

CARES Act Money Allocation

South Weber total allotment (3 tranches) \$643,294  
 Received to date \$643,294

	Spent/ Allocated	Budget	Amended Date
Miscellaneous	\$14,700	\$14,700	11/17/2020
City hall audio/video upgrade	\$41,986	\$40,000	8/25/2020
Allocated for Utility Customer Assistance	\$1,000	\$30,000	8/25/2020
Allocated for touchless fixtures	\$50,000	\$50,000	8/25/2020
First Fire dept. gurney	\$18,881	\$36,500	9/15/2020
Second Fire dept. gurney	\$32,687	\$36,500	9/15/2020
Chest compression system	\$13,483	\$14,000	9/15/2020
Allocated for Mosquito Abatement Dist.	\$1,800	\$1,800	11/17/2020
Allocated for Wasatch Integrated Waste Mgmt.	\$1,500	\$1,500	11/17/2020
Hazard Pay Thru 9/27	\$25,225	\$34,000	11/17/2020
Allocated for Hazard Pay	\$7,500		11/17/2020
Fire payroll thru 9/27	\$212,451	\$310,000	11/17/2020
Proposed allocation for Fire payroll	\$90,000		11/17/2020
Total Spent or Allocated	\$511,213	\$569,000	
Unallocated	\$132,081		

11-17.2020

Unspent	\$132,000	
UV Lights	\$3,000	*
County Small Business Grant Program	\$129,000	*
Caselle on the cloud	\$37,084	
Automatic doors at FAC	?	

\* Staff Recommendation

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Budget Amended

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Miscellaneous \$14,700 11/17/2020  
Allocated for city hall audio/video upgrade \$40,000 8/25/2020  
Allocated for Utility Customer Assistance \$30,000 8/25/2020  
Allocated for touchless fixtures \$50,000 8/25/2020  
Allocated for two Fire dept. gurneys \$73,000 9/15/2020  
Allocated for chest compression system \$14,000 9/15/2020  
Allocated for Mosquito Abatement Dist. \$1,800 11/17/2020  
Allocated for Wasatch Integrated Waste Mgmt. \$1,500 11/17/2020  
Allocated for Hazard Pay \$34,000 11/17/2020  
Proposed allocation for Fire payroll \$360,000 11/17/2020

Total Spent or Allocated \$619,000

Unallocated \$24,294