prior Years' Taxes - Delinquent		37,578	6,448	7,500
General Sales and Use Taxes		1,171,212	1,324,687	1,341,000
Franchise Taxes		418,073	456,619	468,000
Transient Room Tax				
Re-appraisals				
Assessing and Collecting - State-wide Levy				
Assessing and Collecting - County Levy				
Fee-in-Lieu of Property Taxes		51,594	55,000	55,000
Penalties and Interest on Delinquent Taxes				
Other (specify): RAP Tax		17,760	26,138	9,000
Licenses and Permits				
Business Licenses and Permits		8,804	7,715	8,000
Non-business Licenses and Permits				
Building, Structures, and Equipment		147,093	60,454	60,000
Marriage Licenses				
Motor Vehicle Operation				
Cemetery - Burial Permits				
Animal Licenses				
Other (specify): Excavation		470	94	0
CONTINUE PART I ON PAGE 2				

Name	South Weber	Fiscal Year Ended	6/30/2025
Part I General Fund Revenue - Continued			
Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services			
General Government			
Court Costs, Fees, and Charges (Clerk)			
Recording of Legal Documents (Recorder)			
Zoning and Subdivision Fees	140,867	148,268	75,000
Parks and Public Property	2,253	2,080	1,000
Cemeteries			
Miscellaneous Services			
Other (specify): Developer Permits			
Other (specify): Admin. Svs.	202,000	279,000	280,000
Ambulance Services	59,019	52,006	63,000
Fines and Forfeitures			
Fines	117,016	135,728	135,000
Forfeitures			
Other (specify):			
CONTINUE PART I ON PAGE 3			

South Weber City Budget

Name	South Weber	Fiscal Year Ended		6/30/2025
Part I	General Fund Revenue - Continued			
Source of Revenue		Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
(a)		(b)	(c)	(d)
Intergovernmental Revenue				
Federal Grants		0	30,000	30,000
General Government				
Public Safety				
Highways and Streets				
Health				
Cultural - Recreation				
Federal Payments in Lieu of Taxes				
State Grants		0	0	0
State Shared Revenue				
Class "C" Road Fund Allotment		257,598	26,807	0
Liquor Fund Allotment		5,213	6,955	7,000
Grants from Local Units				
Other (specify): Wildland Firefighting		2,778	0	214,000
Miscellaneous Revenue				
Interest Earnings		10,383	116,640	40,000
Rents and Concessions				
Sale of Fixed Assets - Compensation for Loss		0	0	0
Sale of Materials and Supplies				
Sales of Bonds				
Other Financing - Capital Lease Obligations				
Other (specify): Sundry		27,318	29,122	16,000
Contributions and Transfers				
Transfer From: Fire Agreement / Job Corps		0	3,500	3,500
Transfer From: Fire Agreement / County		2,985	3,000	3,000
Transfer From:				
Transfer From: Impact Fees		6,412	2,000	3,000
Transfer From:				
Loan From:				
Beginning Fund Balance to be Appropriated				0
Contribution from Private Sources				
Beg. Class "C" Road Fund Bal. to be Appopr.				
Beg. General Fund Bal. to be Appropriated				
TOTAL REVENUES		3,642,033	3,843,560	4,026,000
CONTINUE ON PAGE 4 WITH PART II				

South Weber City Budget

Name South Weber		Fiscal Year Ended		6/30/2025
Part II General Fund Expenditures				
		Prior Year	Current Year	Ensuing Year
		Actual Exp.	Estimate	Approved Budget
Expenditure				Appropriation
(a)		(b)	(c)	(d)
General Government				
Administrative/Legislative				
Commission or Council		50,736	68,000	66,000
Legislative Committees and Special Bodies				
Ordinances and Proceedings				
Judicial				
City and Precinct Courts				
Juvenile Court				
District and Circuit Courts		76,515	55,534	54,000
Law Library				
Executive and Central Staff Agencies				
Executive		1,293,537	1,030,427	1,094,000
Other Professional Services				
Other (specify):				
CONTINUE PART II ON PAGE 5				

Name	South Weber	Fiscal Year Ended	6/30/2025
Part II General Fund Expenditures - Continued			
Expenditure (a)	Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Public Safety			
Police Department	273,739	331,000	373,000
Fire Department	792,641	1,140,687	1,161,000
Emergency Services (Civil Defense)			
Other (specify):			
Public Health			
Health Services			
Infirmaries			
Other (specify):			
Highway and Public Improvements			
Highways	190,433	516,170	514,000
Class "C" Road Program			
Construction			
Repair and Maintenance			
Other (specify):			
Parks, Rec., and Public Property			
Park and Park Areas	315,622	537,620	585,000
Other (specify):			
CONTINUE PART II ON PAGE 6			

Name	South Weber	Fiscal Year Ended		6/30/2025
Part II	General Fund Expenditures - Continued			
		Prior Year	Current Year	Ensuing Year
Expenditure		Actual Exp.	Estimate	Approved Budget
(a)		(b)	(c)	Appropriation (d)
	Community and Economic Development			
	Community Planning	499,190	500,671	532,000
	Community Development			
	Other (specify):			
	Debt Service			
	Principal and Interest			
	Other (specify):			
	Transfers and Other Uses			
	Transfer To:			
	Loan To:			
	Use of Restricted/Reserved Fund Balance			
	Class "C" Road Funds			
	Miscellaneous			
	Judgments and Losses			
	FEMA Reimbursement of Flood Costs			
	Other Flood Costs			
	Other (specify):			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	3,492,414	4,180,109	4,379,000
CONTINUE ON PAGE 7 FOR PART III				

Glossary

The Annual Budget contains specialized and technical terminology that is unique to public finance and budgeting. To assist the reader of the Annual Budget document in understanding these terms, a budget glossary has been included in the document.

<u>Accrual Basis:</u>	A method of accounting that recognizes revenues when earned and expenses when incurred, regardless of when cash is received or paid.
<u>Appropriation:</u>	An authorization made by the City Council which permits the City to incur obligations and to make expenditures of resources.
<u>Audit:</u>	A review of financial reports to determine compliance with applicable laws, regulations, and/or statements performed by an independent accounting firm.
<u>Balanced Budget:</u>	A financial plan of operation in which revenues (sources) equals expenditures (uses) for the fiscal year. All individual funds must have a balanced budget. Some funds may be balanced by using fund balance as a source of revenue. A balanced budget is required of municipalities by State Law (municipal code 10-6-110). 317
<u>Baseline Budget:</u>	Maintenance level budget adjusted for revenue constraints. Some service levels are adjusted.
<u>Benefits:</u>	Payments made on behalf of employees for such items as retirement and health insurance.
<u>Bonds:</u>	Governments issue bonds primarily to finance long term assets, such as buildings, roads, highways, and utility systems.
<u>Budget:</u>	Financial plan for a specified period of time (fiscal year) that matches all planned revenues and expenditures for various municipal services.
<u>Budget Adjustment:</u>	A legal procedure utilized by the City staff and City Council to revise a budget appropriation.

<u>Budget Calendar:</u>	The schedule of key dates or milestones which the City departments follow in the preparation, adoption, and administration of the budget.
<u>Budget Message:</u>	The opening section of the budget which provides the City Council and the public with a general summary of the most important aspects of the budget, changes from the current and previous fiscal years, and the views and recommendations of the Mayor and Council.
<u>Capital Expenditures:</u>	Expenditures to acquire fixed assets or to fund major capital improvements.
<u>Capital Improvement Program:</u>	A plan for capital expenditures to provide long-lasting physical improvements to be incurred over a fixed period of several future years.
<u>Capital Improvement Program Budget:</u>	A Capital Improvement Program (CIP) Budget is a separate budget from the operating budget. Items in the CIP are usually construction projects designed to improve the value of government assets. Examples of capital improvement projects include new roads, sewer lines, buildings, recreational facilities and large-scale remodeling.
<u>Capital Outlay:</u>	Expenditures to acquire fixed assets or to fund major capital improvements.
<u>Certified Tax Rate:</u>	The rate of tax to be levied and collected upon the assessed valuation of all property.
<u>Charges and Services:</u>	Expenditures for such items as utility costs and contractual agreements.
<u>CIP:</u>	Abbreviation for Capital Improvement Project.
<u>Contingent:</u>	Funds budgeted for unknown or unexpected expenditures during the budget year.
<u>Current Service Level:</u>	See Maintenance Level Budget.
<u>Data Processing:</u>	Expenditures for computer services or computer-oriented purchases such as hardware and software.

<u>Debt Service:</u>	The City's obligation to pay the principal and interest of all bonds and other debt instruments according to a pre-determined payment schedule.
<u>Department:</u>	A major administrative division of the City which indicates overall management responsibility for an operation or group of related operations within a functional area.
<u>Depreciation:</u>	The cost of a fixed asset that is allocated over several years depending on the estimated useful life of the asset.
<u>Disbursement:</u>	Payment for goods and services in cash or by check.
<u>Encumbrance:</u>	The commitment of appropriated funds to purchase an item or service. To encumber funds means to set aside or commit funds for a future expenditure.
<u>Enterprise Fund:</u>	A governmental accounting fund in which the services provided are financed and operated similarly to those of a private business. The rate schedules for these services are established to ensure that revenues are adequate to meet all necessary expenditures.
<u>Estimated Revenue:</u>	The amount of projected revenue to be collected during the fiscal year. The amount of revenue appropriated is the amount approved by Council.
<u>Expenditure:</u>	This term refers to the outflow of funds paid or to be paid for an asset obtained or goods and services obtained regardless of when the expense is actually paid. This term applies to all funds. Note: An encumbrance is not an expenditure. An encumbrance reserves funds to be expended.
<u>Expenses:</u>	Charges incurred (whether paid immediately or unpaid) for operation, maintenance, interest and other charges.
<u>Fiduciary Fund Type:</u>	This type of fund is used for activities performed by a governmental unit that are of a trustee nature. The functions can be either governmental or proprietary in nature and are accounted for on the basis of either activity.
<u>Fiscal Year:</u>	The twelve-month period designated by the State Code signifying the beginning and ending period for recording financial transactions.

<u>Fixed Assets:</u>	Assets of long-term character which are intended to continue to be held or used such as land, buildings, machinery, furniture, and other equipment.
<u>Full-Time Equivalent:</u>	One Full-Time Equivalent (FTE) is equal to one employee working full-time.
<u>Fund:</u>	An accounting entity that has a set of self-balancing accounts and that records all financial transactions for specific activities or government functions.
<u>Fund Balance:</u>	Fund balance is the excess of assets over liabilities.
<u>General Fund:</u>	The largest fund within the City, the General Fund accounts for most of the financial resources of the government. General Fund revenues include property taxes, licenses and permits, local taxes, service charges such as fire and police protection, finance, parks and recreation, public works, and general administration.
<u>Governmental Fund Type:</u>	This type of fund is used to account for activities usually associated with a typical state or local government's operations. The measurement of activity is on current financial resources for sources and uses of funds.
<u>Grant:</u>	A contribution by a government or other organization to support a particular function. Grants may be classified as either categorical or block depending upon the amount of discretion allowed the grantee.
<u>Interfund Transfers:</u>	Amounts transferred from one fund to another.
<u>Intergovernmental Revenue:</u>	Revenue received from another government for a specified purpose.
<u>Internal Service Fund:</u>	Funds used to account for the financing of goods or services provided by one department to another department on a cost reimbursement basis.
<u>Levy:</u>	To impose taxes, special assessments, or service charges for the support of City activities.
<u>Line-Item Budget:</u>	A budget that lists each expenditure category (salary, materials, services, travel, etc.) separately along with the dollar amount budgeted for each specified category.

<u>Major Fund:</u>	The general fund and any other governmental or enterprise fund whose revenue, expenditures/expenses, assets, or liabilities are at least 10% of the total for all governmental or enterprise funds in the appropriated budget.
<u>Maintenance Level Budget:</u>	Funds budgeted to maintain services and programs at present levels.
<u>Non-Departmental:</u>	Expenditure items in the General Fund that are not related to a specific department. The major items budgeted in this category include general obligation bond payments and transfers to other funds.
<u>Operating and Maintenance Supplies:</u>	Expenditures for goods and services used in day-to-day operations such as office supplies.
<u>Operating Budget:</u>	The portion of the budget that pertains to daily operations that provide basic governmental services. The operating budget contains appropriations for such expenditures as personnel, supplies, utilities, materials, travel, and fuel.
<u>Operating Expense:</u>	Expenditures incurred in day-to-day operations including operating and maintenance supplies, travel and education, charges and services, data processing, and other operating expense.
<u>Other:</u>	Miscellaneous expenditures not included in other categories of expense.
<u>Other Operating Expense:</u>	Other miscellaneous daily operating expenditures.
<u>Personnel Services:</u>	Salary and payroll benefits paid to employees.
<u>Program Budget:</u>	A budget that focuses upon the goals and objectives of an agency or jurisdiction rather than upon its organizational budget units or object classes of expenditure.
<u>Property Tax:</u>	Taxes levied on real and personal property according to the property's assessed value.
<u>Proprietary Fund Type:</u>	This type of fund is used to account for activities that emulate the private sector. The measurement of activity is on an economic

basis which allows the reporting of all assets and liabilities associated with an activity.

Range:

The lower and upper limits of salary for each authorized employment position ranked according to difficulty of services performed. Advancement within a range occurs at periodic intervals (usually annual) based on merit.

Reserve:

An account used to indicate that portion of a fund's balance that is legally restricted for a specific purpose and is, therefore, not available for general appropriation.

Revenue:

Funds that the government receives as income. It includes such items as tax payments, fees from specific services, receipts from other governments, fines, forfeitures, grants, shared revenues, and interest income.

Risk Management:

An organized attempt to protect a government's assets against accidental loss in the most economical method.

Salaries:

Payments made to employees for services rendered.

Source of Revenue:

Revenues are classified according to their source of point of origin.

Step:

Within a salary range, the level of pay earned by an employee.

Structurally Balanced Budget:

For a budget to be structurally balanced, recurring revenues equal or exceed recurring expenditures rather than using non-recurring revenues to cover ongoing, recurring expenditures. A structurally balanced budget supports financial sustainability.

Transfers to Other Funds:

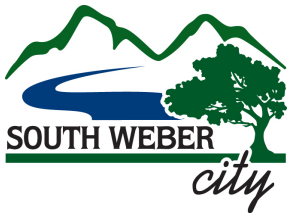
To move money to another fund in order to assist that fund in meeting operational or special project costs.

Travel and Education:

Expenditures incurred for training opportunities of elected officials and staff to improve their knowledge and skills for the betterment of the City.

Unencumbered Balance:

The amount of an appropriation that is neither expended nor encumbered. It is essentially the amount of money still available for future purchases.



MEETING DATE

August 27, 2024

PREPARED BY

Lance Evans

Community Development
Manager

ITEM TYPE

Administrative

ATTACHMENTS

Resolution 24:27

Third Amendment to South
Weber Gateway
Development Agreement

PRIOR DISCUSSION DATES

City Council:

April 9, 2024

June 11, 2024

AGENDA ITEM

Resolution 24-27: South Weber Gateway Development Agreement Third Amendment

PURPOSE

Administrative Action: Approve amendment to the Development Agreement for South Weber Gateway.

BACKGROUND

On April 9th and June 11, 2024, the Council held work sessions to discuss and review proposed changes to the Amended South Gateway Development Agreement. They discussed driveway length, garage width, and a revised commercial site plan.

The Council expressed concerns about proposed changes to the 25' driveway depth and provided direction on the required garage size and minor changes to the commercial lot site plan. The Council also stated that significant compromises have been made for the project since the original approval of this Development Agreement and the commercial element is critical to the City.

Since the two work sessions, Wasatch Bridge has taken steps toward developing the commercial phases of the project and constructing a commercial building including hiring a civil engineer, a commercial land planner/architect and a local developer/builder. They have spent a significant amount of money and time to make this project work within the parameters of the DA and to meet the Councils requirements.

Discussion

The proposed Third amendment to the Development Agreement has the ownership corrected to Wasatch Bride Primary Investments, clarification on the garage size to 20 feet x 20 feet and leaving the driveway length at 25'.

Section 4 of the third amendment Also clarifies the timing of each project phase.

1. Section 2(c) of the Amended DA is modified as follows:

"c. A building permit in accordance with the schedule outlined in Section 2(a) and (b) above for the commercial buildings must be issued prior to occupancy of any townhomes in the same phase. Notwithstanding anything to the contrary set forth herein, in no event shall a developer of townhomes be denied certificates of occupancy for constructed townhomes, provided that a building permit or permits, as applicable, for the commercial buildings has been issued and construction of such commercial buildings has commenced."

The clarification on the process for the phases, permitting and construction will ensure that the residential and commercial elements will be constructed in an orderly manner that is beneficial for the project and the city.

RESOLUTION 24-27**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL APPROVING
A THIRD AMENDMENT TO THE DEVELOPMENT AGREEMENT FOR
THE SOUTH WEBER GATEWAY PROJECT**

WHEREAS, a development agreement for the South Weber Gateway project was approved and recorded in 2022 followed by an amendment in 2023 and a second amendment this year; and

WHEREAS, the property has changed developers multiple times making continuity of the project difficult; and

WHEREAS, Council provided feedback to the current developer Wasatch Bridge in the April 9th and June 11th meetings of this year; and

WHEREAS, the Developer has taken steps to make revisions within the parameters the Council set; and

WHEREAS, the changes in the current revision correct ownership, clarify garage size and driveway length, and define phasing, permitting and construction with both residential and commercial portions;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Approval: The third amendment to the South Weber Gateway project Development Agreement as attached in **Exhibit 1** is hereby approved to be recorded with Davis County.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 27th day of August 2024.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder

When recorded return to:
South Weber City
1600 East South Weber Drive
South Weber, UT 84405

THIRD AMENDMENT TO DEVELOPMENT AGREEMENT

This Third Amendment to Development Agreement (“Agreement”) is entered into this 27th day of August, 2024 by and between South Weber City, a Utah municipal corporation (the “City”) and Wasatch Bridge Primary Investments, LLC (the “Owner”) effective as of August 28, 2024 (“Effective Date”). The Parties hereto, intending to be legally bound, hereby agree as set forth below.

Recitals

1. The City, acting pursuant to its authority under Utah Code Annotated 10-9a-101, et seq., as amended, and the Municipal Code for South Weber City (the “City Code”) and in furtherance of its land use policies, goals, objectives, ordinances, resolutions, and regulations, entered into a Development Agreement for the development of the property known as Gateway in South Weber (the legal description of which is attached hereto as Exhibit A (the “Property”)) with Farrell Poll and Steward Land Holdings, LLC on May 24, 2022 (“Original DA”). The Original DA, together with the amendments thereto (collectively with the Original DA, the “Amended DA”, and the “2nd Amended DA”), are referenced hereto in Exhibit B.
2. The Owner acquired the Property from Poll by Trustee’s Deed, recorded with the Davis County Recorder on October 24, 2023.
3. The Owner has requested minor amendments to the Original DA, Amended DA, and 2nd Amended DA to facilitate the expeditious development of the Property.
4. City staff reviewed the requested changes and recommended the Council further amend the Amended DA as set forth therein.

NOW THEREFORE, in consideration of the covenants and promises set forth herein, the receipt and sufficiency of which is hereby acknowledged, the Parties intending to be legally bound hereby agree as follows:

Agreement

1. Recitals and Definitions. The foregoing recitals are made part of the Agreement. Any capitalized terms used but not specifically defined in this Agreement shall be given the meaning ascribed to such terms in the Amended DA or Original DA, in that order.
2. Incorporation of Development Agreement. The Original DA, as amended by the Amended DA and 2nd Amended DA, shall remain in full force and effect as to its terms, applicable to each of the City and the Owner; *provided, however*, that the Original DA , Amended DA , and 2nd Amended DA shall be amended as set forth herein.
3. Garages. Section 2(a) of the Amended DA is hereby modified to allow for unit garages to be 20' x 20'.
4. Section 2(c) of the Amended DA is modified as follows:
 "c. A building permit in accordance with the schedule outlined in Section 2(a) and (b) above for the commercial buildings must be issued prior to occupancy of any townhomes in the same phase. Notwithstanding anything to the contrary set forth herein, in no event shall a developer of townhomes be denied certificates of occupancy for constructed townhomes, provided that a building permit or permits, as applicable, for the commercial buildings has been issued and construction of such commercial buildings has commenced."
5. Rezoning Modification. The City agrees to take such steps as are required to immediately approve the rezoning modifications of the Property necessary and sufficient to permit the use of the Property in accordance with the concept plan set forth in Exhibit C, attached hereto.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement effective as of the Effective Date.

OWNER:

Wasatch Bridge Primary Investments, LLC

By: _____

Name: _____

Its: _____

Date: _____

CITY:

South Weber City, Utah

By: _____

Name: David Larson

Its: City Manager

Date: _____

OWNER ACKNOWLEDGMENT

STATE OF UTAH)
 : ss.
COUNTY OF DAVIS)

On August____, 2024, personally appeared before me Seth Hobby, the Manager of the above-listed entity, the signer of the above instrument, who duly acknowledged to me that he executed the same on behalf of such entity, by authority of its Operating Agreement.

Notary Public

CITY ACKNOWLEDGMENT

STATE OF UTAH)
 : ss.
COUNTY OF DAVIS)

On August____, 2024, personally appeared before me David Larson, the City Manager of the above-listed entity, the signer of the above instrument, who duly acknowledged to me that he executed the same on behalf of such entity by authority of a resolution of its City Council.

Notary Public

EXHIBIT "A" Property Description

BOUNDARY DESCRIPTION

PART OF THE NORTHEAST QUARTER OF SECTION 35, TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY. DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT, SAID POINT BEING S89°53'29"E 861.74 FEET FROM THE CENTER OF SAID SECTION 35; THENCE N20°47'47"E 70.49 FEET; THENCE N84°30'00"W 109.15 FEET; THENCE N82°15'00"W 102.46 FEET; THENCE S20°47'47"W 6.00 FEET TO THE NORTHERLY LINE OF ROYAL FARMS ESTATES PHASE 3; THENCE ALONG SAID NORTHERLY LINE THE FOLLOWING THREE (3) COURSES: (1) N65°50'02"W 176.78 FEET; (2) N53°09'46"W 82.36 FEET; AND (3) N52°25'32"W 101.91 FEET; THENCE N46°43'51"W 137.58 FEET TO THE NORTHERLY LINE OF CEDAR BLUFFS SUBDIVISION PHASE 2; THENCE N47°12'09"W ALONG SAID NORTHERLY LINE, 328.07 FEET; THENCE N00°09'16"E 34.93 FEET TO THE SOUTHERLY RIGHT OF WAY LINE OF SOUTH WEBER DRIVE; THENCE ALONG SAID SOUTHERLY RIGHT OF WAY LINE THE FOLLOWING TWO (2) COURSES: (1) A NON-TANGENT CURVE TURNING TO THE LEFT WITH A RADIUS OF 1355.32 FEET, AN ARC LENGTH OF 423.56 FEET, A DELTA ANGLE OF 17°54'21", A CHORD BEARING OF S80°31'31"E, A RADIAL BEARING OF N18°25'39"E, AND A CHORD LENGTH OF 421.84 FEET; AND (2) S89°28'42"E 877.37 FEET; THENCE S00°06'41"W 544.02 FEET TO THE NORTHERLY LINE OF PEACHWOOD ESTATES SUBDIVISION - UNIT 1; THENCE N89°53'29"W ALONG SAID NORTHERLY LINE, 456.31 FEET TO THE POINT OF BEGINNING.

CONTAINING 507,182 SQUARE FEET OR 11.643 ACRES MORE OR LESS

EXHIBIT B

ORIGINAL DA, AMENDED DA, & SECOND AMENDED DA

Original Development Agreement

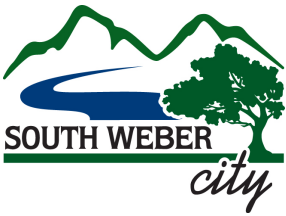
Recorded by Davis County, Utah Recorder June 14, 2022
E 3482716 B 8030 P 1182-1197

Amended Development Agreement

Recorded by Davis County, Utah Recorder
April 17, 2024
E 3567941 B 8483 P 136-157

Second Amendment to Development Agreement

Recorded by Davis County, Utah Recorder
April 17, 2024
E 3567945 B 8483 P 207-235



12 Surplus Park
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

August 27, 2024

PREPARED BY

Chay Olson
Parks Manager

ITEM TYPE

Administrative

ATTACHMENTS

Trust assessment
Resolution 24-28

PRIOR DISCUSSION DATES

February 3, 2024

AENDA ITEM

Public Hearing to Declare Playground Equipment as Surplus

Resolution 24-28: Declaring Playground Equipment as Surplus

PURPOSE

Remove unsafe playground from Cedar Cove Park

RECOMMENDATION

Staff recommend declaring the equipment surplus so it can be disposed according to policy.

BACKGROUND

Trust representative and park manager Chay Olson did a risk assessment of all the parks in December 2023. Several high-risk problems were found in Cedar Cove Park. Mrs. Olson took the findings to the parks committee, and it was assessed to be a high priority. Parks staff will remove the equipment to save on costs.

ANALYSIS

The safety needs far outweigh the benefit of recreation. The entire structure moves/shakes, has several cracks, missing parts/pieces, and the roof can be pushed off.



UTAH LOCAL GOVERNMENTS TRUST

55 South Highway 89, North Salt Lake, UT 84054
o 801.936.6400 t 800.748.4440 f 801.936.0300 www.utahtrust.gov



South Weber City

December 5, 2023

Dear Trust Member,

Thank you for your participation in the recent risk assessment of your facilities. The risk assessment report identifies potential risks identified during the visit, associated standards, and recommendations to help mitigate exposures. This assessment does not replace your responsibility to maintain a safety program to identify and correct hazards.

Trust Risk Management requests that you review the items identified in this report and responded to within 30 days. While the recommendation(s) do not have to be corrected within 30 days, we do need to know what efforts will be taken to address each concern. Please note our reinsurers require that our members respond to the Trust on how they will address findings from risk assessments.

Please email a brief summary of the corrective action taken or proposed for each of the items identified in this report directly to me.

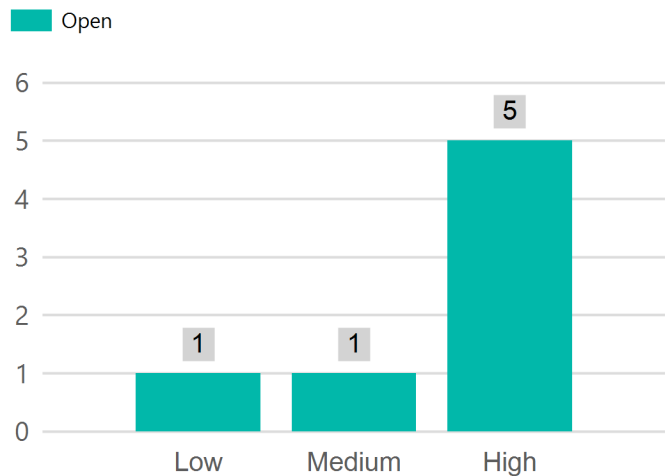
Please do not hesitate to contact me if you have any questions or if I can be of any additional assistance.

Regards, Risk Management Consultant

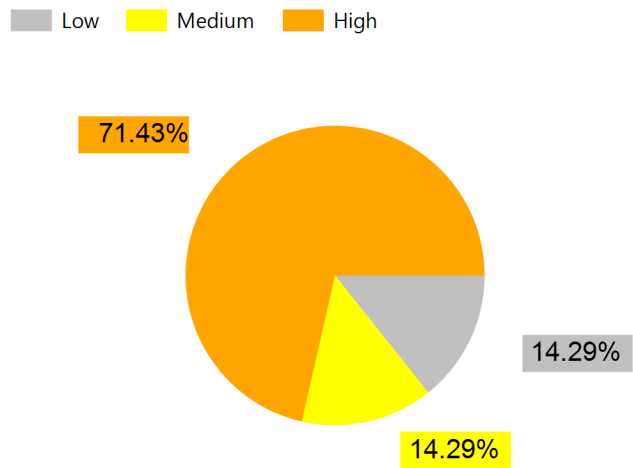
P.S. The Trust has a diverse and innovated training program for Trust members of our Workers' Compensation or Property & Liability insurance program. This program provides online (Kantola, Streamery, live webinars, YouTube) and live training on hundreds of subjects. Some of these courses provide the continuing education credits needed by Water/Wastewater and other employees to maintain their annual certification renewal. The online software system provides the training, administers an exam at the end of each module, maintains employee-training records, and prints out certificates of training for employees completing the class.

Report Summary

Findings By Severity



Findings By Severity



Date	Facility	Finding	Severity
December 5, 2023	Cherry Farms Park	Entanglement hazard existed inside the slide non-entanglement zone.	High
December 5, 2023	Cherry Farms Park	Horizontal bolts had more than two threads exposed.	High
December 5, 2023	Cherry Farms Park	Opening in the "S" hook was greater than 1mm. S hooks were badly worn.	Low
December 5, 2023	Cedar Cove Park	Damaged equipment had exposed sharp edges, creating a laceration hazard.	Medium
December 5, 2023	Cedar Cove Park	Entanglement hazard existed between the ladder and upper deck.	High
December 5, 2023	Cedar Cove Park	Guard rail above slide was missing. Children could fall from upper deck.	High
December 5, 2023	Cedar Cove Park	Opening allowed passage of the 3.5 inch torso probe but wasn't large enough for the 9 inch head probe. Open was a head entrapment hazard that could result in hanging by the head and neck.	High



Finding	Entanglement Hazard
Date	December 5, 2023
Severity	High
Facility	Cherry Farms Park
Completed Date	

Condition

Horizontal bolts had more than two threads exposed.

Best Practice

Entanglement Hazard - Projections on playground equipment should not be able to entangle children's clothing nor should they be large enough to impale. To avoid this risk: The diameter of a projection should not increase in the direction away from the surrounding surface toward the exposed end; Bolts should not expose more than two threads beyond the end of the nut; All hooks, such as S-hooks and C-hooks, should be closed . A hook is considered closed if there is no gap or space greater than 0.04 inches.

Recommendation

Cover bolt end or cut off excess length. Make sure edges are smooth.

	Finding	Entanglement Hazard
	Date	December 5, 2023
	Severity	High
	Facility	Cherry Farms Park
	Completed Date	

Condition

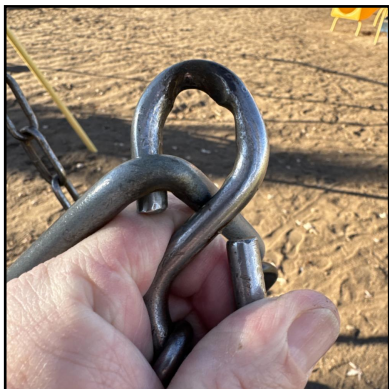
Entanglement hazard existed inside the slide non-entanglement zone.

Best Practice

Slide Non-Entanglement zone extends from the slide entrance to the slide exit and extends out 21 inches from both sides

Recommendation

Repair or remove entanglement hazard



Finding	A Hooks
Date	December 5, 2023
Severity	Low
Facility	Cherry Farms Park
Completed Date	

Condition

Opening in the "S" hook was greater than 1mm. S hooks were badly worn.

Best Practice

Maximum "S" hook opening is 0.04 inches or 1mm (thickness of a dime is 0.053 inches)

Recommendation

Replace worn S hooks. Close "S" hook openings to no more than 1mm.



Finding	Head Entrapment Hazard
Date	December 5, 2023
Severity	High
Facility	Cedar Cove Park
Completed Date	

Condition

Opening allowed passage of the 3.5 inch torso probe but wasn't large enough for the 9 inch head probe. Open was a head entrapment hazard that could result in hanging by the head and neck.

Best Practice

Openings that can accommodate the 3.5 inch torso probe but through which the 9 inch head probe cannot pass shall be considered a head entrapment hazard

Recommendation

Opening must be repaired to eliminate the head entrapment hazard or the structure must be removed from service



Finding	Entanglement Hazard
Date	December 5, 2023
Severity	High
Facility	Cedar Cove Park
Completed Date	

Condition

Entanglement hazard existed between the ladder and upper deck.

Best Practice

Slide Non-Entanglement zone extends from the slide entrance to the slide exit and extends out 21 inches from both sides

Recommendation

Repair or remove entanglement hazard

	Finding	Damaged Equipment
	Date	December 5, 2023
	Severity	Medium
	Facility	Cedar Cove Park
	Completed Date	

Condition

Damaged equipment had exposed sharp edges, creating a laceration hazard.

Best Practice

Playground equipment shall be maintained in a safe condition. Apparatus available for public use in public access areas shall meet or exceed Consumer Product Safety Council's (CPSC) guideline for materials of manufacture and construction.

Recommendation

Repair or replace equipment.



Finding	Missing Safety Equipment
Date	December 5, 2023
Severity	High
Facility	Cedar Cove Park
Completed Date	

Condition

Guard rail above slide was missing. Children could fall from upper deck.

Best Practice

Slides with an overall height greater than 48" must have an exit height of no more than 15" above the impact attenuating surface

Recommendation

Add impact attenuating surface material so that the space between the slide chute exit and the ground is 15" or less.

RESOLUTION 24-28**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
DECLARING CEDAR COVE PLAYGROUND EQUIPMENT AS SURPLUS**

WHEREAS, parks manager Chae Olson participated in a risk assessment with the Utah Local Governments Trust in December 2023; and

WHEREAS, the resulting report had three high and one medium severity findings at Cedar Cove Park; and

WHEREAS, safety is the utmost priority for the City Council and staff so a request for replacement playground equipment was presented in the Council retreat and is part of the current budget; and

WHEREAS, with purchase of new equipment there is no current or future use for the existing structures;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Declaration: The Cedar Cove playground equipment is declared surplus and will be disposed according to current city procurement policy.

Section 2. Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

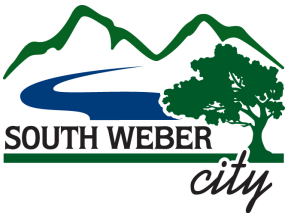
PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 27th day of August 2024.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder



13 New Play
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

August 27, 2024

PREPARED BY

Chay Olson
Parks Manager

ITEM TYPE

Administrative

ATTACHMENTS

Playground Quote

PRIOR DISCUSSION DATES

February 3, 2024

AENDA ITEM

Playground Equipment Purchase for Cedar Cove Park

PURPOSE

Purchase and install a new playground in Cedar Cove Park.

RECOMMENDATION

Staff recommends approval.

BACKGROUND

The current playground set is over 20 years old. Trust representative Jason Watterson and Parks Manager Chay Olson did an assessment in 2023 and found multiple safety concerns. The need went before the parks committee and a request for supplemental funds for the current budget was presented at the Council retreat in February. The 2025 tentative budget has been approved with this project included.

ANALYSIS

The current playground is unsafe and must be removed whether a replacement is purchased or not. The city currently uses Game Time playground pieces and has found them to be a good fit. Clearfield City and Utah Recreation and Park Association both recommended using Great Western Recreation for installation and as they are on state contract, staff asked for a bid.

Proposal for

South Weber City

13 New Play

Prepared by



08-13-2024
Job # 111129-01

Cedar Cove Park Playground Option 1C

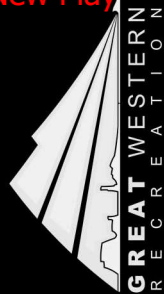


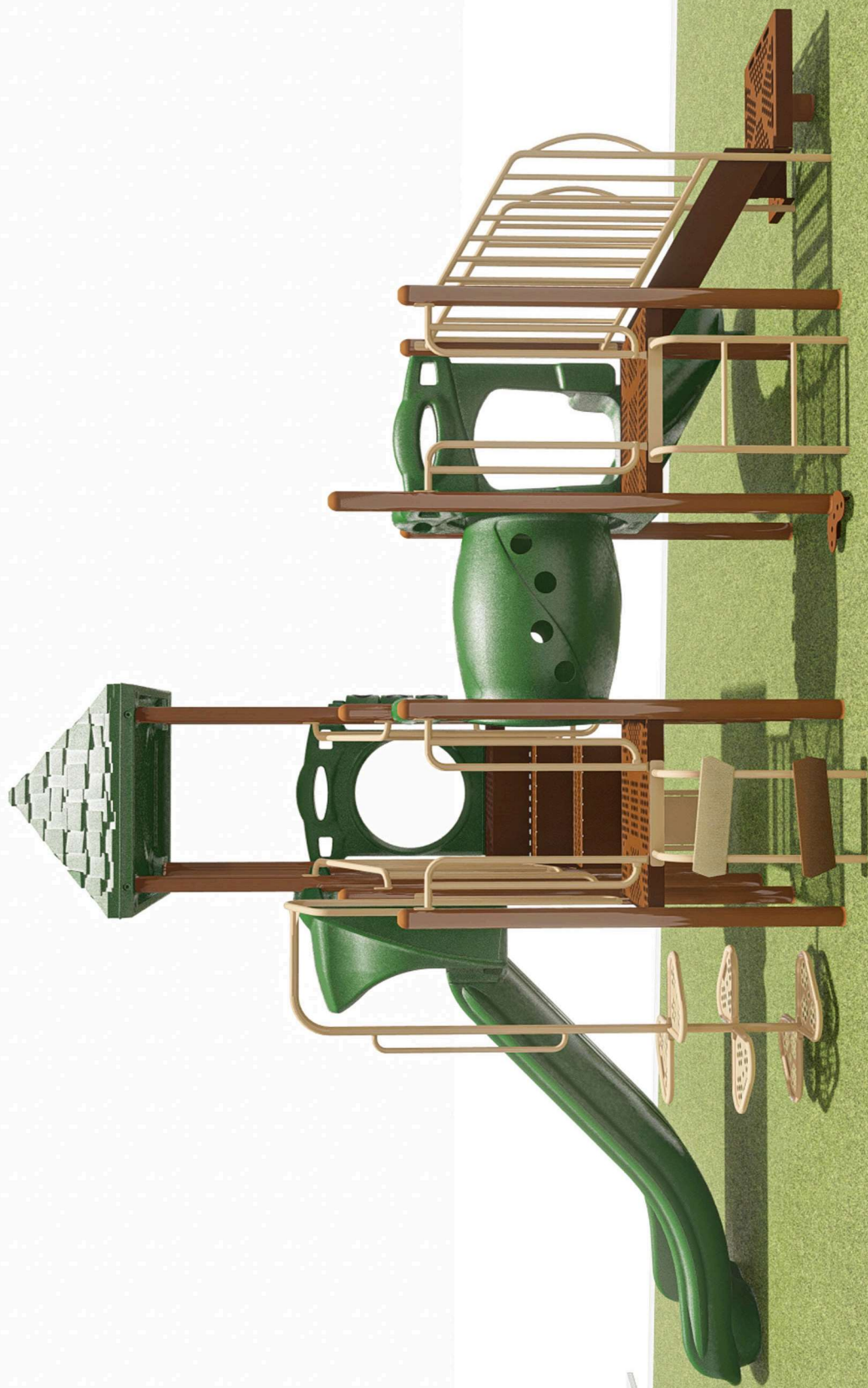
714-331-8895 | www.gwpark.com





13 New Play





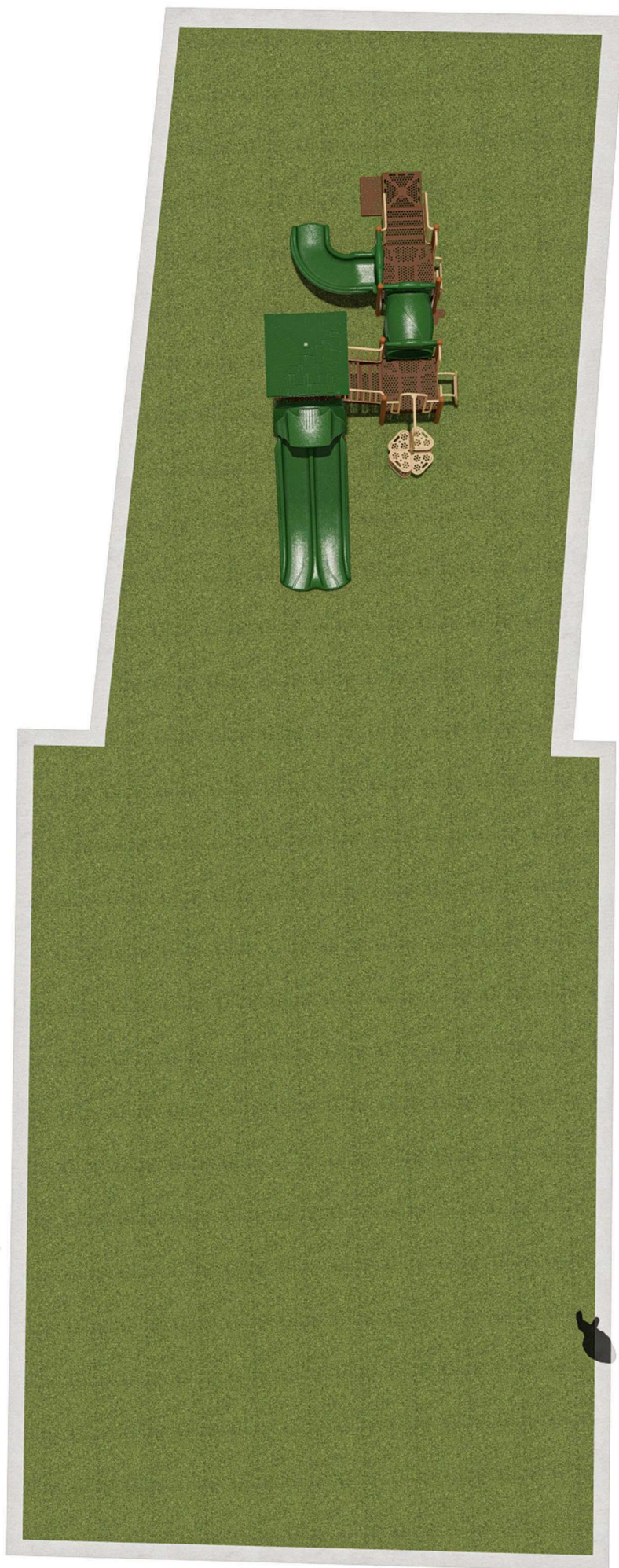
13 New Play





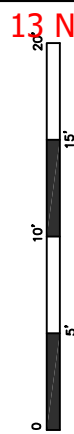
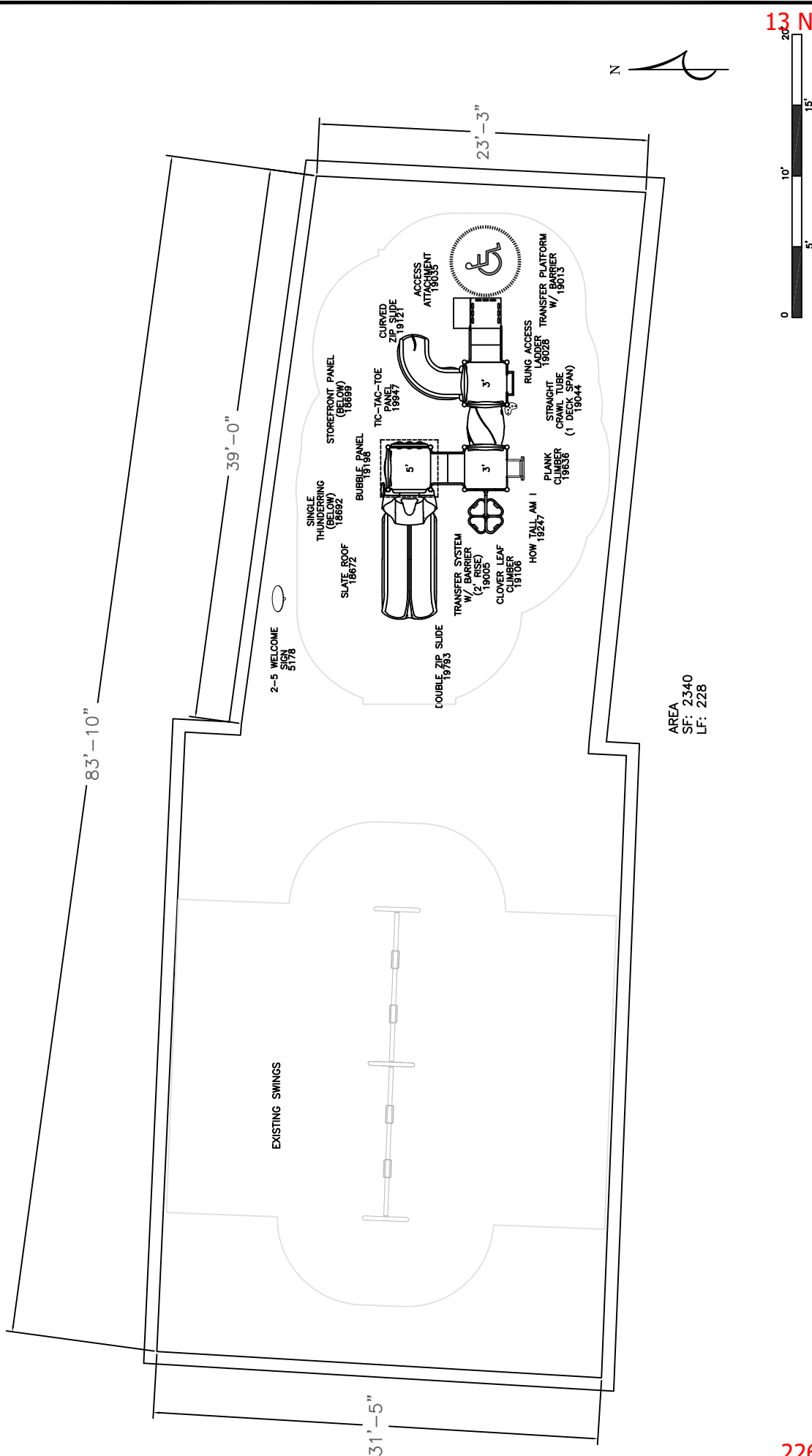
13 New Play





13 New Play





13 New Play

Drawn By:
MW

Date:
7/12/2024

Drawing Name:
111129-01-Opt 1A

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of critical fall heights as specified by the U.S. consumer Product Safety Commission, ASTM International, and the Canadian Standard CANCSP-2014.

Minimum Area Required:
Scale: -
This drawing can be scaled only when in an 18" x 24" format

This play equipment is recommended for children ages 2 - 5

Total Elevated Play Components	8	Required	4
Total Elevated Play Components Accessible By Ramp	8	Required	4
Total Elevated Components Accessible By Transfer	3	Required	3
Total Accessible Ground Level Components Shown	3	Required	3
Total Different Types Of Ground Level Components	3	Required	3

SALES REP
TAGGART CASTLETON
714-331-8895
TAGGART@GNPARK.COM

South Weber City
Cedar Cove Park
South Weber, UT
Representative
Great Western Recreation





GameTime C/O Great Western Recreation
P.O. Box 680121
Fort Payne, AL 35967
Office: 435-245-5055 Fax: 435-245-5057
www.gwpark.com

13 New Play
08/13/2024
Quote #
111129-01-04

Cedar Cove Park Playground Option 1C- 2024 Grant Credit

South Weber City
Attn: Chay Olson
1600 East S Weber Drive
South Weber, UT 84405
UNITED STATES
Phone: 8012321228
colson@southwebercity.com

Ship to Zip 84405

Qty	Part #	Description	List \$	Selling \$	Ext. Selling \$
1	RDU	GameTime - Custom 2-5 Playground - • Reference Drawing 11129-01-Opt 1C	\$34,736.00	\$21,052.10	\$21,052.10
1	5178	GameTime - Welcome Sign (2-5)	\$748.00	\$703.12	\$703.12
1	INSTALL	Install - Installation of Playground- Regular Wages	\$8,810.00	\$8,810.00	\$8,810.00
1	INSTALL	Install - CPSI Inspection- Regular Wages	\$1,300.00	\$1,300.00	\$1,300.00
Contract: OMNIA #2017001134				Sub Total	\$31,865.22
				Freight	\$3,045.54
				Total	\$34,910.76

Comments

Your Sales Rep is Taggart Castleton. Please reach out to Taggart at 714-331-8895 if you should have any questions regarding this quote.

Due to the volatility of freight costs, the freight pricing is subject to change at the time of order.

Pricing is subject to change. Request updated pricing when purchasing from quotes more than 30 days old.

Shipping to site:
1983 E 7550 S
South Weber, UT 84405

*Freight charges are based on listed zip code and are subject to change if shipping information changes.

*Deposit may be required.

Customer is responsible for offloading.

Permitting not included, unless otherwise noted.

Regular Wages

Safety surfacing not included.

**Customer is responsible for verifying site measurements.

***Pricing is based on Grant 2024 pricing. Orders MUST be placed before October 25, 2024, and MUST be shipped by December 31, 2024 to qualify for Grant Pricing.

***Not all equipment is eligible for Grant Pricing.

OMNIA # 4035304



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13 New Play
08/13/2024
Quote #
111129-01-04

Cedar Cove Park Playground Option 1C- 2024 Grant Credit

Remit Payment to:

GameTime
P.O. Box 680121
Fort Payne, AL 35968

Taxes:

All applicable taxes will be added at time of invoicing unless otherwise included or a tax-exempt certificate is provided.
If sales tax exempt, you must provide a copy of certificate to be considered exempt.

Prices:

FOB Factory.

Orders:

All orders shall be in writing by purchase order, contract, or similar document made out to PlayCore Wisconsin Inc., dba GameTime.
Standard GameTime equipment orders over \$100,000 may require a deposit of 25% at the time of order and an additional 25% at or before order ships.
Standard orders with equipment, installation and surfacing are requested to be split billed.
Equipment, Taxes & Freight as noted above
Installation and Surfacing billed as completed and Due Upon Receipt.

Terms:

Cash With Order Discount (CWO): Orders for GameTime equipment paid in full at time of order via check, Electronic Funds Transfer (ACH or wire) are eligible for a three percent (3%) cash with order discount.

Payment via credit card: If you elect to pay by credit card, GameTime charges a 2.50% processing fee that is assessed on the amount of your payment. This fee is shown as a separate line item and included in the total amount charged to your credit card. You have the option to pay by check, ACH or Wire without any additional fees.

Credit terms are Net 30 days, subject to approval by the GameTime Credit Manager. A completed credit application must be submitted and approved prior to the order being received. Please allow at minimum 2 days for the credit review process. GameTime may also require:

Completed Project Information Sheet (if applicable)

Copies of Payment and Performance Bonds (if applicable)

A 1.5% per month finance charge will be imposed on all past due invoices.

Retainage not accepted.

Orders under \$5,000 require payment with order.

INSTALLATION CONDITIONS:

- **ACCESS:** Site should be clear, level and allow for unrestricted access of trucks and machinery.
- **STORAGE:** Customer is responsible for providing a secure location to off-load and store the equipment during the installation process. Once equipment has delivered to the site, the owner is responsible should theft or vandalism occur unless other arrangements are made and noted on the quotation.
- **FOOTER EXCAVATION:** Installation pricing is based on footer excavation through earth/soil only. Customer shall be responsible for unknown conditions such as buried utilities (public & private), tree stumps, rock, or any concealed materials or conditions that may result in additional labor or materials cost.
- **UTILITIES:** Owner is responsible for locating any private utilities.
- **ADDITIONAL COSTS:** Pricing is based on a single mobilization for installation unless otherwise noted. Price includes ONLY what is stated in this quotation. If additional site work or specialized equipment is required, pricing is subject to change.



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13 New Play
8/13/2024
Quote #
111129-01-04

Cedar Cove Park Playground Option 1C- 2024 Grant Credit

ACCEPTANCE OF QUOTATION:

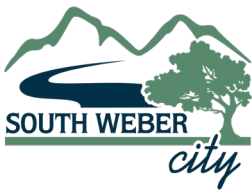
Acceptance of this proposal indicates your agreement to the terms and conditions stated herein.

Purchase Amount: **\$34,910.76**

Date: _____

Signature

Please fill out this [ORDER FORM](#), this is required to process the order.



14 RV Purchase 2
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

August 27, 2024

PREPARED BY

David Larson

City Manager

ITEM TYPE

Legislative

ATTACHMENTS

Amendment #2

PRIOR DISCUSSION DATES

[May 28, 2024](#)

AGENDA ITEM

Real Estate Purchase Contract from South Weber, LLC (General RV) Amendment #2

PURPOSE

City Staff seeks ratification of Amendment #2 which grants an extension to the closing deadline within the purchase contract with General RV

RECOMMENDATION

Staff recommends approval

BACKGROUND

South Weber City and General RV entered into a purchase agreement on September 26, 2023, and amended that agreement on May 28, 2024. The closing deadline is August 23, 2027. There remain a few outstanding items to finalize prior to officially being able to close on the property.

ANALYSIS

Recognizing the closing deadline per contract (August 23) and the timeline for City Council meetings recently (last business meeting was July 23), along with the desire to not let the deadline pass, City Attorney Jayme Blakesley recommended City Manager David Larson sign an amendment for extension then bring that forward to the City Council for ratification. General RV's legal counsel agreed with the process.

Amendment #2 extends the deadline for closing to October 31, 2024.

In the meantime, City staff will continue to work to complete the few remaining items necessary to finalize the purchase and prepare for closing.

SECOND AMENDMENT TO PURCHASE AGREEMENT

THIS SECOND AMENDMENT TO PURCHASE AGREEMENT (this “Amendment”) is made this ____ day of August, 2024 (the “Effective Date”), by and between SOUTH WEBER CITY, a Utah municipal corporation, as seller (“Seller”), and SOUTH WEBER, LLC, a Michigan limited liability company, as purchaser (“Purchaser”) (individually a “Party” and collectively the “Parties”).

RECITALS

A. On or about September 18, 2023, Purchaser submitted that certain Offer to Purchase Real Estate (the “Offer”) for the purchase of certain real property located in Davis County, Utah, as more particularly described in the Offer. The Offer was accepted by Seller on or about September 26, 2023 (the “Agreement”) and subsequently amended pursuant to that certain First Amendment to Purchase Agreement dated May 28, 2024 (the “First Amendment”)(collectively with the accepted Offer, the “Agreement”).

B. The Parties desire to amend the Agreement subject to the terms and conditions set forth herein.

AGREEMENT

NOW, THEREFORE, FOR GOOD AND VALUABLE CONSIDERATION, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. Amendment to Agreement. In the event of any conflict or inconsistency between the terms of this Amendment and the terms of the Agreement, the terms of this Amendment shall control. Unless otherwise indicated herein, all capitalized terms used in this Amendment shall have the definitions assigned to them in the Agreement.

2. Closing Date. Section 4 of the Agreement is hereby amended so that the Closing shall take place on or before October 31, 2024.

3. Counterparts. This Amendment may be executed in multiple counterparts, each of which shall be deemed an original, and all of which when taken together shall constitute one and the same document and agreement. A copy, facsimile or email transmission of any part of this Amendment, including the signature page, shall have the same force and effect as an original.

4. Recitals Incorporated. The foregoing Recitals are incorporated herein and are a part of this Amendment.

5. No Other Changes. Except as herein expressly provided, the Agreement remains in all other respects unmodified and in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment as of the date first above written.

SELLER:

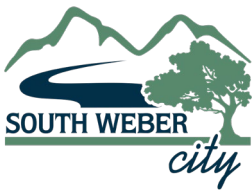
SOUTH WEBER CITY, a Utah municipal corporation

By: _____
Name: _____
Its: _____

PURCHASER:

SOUTH WEBER, LLC, a Michigan limited liability company

By: _____
Name: _____
Its: _____



15 Emergency Mgr
CITY COUNCIL MEETING
STAFF REPORT

MEETING DATE

August 27, 2024

PREPARED BY

David Larson
City Manager

ITEM TYPE

Legislative

ATTACHMENTS

UCA 53-2a-1401 & 1402

PRIOR DISCUSSION DATES

None

AGENDA ITEM

Designate an Emergency Manager

PURPOSE

Comply with State Law by designating City Manager David Larson as the City's Emergency Manager while the staff and Public Safety Committee prepare a long-term recommendation for City Council

RECOMMENDATION

Staff recommends approval

BACKGROUND

Utah State Code 53-2a-1402-1 states that "each political subdivision of the state of Utah shall designate an emergency manager" and outlines the duties of the emergency manager. The City has had different employees hold the responsibilities of emergency manager over time, but the City Council has not officially made a designation in the past.

ANALYSIS

The Public Safety Committee was tasked with looking into options for emergency operations moving forward, including the role of emergency manager. Rather than wait until that time when the research and vetting of options has been completed, not knowing the exact timeline for completion of that project, staff recommends designating City Manager David Larson as the emergency manager now to comply with State Law.

Effective 5/5/2021

Part 14
Local Emergency Management Act

53-2a-1401 Title.

This part is known as the "Local Emergency Management Act."

Enacted by Chapter 106, 2021 General Session

53-2a-1402 Designation and duties of emergency managers.

- (1) Each political subdivision of the state of Utah shall designate an emergency manager.
- (2) A political subdivision may designate an officer of the political subdivision to serve as the emergency manager.
- (3) An emergency manager shall:
 - (a) create a plan to coordinate emergency preparedness, response, mitigation, coordination, and other recovery activities; and
 - (b) coordinate with other emergency managers and officials to ensure efficient, appropriate, and coordinated emergency preparedness, response, mitigation, and recovery.
- (4) Each political subdivision shall provide for emergency interim succession of the emergency manager as described in Part 8, Emergency Interim Succession Act.

Enacted by Chapter 106, 2021 General Session

53-2a-1403 Emergency operations plan.

- (1) Each county shall create and maintain an emergency operations plan.
- (2) Each city and town shall:
 - (a) create and maintain an emergency operations plan; or
 - (b) adopt the emergency operations plan created by the county in which the city or town is located.

Amended by Chapter 438, 2024 General Session

RESOLUTION 24-29**A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL
APPOINTING AN EMERGENCY MANAGER**

WHEREAS, Kimberli Guill was responsible for emergency response until her separation from the city; and

WHEREAS, Fire Chief Derek Tolman has been the interim manager while new personnel were being hired; and

WHEREAS, it is in the best interest of the city to appoint David Larson until the Public Safety Committee can evaluate and prepare a plan moving forward;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Appointment: City Manager David Larson is hereby appointed to be South Weber City Emergency Manager.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 27th day of August 2024.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Dills	FOR	AGAINST
Council Member Davis	FOR	AGAINST
Council Member Winsor	FOR	AGAINST

Rod Westbroek, Mayor

Attest: Lisa Smith, Recorder