

SOUTH WEBER CITY COUNCIL AGENDA

PUBLIC NOTICE is hereby given that the **City Council of SOUTH WEBER CITY**, Davis County, Utah, will meet in a regular public meeting on **Tuesday, 14 June 2016** at the **City Council Chambers, 1600 E. South Weber Dr.**, commencing at **6:00 p.m.**

WORK MEETING:

5:30 p.m.

COUNCIL MEETING:

6:00 p.m.

PLEDGE OF ALLEGIANCE – Council Member Hyer
PRAYER - Council Member Taylor
APPROVAL OF AGENDA
DECLARATION OF CONFLICT OF INTEREST

1. CONSENT AGENDA:

- ◆ Approval of May 17, 2016 City Council Work Meeting Minutes
- ◆ Approval of May 24, 2016 City Council Meeting Minutes
- ◆ Approval of May 24, 2016 City Council Work Meeting Minutes
- ◆ Approval of May 2016 Check Register

6:05 p.m.

2. ACTION ITEMS:

- a. **Public Hearing:**
ORD 16-07 Approving and Adopting the Development Agreement Regarding the Construction of Old Fort Road, in Conjunction with the Riverside Place Subdivision in South Weber City
- b. **RES 16-10** Final Plat Riverside Place Subdivision Phases 1 & 2
- c. **RES 16-20** Adopting Culinary Water Capital Facilities Plan
- d. **Public Hearing:**
Amendment to FY 2015-2016 Budget
- e. Motion to Approve the Adoption of the Proposed FY 2016-2017 Budget
- f. **RES 16-21** Amendments to Consolidated Fee Schedule
- g. **Public Hearing:**
ORD 16-08 An Ordinance of the South Weber City Council Repealing Ordinance 16-02 A Citywide Temporary Land Use Regulation
- h. Motion to Approve Zions Bank Public Finance Inc. for Consulting Services for the Preparation of Impact Fees, Utility Rate Studies, and Business Licensing Fees

7:35 p.m.

3. REPORTS:

- a. Fire Chief Tom Graydon to Issue a Final Report on the Harper Way Fire

7:45 p.m.

4. CITY COUNCIL REPORT(S) ON DESIGNATED RESPONSIBILITIES

7:55 p.m.

5. PUBLIC COMMENT: Please keep public comments to 3 minutes or less per person (no action to be taken)

8:00 p.m.

6. ADJOURN

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO:

CITY OFFICE BUILDING
CITY WEBSITE www.southwebercity.com

EACH MEMBER OF THE GOVERNING BODY
THOSE LISTED ON THE AGENDA

UTAH PUBLIC NOTICE WEBSITE www.pmn.utah.gov

DATE: June 9, 2016

CITY RECORDER: Elyse Greiner

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, INDIVIDUALS NEEDING SPECIAL ACCOMMODATIONS DURING THIS MEETING SHOULD NOTIFY THE CITY RECORDER, 1600 EAST SOUTH WEBER DRIVE, SOUTH WEBER, UTAH 84405 (801-479-3177) AT LEAST TWO DAYS PRIOR TO THE MEETING.

Agenda times are approximate and may be moved in order, sequence and time to meet the needs of the Council

SOUTH WEBER CITY COUNCIL WORK MEETING

DATE OF MEETING: 17 May 2016

TIME COMMENCED: 5:30 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

Scott Casas
Kent Hyer (excused)
Marlene Poore
Merv Taylor (excused)
Jo Sjoblom

CITY RECORDER:

Elyse Greiner

CITY MANAGER:

Tom Smith

Transcriber: Minutes transcribed by Michelle Clark

VISITORS: Mark McRae, Jan Ukena, Lynn Poll, Mark Roginske, Mark Loucks, Dick Miller, Ryan Wilde, and Carly Brown.

Hill Air Force Base Environmental Update; Carly Brown: Mark Loucks, Mark Roginske, and Carly Brown were in attendance from HAFB. Jan Ukena represents South Weber City on the board. Information in the packet includes project manager's phone numbers, maps identifying the contamination.

Mark Roginske pointed out the chemicals in the two plumes and stated they are bolic (meaning they want to be in the air verses the groundwater). He then discussed air sampling indoors for chemicals found in groundwater. He said action levels are established for each chemical with EPA and UDEQ approval. He said they most likely see vapor intrusion from the groundwater. He said the vapor intrusion in South Weber is a little bit different. He said there are 61 homes in the affected area. 60 homes were sampled since 2003. He said 12 homes agreed to sample in 2016. 5 homes were detected with above action level and 55 homes were detected below action level. In 2016, there was one home detected above action level and 11 homes detected below action level. He said 5 homes have vapor removals systems, and one sewer vent fan pending. He then explained the procedure for a vapor intrusion system which pulls the vapors out of the foundation. He said they have detected vapor intrusion in the sewer. Council Member Poore asked how the boundaries of the plumes were established. Mark said they have installed groundwater monitoring wells. Lynn Poll asked if OU1 is cleaned up. Mark Loucks said the plume is shrinking for OU1. Lynn asked about the area on the hillside that is next to OU1 where an area was roped off at one time and a sign placed stating the area was toxic. The ropes were then removed. Mark Loucks explained the risk assessment completed on the hillside that stated there is no risk. Lynn is concerned about areas in the City where HAFB has paid people to not use their property, but those living above the area haven't received anything. Lynn said HAFB is the checkers and they can do anything they want with the information and nobody ever checks

them. Mark Loucks said the State and EPA regulate us and they have determined what we have here. He is all for having someone independent reviewing the information. He said there is a Restoration Advisory Board. He said they have not put anyone in danger. He said they are working on cleaning up areas where there are problems. Lynn said John Carter did review the facts and has opposite points of views.

Mark Loucks explained and identified OU2. He discussed Clay/Zero Valent Iron Soil Mixing. He said this process takes big equipment and will be visible in South Weber. He said they will test this technology in a small area first. Mayor Long asked about the development going on the Reynolds property area. Mark Roginske said barriers can be installed prior to construction that will help. He suggested individuals contact him and he will discuss the procedure with them. Mark Loucks then reviewed what is happening with OU4. He said in July 2015 they revised the proposed plan then they started drafting a record of decision amendment. He said 22 June 2016 there will be a public meeting at the Riverdale Recreation Center. He discussed the eastern landfill that will have a low-permeability cap installed.

ACTION:

Old Fort Road Project: Tom discussed the sweeping “T” coming off of Interstate 84 and onto 475 East. He said many are asking why the City is building Old Fort Road. In 2014, the City took nearly a year in updating the City’s General Plan. Feedback from the City residents was sought at: (1) public open houses, (2) with online surveys, and (3) and multiple public hearings.

Tom then reviewed the vehicle transportation master plan that identifies the location of Old Fort Road. He said the City is not doing this project to benefit a developer. He said the City has master planned Old Fort Road and the developer needs a fully improved road to access their development. These two reasons are why both entities are participating in the cost, and are what makes this type of project possible. If either entity were to try and do the project on its own, the total cost would not make the project financially practical.

Tom said the anticipated project is only building the road to the east end of the Posse Grounds (up to the Stan Cook property). This is only the first phase of the project. This road will eventually connect to Old Fort Road (which turns into 1200 East) at South Weber Drive. The remaining section in between will be built by developers as those properties are developed. The other portion could be built by the City and paid for with impact fees if demand was high enough and the City wanted to do that as needed.

It is estimated the project will take three to four months. The asphalt pavement width will be 50 feet wide. There will be two traveling lanes (a center turn lane and bike lanes on both sides). There is also a 10 foot wide trail planned to run along the north side of the road. There will also be a 6 foot wide sidewalk on the south side of the road.

Tom said some may ask why it needs to be addressed right now. He said there is property acquisition, project design, development agreement, and expense. Tom discussed property acquisition which includes the following properties:

1. Stephens property
2. Rocky Mountain Power

3. The Lamberson Property
4. Spaulding Property
5. Riverside Place Subdivision
6. Road Dedication Plat
7. Appraisals
8. Temporary Turnaround

Tom said the City is currently working with Rocky Mountain Power (RMP) to bury the small overhead power lines from 475 East to the Spaulding home. RMP is assessing the cost to move the power poles and the cost to put the power in the underground. The difference in the cost between the two is what the City will have to pay in order to bury the power line. Going underground also means the City would need to cover the expense of running the power to each home's meter and removing the overhead components. The City does not have the results from RMP's cost assessment yet, but we'll obviously need that before a decision is made to bury the power line or just move the poles. Tom said the power substation will need to have a hammerhead driveway in order to allow them to pull off of the road with their service trucks and then pull out straight when pulling back onto the road.

Tom said a geotechnical study has been completed by GSH Geotechnical dated April 26, 2016.

J&A has completed a "tentative final" version of plans for the City to review. He then discussed drainage on 6650 South. He said in several Planning Commission public hearings, where J&A has attended for the development of the ground west of 475 East and north of 6650 South, there have been concerns of drainage problems. Because this project would include the current intersection of 6650 South and 475 East, J&A has included an extension of the storm drain west (approximately 240 feet) down 6650 South to pick up the end of the curb and gutter on the south side of the road where the current major problem of ponded water exists. It is important to know that this extension can also be used in the future if curb and gutter is ever installed on this road. If the project moves forward, the Council will need to confirm whether or not the City wants extension included in this project.

Tom discussed the development agreement.

1. Original Version: The initial draft of the Development Agreement included the following participation of the project cost. The City and MB-South Weber Land LLC had agreed to participate at these amounts, but Bruce Stephens never did.
 - a. Douglas B. Stephens @ 39.7% = \$472,067.20 (includes a \$53,101.58 credit for extra property taken for the new intersection).
 - b. MB-South Weber Land LLC @ 28.5% = \$377,010.33
 - c. South Weber City @ 31.8% = \$479,336.80 (includes an extra \$58,672.64 cost for the extra ground needed for the new intersection and Lamberson's property).
 - d. Total Project Cost = \$1,322,843.28
2. Revised Agreement Needed: Due to the fact that Bruce Stephens is not willing to participate in the roadway improvements in the amount originally calculated, the Development Agreement will need to be revised. As such, J&A has updated the cost estimate for the project. The following costs summarize the current participation status:
 - a. Total Project Cost = \$1,236,422.00

- b. MB-South Weber Land LLC (Riverside Place Subdivision) @ 28.5% = \$352,380.27
- c. Douglas B. Stephens @ a total participation of \$170,000.00
- d. South Weber City @ 31.8% = \$393,182.20
- e. Remaining Amount = \$320,859.53

Tom said the Council need to understand that the City would need to come up with additional amount (\$320,859.53) to cover “remaining amount.” If the City chose to do this, the total estimated cost for the City would be \$714,041.73. The Development Agreement would then be revised accordingly if the City and MB-South Weber Land LLC are willing to participate under the revised conditions. He assumes that Bruce Stephens will participate as long as his conditions remain unchanged.

Tom reviewed expenses to date which are as follows:

	<u>Budget</u>	<u>Spent</u>
Engineering to Jones & Associates	\$45,000.00	
• Old Fort Road – ROW Acquisition		\$19,510.50
• Old Fort Road – Final Design		\$ 3,553.50
Subtotal (J&A)		\$23,064.00
Other Consultants		
Geotechnical Report (GSH Geotechnical)		\$ 4,700.00
Survey – property and topographical (Hansen & Assoc)		\$ 7,811.30
Total Spent on Project		\$35,575.30

The City has two options. Option #1 – the City moves forward with a new development agreement between the City, Miller/Bates Inc., and Bruce Stephens or Option #2 – the City walks away from the project and the developer continues with their project.

Council Member Casas said he recently heard that the area above the toll road in South Ogden will be developing. He said this is an example of a road that was constructed and then development is now going in.

Tom discussed the disadvantages of Option #1 being expense is more than what was anticipated; no road, no impact fee money; developer moves forward on the project and the City potentially gets a standard local residential road that is sufficient for the development only at a later date; Mr. Stephens could change his mind and decide not to deed the City a portion of his property at a later date; and cost of completing the project at a later date would likely be more expensive and there would be no second party contribution.

Tom discussed the disadvantages of Option #2 being the money that has been spent thus far on the project is now in vain; there may or may not be money in the budget as water reservoir type project comes along in the coming years; the City potentially gets a standard local residential road at a later date, with no additional developer or landowner contribution; developer moves forward on the project and the City gets their portion towards a future local residential road bonded to be installed at a later date; no “bundling” developers project with 475 East and

Raymond Drive; costs of completing the project at a later date would likely be more expensive; and the City forgoes an opportunity that could be an economic benefit to the City.

Tom said in summary, the City has already expressed, of their own volition (not development), that they want Old Fort Road to be constructed by way of the VTMP; the City has 2nd and 3rd party contributions equaling approximately \$200,000, monetary out of pocket to date is \$35,575.30; Old Fort Road was goal #1 for completion in the January Summit and is currently in the FY 16-17 budget for completion; the model of operation that has plagued South Weber City for years from accomplishing Council goals is that the governing bodies deliberate on a course of action, spend money on plans, do nothing i.e. Canyon Meadows Park, Central Park, and now possibly the City's general and master plans.

Council Member Poore is concerned about not knowing all the costs associated with Rocky Mountain Power. She discussed the \$522,000 in cash contributions and feels the City should error on the side of caution. Tom said we have budgeted in excess. Council Member Casas realizes there are unforeseen items but he feels it is worth the risk for the City. He then discussed the improvements made to Highway 89 as a result of the Olympics.

Council Member Sjoblom discussed the road dead ending and stopping. She is concerned it will sit like that for 20 to 30 years. Tom anticipates that development will come. Council Member Casas said it will accommodate eighty homes. Council Member Poore said the timing is not right with the budget.

Lynn Poll, 826 E. South Weber Drive, discussed the cost of the road going up 1900 East to the water tank. He said there are properties that he foresees being developed along that road in the next ten years. He asked if the City is going to pay for those roads. Tom said the City will pay for any upsizing. Lynn is concerned about the road sitting there without development. He said the City needs a new water tank. He said currently, there is existing roads in the City that need to be maintained. He feels a public hearing needs to take place.

Jan Ukena said as a citizen she isn't in favor of spending taxpayer's money for that road. She feels this kind of money can be spent better somewhere else. She suggested tabling this item.

Council Member Casas said he is in favor of the road. He discussed the poor planning of transportation in Roy. He said they did not have the foresight.

Lynn Poll asked where the water is going to drain. Tom said he will need to look at the engineering on that.

Mayor Long asked how much it would cost the developer of Riverside Place Subdivision to construct a road to City code. Jan Ukena suggested contacting Wasatch Front Regional Council.

Council Member Poore would like more of a commitment from Mr. Stephens than just an email.

Council Member Sjoblom moved to table. Council Member Poore seconded the motion. Council Members Casas, Poore, and Sjoblom voted yes. The motion carried.

DISCUSSION:**South Weber City Fiscal Year (FY) 2016-2017 Budget:**

Council Member Casas discussed page 12 line item 10-41-230 concerning \$10,000 for travel and training for conferences, educational materials, & employee travel. He isn't sure that much needs to be budgeted. He would like to cut it to \$7,000. Council Member Casas suggested cutting line item 10-41-620 (donations to Sunset Jr. High, Northridge, CFD Parade Candy, and other unclassified) in the amount of \$1,000. He also suggested cutting 10-41-925 transfer to Country Fair Days in the amount of \$6,500. He suggested cutting 10-43-140 Uniforms for \$1,000. He suggested cutting \$1,000 from 10-43-210 Books/Subscriptions/Membership for \$3,600. He suggested cutting costs from line item 10-43-220 Travel & Training for \$12,300. Mark McRae explained the training items that have been set up including ULCT Spring & Fall Conference and Caselle Conference Training. He said he will look at decreasing it by approximately \$1,000. Council Member Casas suggested cutting line item 10-43-311 for \$5,000. Mark said it can be cut. The Council agreed. Council Member Casas questioned line item 10-43-910 transfer to Capital Project Fund for \$202,000. Mark explained this being revenue. Mayor Long asked about Caselle. Mark discussed the City going paperless and said he is a strong proponent. Tom explained they would begin with utility billing. Council Member Poore questioned 10-43-740 equipment purchases for \$13,800. Mark explained items under this including domain server change, VPN integration, Caselle Time Record Management, and Standardize desktop applications.

Council Member Poore questioned line item 10-57-230 Travel and Training for \$15,200. Tom Graydon explained the State Fire School. He said there are times when he uses them but they require a certain number to attend the class. He said sometimes they go through the DATC. Council Member Poore compared the standard with other cities. She would like to see a copy of the standards. She would also like a copy of the names of the volunteers and what training each fire fighter has completed. Chief Graydon said right now there are 12 volunteers and he needs about 20. Chief Graydon said he is training all of them to do Fire I, Fire II, EMT, and Hazmat. He said he typically turns money in at the end of the year. Council Member Poore would like to cut down and try to be more exact. Chief Graydon said if the City had a full time department then he would require certifications when they apply and he wouldn't have to train. Council Member Poore said that is why she would want a list of requirements for volunteers. Chief Graydon said any volunteer has to be trained. Council Member Poore said she has been told that the standards are different for volunteers. Chief Graydon reviewed the NFPA standards with Council Member Poore. He is projecting that eight new volunteers will need to be trained this year. She is concerned about the fire school training of \$3,500 not being a requirement. Council Member Poore questioned 10-57-250 Equipment Supplies & Maintenance for \$19,000. Mark said there are a few items that need to be transferred to another category. Council Member Poore said she would like to see more accurate estimates and if it is necessary. She asked if there is anything that can be done every other year verses every year. She discussed Uintah, Sunset, and Plain City's fire department budget comparisons. Council Member Poore questioned line item 10-57-450 three hand held radios at \$6,100. Chief Graydon explained the State's requirements for radios. Council Member Poore is concerned about why South Weber City is purchasing these now when no one else is purchasing them. Tom explained this is set up like the City's vehicle replacement plan. Council Member Poore would like to have justification in writing. Council Member Poore said she would like to see building inspections contracted out. It was

decided it is too late to do that in this budget cycle. Council Member Poore questioned page 31 snow plow. Tom said that is not a purchase for this year. Mark is going to remove this. She questioned the funding for RSL plan. Tom explained this is a plan for roads. She questioned line item 10-60-140 uniforms cleaning costs for \$1,200. It was her understanding that they would be changing that. Tom feels they are frugal with their money. They have to present their old stuff and shirts are bought in bulk. Mark said the cleaning covers repair as well. He said there are items that you wouldn't want going through your personal washing machine. Mark said from prior years the budget has been \$1250 per person. Tom said in meeting with Mark Larsen he said he can cut it to \$750 per year per employee. The Council agreed on the \$750.

Mayor Long asked about line item 10-60-250. Mark explained that is the upkeep or repair on equipment and operating supplies including fuel and oil. Council Member Poore asked if fuel can be a separate item. Mark said it can be done, but it would have to be done in every budget line. Council Member Poore and Casas were in agreement. Council Member Sjoblom didn't have an opinion. Council Member Casas questioned line item 10-60-420 Weed control for \$5,000. He doesn't see a need for it to be this high. Mayor Long questioned line item 10-60-271. She asked if the City knows exactly which lights we are paying for. Council Member Casas researched this last fall and Mark Larsen has made a list of the street lights the City is responsible for. Tom said the City is responsible for the park and ride. Mayor Long questioned line item 10-61-411 Snow Removal for \$30,000 for Class "C" Roads. Mark explained that this is mainly salt that was purchased in 2013-2014. He said salt purchase is difficult for cities to estimate. Mark will add "salt" to snow removal.

CITY COUNCIL ITEMS:

Council Member Sjoblom:

Senior Singles Meeting: Council Member Sjoblom gave a presentation at the Senior Singles Meeting last night.

Council Member Casas moved to adjourn the meeting at 9:10 p.m. Council Member Poore seconded the motion. Council Members Casas, Poore, and Sjoblom voted yes. The motion carried.

APPROVED: _____ **Date**

Mayor: Tammy Long

Transcriber: Michelle Clark

Attest:

City Recorder: Elyse Greiner

SOUTH WEBER CITY CITY COUNCIL MEETING

DATE OF MEETING: 24 May 2016

TIME COMMENCED: 6:00 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

Scott Casas
Kent Hyer (via electronic communication)
Marlene Poore
Merv Taylor
Jo Sjoblom

CITY RECORDER:

Elyse Greiner

CITY ATTORNEY:

Doug Ahlstrom

CITY MANAGER:

Tom Smith

Transcriber: Minutes transcribed by Michelle Clark

VISITORS: Brandon Jones, Tim Grubb, Dana Shuler, Cole Fessler, Dave Bremer, Robert Thompson, and John Grubb.

Mayor Long called the meeting to order and welcomed those in attendance.

PLEDGE OF ALLEGIANCE: Council Member Taylor

PRAYER: Council Member Casas

AGENDA: Council Member Taylor moved to approve the agenda as written. Council Member Casas seconded the motion. The Council voted all in favor. The motion carried.

CONFLICT OF INTEREST: None

Davis County Sheriff's Department Introduction of Staff: Captain Dave Bremer introduced himself. He introduced Lieutenant Robert Thompson, who was in attendance and Lieutenant Shane Archibald, who is a resident of South Weber City and is in Texas right now. Lieutenant Thompson said he has spent six years patrolling in South Weber City. He said a search warrant was issued and an arrest made last week. They recovered several stolen bicycles. Council Member Taylor said they made some little boys in his neighborhood very happy in recovering their bicycles. Mayor Long thanked the department for their assistance with the secondary water line break. Council Member Hyer asked about increased speeding in Byram Estates Subdivision. Tom reported Sergeant Sorenson is actively patrolling that area as well as Lester Drive and 1250 East during drop off and pick up of school time. Lieutenant Thompson will send a message to

the daytime officers. He also suggested installing the rubber tubing that collects data as to the speed and traffic.

CONSENT AGENDA:

- **Approval of April 26, 2016 City Council Meeting Minutes**
- **Approval of April 26, 2016 City Council Work Meeting Minutes**
- **Approval of May 10, 2016 City Council Meeting Minutes**
- **Approval of May 10, 2016 City Council Work Meeting Minutes**
- **Approval of April 2016 Budget to Actual**

Council Member Sjoblom moved to approve the consent agenda as amended. Council Member Casas seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

ACTION ITEMS:

1. **Old Fort Road Project:** Tom stated the City approached a developer in October concerning the widening of 6650 South leading into Old Fort Road. The City staff has met with surrounding property owners. Douglas Stephens is willing to contribute \$170,000 and deed a portion of his property. Tom discussed the following costs which summarize the current participation status:
 - a. Total Project Cost = \$1,236,422.00
 - b. MB-South Weber Land LLC (Riverside Place Subdivision) @ 28.5% = \$352,380.27
 - c. Douglas B. Stephens @ a total participation of \$170,000.00
 - d. South Weber City @ 31.8% = \$393,182.20
 - e. Remaining Amount = \$320,859.53

He then discussed the pros and cons to this project. The City has currently spent approximately \$35,000 for this project. He is optimistic that widening this road will attract commercial development. He said in the long run the City's contribution can be recouped through impact fees. He said the road will have bike lanes on both sides and a trail easement. He said the City does have an agreement with Rocky Mountain Power concerning relocating the power lines. Tom said some of the cons include that there is no guarantee for commercial development. He said there is no timeline as to when impact fees will be recouped. He said the City could possibly lose \$300,000 in impact fees, if not used by a certain date.

Council Member Sjoblom asked about the property to be donated by Mr. Stephens. Tom said it is approximately 1.3 acres. Tom asked the Council to move forward with this project. Council Member Hyer questioned if the City can get money back because of development.

Council Member Casas asked when this project will go out to bid, if approved. Brandon Jones said if approved, the bid can go out right away. Council Member Casas is concerned about the need to asphalt 475 East.

Council Member Hyer would hope that there would be something in place as far as a fee schedule. Tom said there will be and that is the direction the City would go.

Mayor Long said she has a meeting coming up with Wasatch Front Community Council and is wondering if they can help with the project cost. Tom said as it stands right now, there isn't time. Brandon Jones said this type of project would take a considerable amount of time to even be considered by Wasatch Front. He said federal funds also change the process of the project. He would suggest doing that for the portion that will be remaining.

Council Member Poore is concerned that this project will drain the City's money. She feels the money can be used in other places i.e. new water tank. Council Member Taylor questioned why the developer isn't building the road. Tom said this road is not for a developer. He said the City approached the developer about widening the road. Council Member Casas said by providing infrastructure to the City, in the future, it gives a viable way for transportation throughout the City.

Council Member Sjoblom said she has deliberated over this project for weeks. She remembers this project was high priority in January. She said there are two developers willing to donate funds. She feels this project should move forward because it is part of the general plan and the money is available. She did talk to Wayne Winsor concerning the existing water tank and he doesn't feel it is a panic situation.

Council Member Casas moved to move forward with the Old Fort Road Project to continue with City planning and engineering until a final decision is made on 14 June 2016.

Council Member Taylor questioned if there will be a public hearing. Tom said it will be held on 14 June 2016.

Council Member Sjoblom seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, and Sjoblom voted yes. Council Member Poore and Taylor voted no. The motion carried 3 to 2.

RES 16-17 Procurement Policy Amendment

Tom said the resolution is to amend the Procurement Policy. Those changes are as follows:

IX. Service Contracts and Professional Services. Service Contracts and Professional Services shall be awarded at the discretion of the City based on the City's evaluation of the professional qualifications, service ability, experience, cost of services, and other applicable criteria as may be established. Prior to entering into a service contract, the City shall determine that it is within the best interest of the City to do so, and that as many providers as practical have been considered for the service. Approval of such contracts shall be in accordance with this policy and all aspects of the service contract shall be reviewed, by the City, prior to entering into any contract for goods and services. When reasonable, more than one proposal shall be submitted from prospective service providers. **Once a service contract has been issued, the periodic payments do not require additional approval provided that said contract payments have been properly budgeted.**

Council Member Sjoblom moved to approve Resolution 16-17 Procurement Policy Amendment. Council Member Hyer seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

DISCUSSION ITEMS (possible action):

Culinary Water Capital Facilities Plan Presentation: Brandon Jones, City Engineer, said the culinary water capital facilities plan (CFP) has been completed. He said the purpose of this presentation is to report to the Council on the findings of the CFP. He said Dana Schuller, of Jones & Associates, said the plan analyzes the existing system and estimates for the future. She said it outlines existing and future deficiencies and develops a plan of attack for correcting these deficiencies. She said the current system is mainly compliant, but there are deficiencies in meeting fire flow. She then discussed the equivalent residential connection (ERC). She said this term is used to evaluate service connections of non-residential users to residential users. One (1) ERC is the amount of water the average single family residence uses. She then reviewed the Division of Drinking Water and what they dictate. She understands there is an interest in reduction sizing requirements. She said this would require South Weber City to install significant upgrades to metering/data recoding equipment, etc. She reviewed the growth estimates. Currently, there are 1,936 residential connections.

Brandon Jones reviewed the analysis from the water sources. He said the City has to be compliant in the peak day demand which is 800 gallons per day, which is a flow rate. He said the average yearly demand is 146,000 gal//ERC/yr (volume). He said in projecting out in 2035, with a projected 3,912 ERCs, 1,753 ac-ft/yr will be required. This is a deficit of 703 ac-ft. He is recommending a change to the procedure in which water has been purchased in the past. He recommends purchasing water from Weber Basin Water Conservation District (WBWCD) on as needed basis via impact fee pass through method. Tom asked if this method meets the States requirement. Brandon said, "yes". Brandon said the impact fee analysis needs to incorporate the CFP. He said if the City was at build out today the total annual cost would be \$715,207.72. With the impact fee pass through approach to build-out the total cost would be \$379,627.72.

Dana reviewed the water storage and State requirements. She said an analysis by pressure zone could reveal that upsizing a zone specific tank might be necessary. She said projects would include replace existing reservoir #1 and #2 with a 1.5 million gallon reservoir. She reviewed the water distribution system. She said to date; South Weber City has adopted the 2006 International Fire Code. Fire Flow requirement for one and two family dwellings less than 3,600 s.f. shall be 1,000 gpm. She reported that peak day demand fire flow was not adequate. She said most of the deficiencies occur where there are 6" lines in the City. She discussed the line that goes through Job Corp with some of it going under buildings.

She reviewed the project cost estimates. Total estimated cost is \$13,700,000 with \$2,000,000 being impact fee eligible. They recommend upgrading 4" and 6" lines to 8" as funds allow.

Council Member Casas sees the replacement of lines each year as a manageable number. Brandon said South Weber City is actually in pretty good shape. He said the deficiencies are relatively minor with the fire flow.

Doug Ahlstrom asked about the cost to purchase meters and whether or not it is cost effective. Brandon said the main reason for getting the reduction is so that you don't have to acquire as much water as you continue to build. Discussion took place regarding new reservoir locations being metered. Brandon said he can include that cost in this plan. The Council decided not to include it at this time.

Tom said Jones & Associates finished this project a week early. The Council thanked Brandon and Dana.

City Owned Property Appraisals

Tom said Council has discussed getting appraisals of 4 City owned properties by Paul W. Thronsen with Appraisal Group LLC for the price of \$3,450.00. Paul is committed to having the appraisal back to the City in 3 weeks of the request for service date. The properties for appraisal are: (i) The Posse Grounds; (ii) The 2 parcels on the northeast side of South Weber Dr. and (iii) The parcel on the southeast side of South Weber Dr. (which actually connects to a portion of land across South Weber Dr. onto the other side). Tom suggested rezoning these properties to commercial. He understands the tradition and culture of the posse grounds and explained that the City would grandfather in the use of it being a posse ground.

Council Member Sjoblom asked if the City is looking to sell these properties. Tom said, "yes." Council Member Casas recommended tabling this item until August.

Council Member Taylor moved to allow the City staff to move forward with the rezone to commercial and appraisals. Council Member Casas seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

Vehicle Replacement Plan: Heavy Equipment

Tom said the idea was tossed around about leasing heavy equipment. He will put together information concerning leasing verses purchase.

Public Works Facility: Preliminary Discussion

Tom said the City continues to face a growing need to build an adequate and functioning Public Works facility. Some serious discussion needs to be had to discern a couple of issues before we move forward with any kind of plans (engineering, construction, site, etc.). Some of those issues are:

- (i) The council must decide what they want: whether or not you want to include City Hall with Public Works (idea has been brought up multiple times);
- (ii) The Council must decide where they would like to put the facility. There are some issues with the current location: (1) The current location has a very strong possibility to develop into a Nix Const. vs. local residents type situation because it would be surrounded by residential development; (2) The current area is also very small and likely to be inadequate over time, especially as the City grows and acquires more equipment; (3) if an alternate location is desirable, where would the council like to have it located.

Council Member Sjoblom questioned if the salt leakage will impact the value and sale of the existing property. Council Member Taylor requested the City staff research various locations throughout the City. Council Member Casas said his primary concern is to make sure it is big enough for build out. He is in favor of having an architectural firm put together a plan as to the size needed. Tom said \$9,000 was budgeted last year. Mayor Long would like to compare the size needed with other cities. Council Member Casas recommended giving City staff direction

to move forward with size and location. Tom said if we are going to get a plan, he would recommend following it. Council Member Hyer is concerned that this project wasn't in the top ten priorities in January. Council Member Taylor is concerned about the salt storage status. Tom said the salt storage has created some concerns.

Council Member Casas moved to recommend City staff move forward to study the land footage needed for a public works facility to build out of 2035. Council Member Sjoblom seconded the motion. Elyse called for a roll call vote. Council Members Casas, Hyer, Poore, Taylor, and Sjoblom voted yes. The motion carried.

PUBLIC COMMENTS:

Cole Fessler, 7200 S. 1700 E., thanked the Council for postponing the budget. He appreciates the Council taking the time to review it. He asked about the June 14, 2016 meeting and if Old Fort Road and the Budget will be on that agenda. It was stated yes.

CITY COUNCIL ITEMS:

Council Member Casas:

Water Reservoir Committee Meeting: This meeting will be held May 31, 2016 at 5:30 p.m.

Council Member Sjoblom:

City Office Sign: She received a bid from Yesco and their bid was significantly higher than Allied Sign. She received permission to go ahead with Allied Sign bid. There is not electricity and it will be approximately \$2,000 to get power.

Metal Work: She received a call from someone that does metal work for signs. They are working on incorporating this with the digital sign.

Council Member Poore:

Budget Review: She has concerns with the budget and is wondering when her questions can be reviewed. Council Member Casas said he has concerns with the Enterprise Fund. It was decided to have a work meeting on 7 June 2016 at 4:00 p.m. to discuss the budget [did not take place].

Council Member Hyer:

Youth Council: The Youth Council toured governmental buildings in Salt Lake. They met with the Governor. This activity was held instead of going to USU Leadership Conference.

Country Fair Days: The committee met last night with City staff. They are moving forward on that.

CITY MANAGER'S ITEMS:

Impact Fee Bids: The City received two bids Lewis, Young, and Birmingham and Zion's Financial.

Land Use Training: Thursday from 6:00 to 7:30 p.m. at South Ogden City Hall. Elyse did send the information out in an email.

Temporary Land Use Regulation Resolution 16-02: He asked the Council if they can lift the temporary land use regulation at the June 7, 2016 meeting. There was no opposition.

Planning Commission/City Council Retreat to discuss land use: This will take place the end of October.

MAYOR'S ITEMS:

Dare Graduation: She attended the Dare Graduation at Highmark School.

ADJOURNED: Council Member Taylor moved to adjourn the meeting at 8:30 p.m. Council Member Sjoblom seconded the motion. Council Members Casas, Hyer, Poore, Sjoblom, and Taylor voted yes. The motion carried.

APPROVED: _____ Date
Mayor: Tammy Long

Transcriber: Michelle Clark

Attest: _____
City Recorder: Elyse Greiner

SOUTH WEBER CITY COUNCIL WORK MEETING

DATE OF MEETING: 24 May 2016

TIME COMMENCED: 5:30 p.m.

PRESENT: MAYOR:

Tammy Long

COUNCILMEMBERS:

Scott Casas
Kent Hyer (via electronic communication)
Marlene Poore
Merv Taylor
Jo Sjoblom

CITY ATTORNEY:

Doug Ahlstrom

CITY RECORDER:

Elyse Greiner

CITY MANAGER:

Tom Smith

FINANCE DIRECTOR:

Mark McRae

CITY ENGINEER:

Brandon Jones

Transcriber: Minutes transcribed by Michelle Clark

VISITORS: John Grubb, Bryan Wageman, and Dana Shuler.

CONSENT AGENDA:

- **Approval of April 26, 2016 City Council Meeting Minutes**
- **Approval of April 26, 2016 City Council Work Meeting Minutes**
- **Approval of May 10, 2016 City Council Meeting Minutes**
- **Approval of May 10, 2016 City Council Work Meeting Minutes**
- **Approval of April 2016 Budget to Actual**

Council Member Poore discussed amending the minutes of 26 April 2016 concerning Resolution 16-17 to reflect the Council was not in favor of the procurement policy amendment at that time.

Council Member Poore is concerned about the percentage of what has been budgeted for certain departments and is wondering if that should be compared to the next budget. Mark McRae said he would be happy to meet with Council Member Poore to discuss that further. Council Member Poore questioned Class C road snow removal. She thought the wording "salt" was going to be added to this. Mark will change the narrative. Council Member Poore asked about the auditor charge of \$19,000. Mark explained the charge is under one line item and has been fairly consistent.

ACTION ITEMS:

Old Fort Road Project: Tom said they are looking at moving forward. Council Member Taylor thought a public hearing was going to be scheduled. Tom said the City staff would like to know if the Council is willing to move forward or not with this project.

RES 16-17 Procurement Policy Amendment

Tom stated the resolution is to amend the Procurement Policy in which the idea was presented to and confirmed by the Council at the April 26, 2016 work meeting. Those changes are as follows:

IX. Service Contracts and Professional Services. Service Contracts and Professional Services shall be awarded at the discretion of the City based on the City's evaluation of the professional qualifications, service ability, experience, cost of services, and other applicable criteria as may be established. Prior to entering into a service contract, the City shall determine that it is within the best interest of the City to do so, and that as many providers as practical have been considered for the service. Approval of such contracts shall be in accordance with this policy and all aspects of the service contract shall be reviewed, by the City, prior to entering into any contract for goods and services. When reasonable, more than one proposal shall be submitted from prospective service providers. **Once a service contract has been issued, the periodic payments do not require additional approval provided that said contract payments have been properly budgeted.**

DISCUSSION ITEMS (possible action):**Culinary Water Capital Facilities Plan Presentation (no discussion on this item)****City Owned Property Appraisals**

Tom said in prior memos, he has mentioned that the City will get appraisals on four City owned properties by Paul W. Thronsdon with Appraisal Group LLC for the price of \$3,450.00. Paul is committed to having the appraisal back to the City in 3 weeks of the request for service date. The properties for appraisal are: (i) the Posse Grounds; (ii) the 2 parcels on the northeast side of South Weber Dr. and (iii) the parcel on the southeast side of South Weber Dr. (which actually connects to a portion of land across South Weber Dr. onto the other side).

Tom would like to know the Councils' opinion on these appraisals.

Vehicle Replacement Plan: Heavy Equipment

Tom stated the Council has selected an introductory plan for vehicle replacement. However, the plan does not speak to heavy equipment. He asked if the City wants to lease or put together a rotation. Council Member Poore would like to wait until the budget is approved prior to making a decision on this. Tom asked if the Council wants the City to lease or buy. Council Member Poore discussed keeping the backhoe rather than lease. Tom said the backhoe is decreasing in value each year. He said by leasing a backhoe it is cheaper and includes warranties. Bryan Wageman said the backhoe is used for everything in the City. He said it is over ten years old. Tom would recommend leasing a backhoe. Council Member Poore would like to get some facts and comparisons together and then make a decision. Bryan estimated \$5,000 a year to lease a backhoe. Council Member Poore suggested looking into used equipment. Bryan said it is difficult when the City doesn't have its own mechanic to do the maintenance on used equipment.

Public Works Facility: Preliminary Discussion

Tom said the City continues to face a growing need to build an adequate and functioning Public Works facility. Some serious discussion needs to be had to discern a couple of issues before we

move forward with any kind of plans (engineering, construction, site, etc.). Some of those issues are:

- (i) The Council must decide what they want: whether or not they want to include City Hall with Public Works (idea has been brought up multiple times);
- (ii) The Council must decide where they would like to put the facility. There are some issues with the current location: (1) The current location has a very strong possibility to develop into a Nix Construction vs. local residents type situation because it would be surrounded by residential development; (2) The current area is also very small and likely to be inadequate over time, especially as the City grows and acquires more equipment; (3) if an alternate location is desirable, where would the Council like to have it located.

Tom suggested getting some preliminary discussion on this issue, so that they can move forward with some definitive direction. Council Member Taylor asked about purchasing property across the highway. Council Member Casas said he looked into that and the property was \$250,000 per acre. Discussion took place regarding looking at property options in the west end.

Adjourned at 6:00 p.m.

APPROVED: _____

Date

Mayor: Tammy Long

Transcriber: Michelle Clark

Attest:

City Recorder: Elyse Greiner

Report Criteria:

Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
05/12/16	35513	A-1 KEY SERVICE, INC.	04/29/16	3 Temporary Key Cards	1043240	19.00
	Total 35513:					19.00
05/19/16	35550	A-1 KEY SERVICE, INC.	04/18/16	Keys for Court Office	1042240	32.45
	Total 35550:					32.45
05/25/16	35590	ACADEMY SPORTS	05/10/16	Soccer - Mesh Reversible Jersey	2071482	150.00
	Total 35590:					150.00
05/12/16	35514	Ace Recycling & Disposal	04/30/16	Recycle Bin Service	1043610	45.00
	Total 35514:					45.00
05/05/16	35493	ALLRED, CHRISTOPHER F	05/02/16	Prosecution Services - May 2016	1042313	500.00
	Total 35493:					500.00
05/12/16	35515	AT&T MOBILITY	04/16/16	Air Card - Fire E-1 SQ 5	1057370	104.47
	Total 35515:					104.47
05/19/16	35551	Auger, Jaden	05/17/16	Referee - Soccer and Basketball	2071340	63.75
	Total 35551:					63.75
05/19/16	35552	BELL JANITORIAL SUPPLY	05/11/16	Park Restroom Supplies	1070260	218.89
	Total 35552:					218.89
05/19/16	35553	Birt, Hudson	05/18/16	Referee - Basketball	2071340	60.00
	Total 35553:					60.00
05/05/16	35494	Blomquist Hale Consulting Inc.	05/02/16	EAP Service - May 2016	1043135	130.00
	Total 35494:					130.00
05/19/16	35554	BROWN, KAYD	05/17/16	Referee - Basketball	2071340	90.00
	Total 35554:					90.00
05/05/16	35495	Bruch, Ellis	05/03/16	Park Rental Refund, Conflict of Nights	1034250	235.00
	Total 35495:					235.00
05/12/16	35516	BSN Sports LLC	04/20/16	Soccer Bownet	2071610	623.98
	Total 35516:					623.98
05/19/16	35555	CAL RANCH STORES	05/16/16	Weed Killer, Pack Pack Sprayer, Measuring Jug	1060250	235.93

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
Total 35555:						235.93
05/19/16	35556	CALL, SARAH	05/17/16	Zumba Insturction	2071340	75.00
Total 35556:						75.00
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	1042350	5.00
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	1043350	114.15
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	1057350	38.05
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	1060350	38.05
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	1070350	38.05
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	2071350	38.05
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	5140350	114.15
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	5240350	114.15
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	5340350	114.15
05/11/16	10803222	CASELLE INC	05/01/16	Software Support/Maint.	5440350	152.20
Total 108032222:						766.00
05/19/16	35557	CENTRAL WEBER SEWER IMPR DIST	05/10/16	2nd Quarter Impact Fee	5240491	103,789.00
Total 35557:						103,789.00
05/25/16	35591	CENTURYLINK	05/10/16	Data Line - Water	5140490	50.03
Total 35591:						50.03
05/19/16	35558	Christensen, Megan	05/17/16	Referee - Soccer and Basketball	2071340	60.00
Total 35558:						60.00
05/05/16	35496	CINTAS CORPORATION	04/26/16	Resupply First Aid Station - Shop	1060260	40.35
Total 35496:						40.35
05/12/16	35517	CINTAS CORPORATION LOC180	05/04/16	MATS/TOWELS	1043262	36.04
05/12/16	35517	CINTAS CORPORATION LOC180	05/04/16	UNIFORMS CLEANED	5240140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	05/04/16	UNIFORMS CLEANED	5140140	20.00
05/12/16	35517	CINTAS CORPORATION LOC180	05/04/16	UNIFORMS CLEANED	5440140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	05/04/16	UNIFORMS CLEANED	1060140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	05/04/16	UNIFORMS CLEANED	5340140	16.37
05/12/16	35517	CINTAS CORPORATION LOC180	03/09/16	MATS/TOWELS	1043262	36.04
05/12/16	35517	CINTAS CORPORATION LOC180	03/09/16	UNIFORMS CLEANED	5240140	18.58
05/12/16	35517	CINTAS CORPORATION LOC180	03/09/16	UNIFORMS CLEANED	5140140	20.00
05/12/16	35517	CINTAS CORPORATION LOC180	03/09/16	UNIFORMS CLEANED	5440140	18.58
05/12/16	35517	CINTAS CORPORATION LOC180	03/09/16	UNIFORMS CLEANED	1060140	18.58
05/12/16	35517	CINTAS CORPORATION LOC180	03/09/16	UNIFORMS CLEANED	5340140	37.17
05/12/16	35517	CINTAS CORPORATION LOC180	03/23/16	MATS/TOWELS	1043262	36.04
05/12/16	35517	CINTAS CORPORATION LOC180	03/23/16	UNIFORMS CLEANED	5240140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	03/23/16	UNIFORMS CLEANED	5140140	20.00
05/12/16	35517	CINTAS CORPORATION LOC180	03/23/16	UNIFORMS CLEANED	5440140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	03/23/16	UNIFORMS CLEANED	1060140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	03/23/16	UNIFORMS CLEANED	5340140	16.37
05/12/16	35517	CINTAS CORPORATION LOC180	03/30/16	MATS/TOWELS	1043262	36.04
05/12/16	35517	CINTAS CORPORATION LOC180	03/30/16	UNIFORMS CLEANED	5240140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	03/30/16	UNIFORMS CLEANED	5140140	20.00

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
05/12/16	35517	CINTAS CORPORATION LOC180	03/30/16	UNIFORMS CLEANED	5440140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	03/30/16	UNIFORMS CLEANED	1060140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	03/30/16	UNIFORMS CLEANED	5340140	16.37
05/12/16	35517	CINTAS CORPORATION LOC180	04/06/16	MATS/TOWELS	1043262	38.04
05/12/16	35517	CINTAS CORPORATION LOC180	04/06/16	UNIFORMS CLEANED	5240140	7.78
05/12/16	35517	CINTAS CORPORATION LOC180	04/06/16	UNIFORMS CLEANED	5140140	20.00
05/12/16	35517	CINTAS CORPORATION LOC180	04/06/16	UNIFORMS CLEANED	5440140	7.78
05/12/16	35517	CINTAS CORPORATION LOC180	04/06/16	UNIFORMS CLEANED	1060140	7.78
05/12/16	35517	CINTAS CORPORATION LOC180	04/06/16	UNIFORMS CLEANED	5340140	15.57
05/12/16	35517	CINTAS CORPORATION LOC180	04/13/16	MATS/TOWELS	1043262	36.04
05/12/16	35517	CINTAS CORPORATION LOC180	04/13/16	UNIFORMS CLEANED	5240140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/13/16	UNIFORMS CLEANED	5140140	20.00
05/12/16	35517	CINTAS CORPORATION LOC180	04/13/16	UNIFORMS CLEANED	5440140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/13/16	UNIFORMS CLEANED	1060140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/13/16	UNIFORMS CLEANED	5340140	16.37
05/12/16	35517	CINTAS CORPORATION LOC180	04/20/16	MATS/TOWELS	1043262	36.04
05/12/16	35517	CINTAS CORPORATION LOC180	04/20/16	UNIFORMS CLEANED	5240140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/20/16	UNIFORMS CLEANED	5140140	20.00
05/12/16	35517	CINTAS CORPORATION LOC180	04/20/16	UNIFORMS CLEANED	5440140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/20/16	UNIFORMS CLEANED	1060140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/20/16	UNIFORMS CLEANED	5340140	16.37
05/12/16	35517	CINTAS CORPORATION LOC180	04/27/16	MATS/TOWELS	1043262	36.04
05/12/16	35517	CINTAS CORPORATION LOC180	04/27/16	UNIFORMS CLEANED	5240140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/27/16	UNIFORMS CLEANED	5140140	20.00
05/12/16	35517	CINTAS CORPORATION LOC180	04/27/16	UNIFORMS CLEANED	5440140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/27/16	UNIFORMS CLEANED	1060140	8.18
05/12/16	35517	CINTAS CORPORATION LOC180	04/27/16	UNIFORMS CLEANED	5340140	16.37
Total 35517:						827.60
05/12/16	35518	CLARK, LINDA	05/11/16	Reimbursement for Civic Center	1034250	200.00
Total 35518:						200.00
05/05/16	35497	Cliff's Car Wash	05/03/16	Prepay for Car/Truck Washes	1060250	200.00
Total 35497:						200.00
05/12/16	35519	COLONIAL FLAG SPECIALTY CO INC	05/03/16	Flag Roatation - Memorial Park	1070250	127.00
05/12/16	35519	COLONIAL FLAG SPECIALTY CO INC	05/09/16	Flag Roatation - Parks	1070250	158.00
Total 35519:						285.00
05/05/16	35498	CROWN TROPHY	04/26/16	Name Plates - Smith/Greiner	1043240	17.00
Total 35498:						17.00
05/25/16	35592	CROWN TROPHY	05/13/16	Trophies (Basketball)	2071480	89.70
05/25/16	35592	CROWN TROPHY	05/13/16	Trophies (Soccer)	2071482	409.63
Total 35592:						499.33
05/19/16	35559	D R Horton, Inc	05/16/16	Completion Bond - SWC151001105	4521350	500.00
05/19/16	35559	D R Horton, Inc	05/16/16	Completion Bond - SWC151001106	4521350	500.00
Total 35559:						1,000.00

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
05/05/16	35499	DAVIS COUNTY GOVERNMENT	04/27/16	Sheriff Contract - Mar. 2016	1054310	11,047.67
Total 35499:						11,047.67
05/12/16	35520	DAVIS COUNTY GOVERNMENT	05/06/16	Bailiff Service - April. 2016	1042317	300.00
05/12/16	35520	DAVIS COUNTY GOVERNMENT	05/06/16	Sheriff Contract - April 2016	1054310	11,047.67
Total 35520:						11,347.67
05/19/16	35560	DE LAGE LANDEN	05/14/16	COPIER MAINT AGREEMENT - SHARP	1042240	8.04
05/19/16	35560	DE LAGE LANDEN	05/14/16	COPIER MAINT AGREEMENT - SHARP	1043240	18.77
05/19/16	35560	DE LAGE LANDEN	05/14/16	COPIER MAINT AGREEMENT - SHARP	5140240	13.41
05/19/16	35560	DE LAGE LANDEN	05/14/16	COPIER MAINT AGREEMENT - SHARP	5240240	13.40
Total 35560:						53.62
05/11/16	10803222	DE LAGE LANDEN	04/20/16	COPIER MAINT AGREEMENT - SHARP	1042240	21.07
05/11/16	10803222	DE LAGE LANDEN	04/20/16	COPIER MAINT AGREEMENT - SHARP	1043240	49.16
05/11/16	10803222	DE LAGE LANDEN	04/20/16	COPIER MAINT AGREEMENT - SHARP	5140240	35.12
05/11/16	10803222	DE LAGE LANDEN	04/20/16	COPIER MAINT AGREEMENT - SHARP	5240240	35.11
Total 108032221:						140.46
05/23/16	10803222	DE LAGE LANDEN	05/21/16	COPIER MAINT AGREEMENT - SHARP	1042240	21.07
05/23/16	10803222	DE LAGE LANDEN	05/21/16	COPIER MAINT AGREEMENT - SHARP	1043240	49.16
05/23/16	10803222	DE LAGE LANDEN	05/21/16	COPIER MAINT AGREEMENT - SHARP	5140240	35.12
05/23/16	10803222	DE LAGE LANDEN	05/21/16	COPIER MAINT AGREEMENT - SHARP	5240240	35.11
Total 108032223:						140.46
05/05/16	35500	DURKS PLUMBING	04/28/16	Sprinklers for Parks	1070261	573.37
Total 35500:						573.37
05/19/16	35561	DURKS PLUMBING	05/13/16	Sprinkler Parts	1070261	12.62
Total 35561:						12.62
05/19/16	35562	ELITECRAFT HOMES	05/16/16	Completion Bond - SWC151022112	4521350	500.00
Total 35562:						500.00
05/19/16	35563	ENERGY SAVERS	05/16/16	Completion Bond - SWC160419050	4521350	200.00
05/19/16	35563	ENERGY SAVERS	05/16/16	Completion Bond - SWC160419051	4521350	200.00
Total 35563:						400.00
05/19/16	35564	Fisher, Alexis	05/17/16	Refferee - Basketball, Soccer	2071340	231.00
Total 35564:						231.00
05/05/16	35501	FREEDOM MAILING SERVICES, INC	04/29/16	Utility Bills - May 2016	5140370	225.43
05/05/16	35501	FREEDOM MAILING SERVICES, INC	04/29/16	Utility Bills - May 2016	5240370	225.43
05/05/16	35501	FREEDOM MAILING SERVICES, INC	04/29/16	Utility Bills - May 2016	5340370	225.43
05/05/16	35501	FREEDOM MAILING SERVICES, INC	04/29/16	Utility Bills - May 2016	5440370	225.41

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
Total 35501:						901.70
05/12/16	35521	FREEDOM MAILING SERVICES, INC	04/02/16	Utility Bills - Mar. 2016	5140370	231.65
05/12/16	35521	FREEDOM MAILING SERVICES, INC	04/02/16	Utility Bills - Mar. 2016	5240370	231.65
05/12/16	35521	FREEDOM MAILING SERVICES, INC	04/02/16	Utility Bills - Mar. 2016	5340370	231.65
05/12/16	35521	FREEDOM MAILING SERVICES, INC	04/02/16	Utility Bills - Mar. 2016	5440370	231.64
Total 35521:						926.59
05/19/16	35565	Gill, Jan	05/16/16	Refund on Utility Account # 4006701	0111750	105.62
Total 35565:						105.62
05/12/16	35522	GRIFFIN FAST LUBE UTAH	05/05/16	Vehicle Emission Testing and Safty Check	1070250	38.25
Total 35522:						38.25
05/19/16	35566	GRIFFIN FAST LUBE UTAH	05/12/16	Clint - Truck Safety and Emissions	1060250	38.25
Total 35566:						38.25
05/25/16	35593	GRIFFIN FAST LUBE UTAH	05/18/16	Vehicle Safety Inspection	1060250	38.25
Total 35593:						38.25
05/12/16	35523	Griguhn, Regina	05/06/16	Son broke arm and can't play	2034750	33.00
Total 35523:						33.00
05/25/16	35594	GSH Geotechnical Inc.	05/09/16	Pavement plan - Old Fort Rd. Study	4560730	4,700.00
Total 35594:						4,700.00
05/12/16	35524	HANSEN & ASSOCIATES	04/05/16	Old Fort Rd. topog survey	4560730	3,025.00
Total 35524:						3,025.00
05/12/16	35525	HERRICK INDUSTRIAL SUPPLY	04/28/16	12in Plier	5140250	15.92
05/12/16	35525	HERRICK INDUSTRIAL SUPPLY	05/03/16	Cobalt Drill, Stool, Marking Wand and Paint	1060250	166.94
Total 35525:						182.86
05/19/16	35567	HERRICK INDUSTRIAL SUPPLY	05/09/16	Water - SKT, IMPCT 3/4DR 36MM 6PT DP	5140250	28.94
Total 35567:						28.94
05/05/16	35502	Interior Alliance	04/29/16	Desk Return for Elyse	1043240	167.00
Total 35502:						167.00
05/12/16	35526	International Code Council Inc	05/03/16	Plan Review, Inspectors Guide	1058210	168.80
Total 35526:						168.80
05/19/16	35568	Jackson, Jordan K.	05/17/16	Referee - Soccer, Softball, & Scorekeeper	2071340	146.25

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
Total 35568:						146.25
05/05/16	35503	JERRYS PLUMBING SPECIALTIES	04/20/16	Parts for Parks Sprinklers	1070261	33.15
05/05/16	35503	JERRYS PLUMBING SPECIALTIES	04/21/16	Parts for Parks Sprinklers	1070261	17.33
Total 35503:						50.48
05/19/16	35569	JERRYS PLUMBING SPECIALTIES	05/06/16	Tools and Supplies	5140250	150.15
Total 35569:						150.15
05/12/16	35527	JOHNSON ELECTRIC	04/29/16	Street Light at Park & ride	1070625	204.00
Total 35527:						204.00
05/25/16	35595	JOHNSON ELECTRIC	05/23/16	Maintenance on speed trailer	1060250	543.95
Total 35595:						543.95
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	GIS - Utility Maps	5140312	2,148.75
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	GIS - Zoning Map	1043312	294.00
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	GIS - USOT Class C Milaage Map	1043312	103.50
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Miscellaneous	1043312	252.75
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	UDOT Class C Milage	1060312	183.75
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Lester Street to 7375 South	1060312	26.25
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Old Fort Road - ROW Acquisition	4560730	774.25
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Old Fort Road - Final Design	4560730	3,109.00
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	2016 Safety Sidewalks	1060312	341.25
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Culinary Water	5140312	8,193.75
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Storm Drain	5440312	1,355.75
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	2016 Sever Outfall Replacement Project (Old F	2140490	5,382.25
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Sewer Collection System Report	5240312	243.75
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Sunrise Ridge Development Review	1043319	410.00
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Vally Flats Development Review	1043319	884.25
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Bowman Old Farm Estates Development Revi	1043319	1,425.25
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Riverside Place Development Review	1043319	446.25
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Riverside Place Phases 1&2 Development Revi	1043319	262.50
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	Old Maple Farms Development Review	1043319	761.25
05/12/16	35528	JONES AND ASSOCIATES	05/01/16	South Weber Drive Commercial Develpment Re	1043319	682.50
Total 35528:						27,281.00
05/12/16	35529	Laprevote, Paul	05/09/16	Mileage - Retreat Food	1043230	51.30
05/12/16	35529	Laprevote, Paul	05/09/16	Food for Council Retreat	1043240	51.41
Total 35529:						102.71
05/05/16	10803221	LES OLSEN COMPANY	04/29/16	qtrly copier maint contract	1043251	274.22
Total 108032219:						274.22
05/12/16	35530	LES SCHWAB TIRE CENTER	05/06/16	Flat Repair on Case Backhoe	1057250	333.31
05/12/16	35530	LES SCHWAB TIRE CENTER	05/07/16	Flat Repair on Case Backhoe	1057250	137.31
05/12/16	35530	LES SCHWAB TIRE CENTER	05/09/16	Flat Repair on Case Backhoe	1057250	98.00

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
Total 35530:						568.62
05/19/16	35570	LOBATO, DALLAS	05/17/16	Referee - Basketball	2071340	36.00
Total 35570:						36.00
05/05/16	35504	LOWES PROX	04/25/16	supplies for snow removal	1061411	188.67
05/05/16	35504	LOWES PROX	04/25/16	Supplies for Court office	1042610	2.16
05/05/16	35504	LOWES PROX	04/25/16	supplies for Soccer	2071482	105.39
05/05/16	35504	LOWES PROX	04/25/16	supplies for baseball, softball	2071481	105.39
05/05/16	35504	LOWES PROX	04/25/16	light bulbs, flex seal,	1043262	50.75
05/05/16	35504	LOWES PROX	04/25/16	Kobalt 3PC Handle file	1060260	18.98
05/05/16	35504	LOWES PROX	04/25/16	Wrench, Light Bulb, Wonder Bar	1043262	174.66
05/05/16	35504	LOWES PROX	04/25/16	Asphalt, Flexseal	1060250	28.38
Total 35504:						674.38
05/12/16	35531	MCDUGAL, TAMMY	05/12/16	Refund - Conflict with another event	2034750	44.00
Total 35531:						44.00
05/12/16	35532	MCFARLAND, SARAH	05/12/16	Refund - Conflict on Nights	2034750	44.00
Total 35532:						44.00
05/19/16	35571	Miller, Craig	05/18/16	Referee - Soccer	2071340	60.00
Total 35571:						60.00
05/02/16	10803221	MOUNT OLYMPUS	04/23/16	CITY HALL WATER COOLER	1043262	1.99
Total 108032218:						1.99
05/19/16	35572	Nielson, Kalena	05/17/16	Referee - Soccer	2071340	63.75
Total 35572:						63.75
05/09/16	35479	NORTHRIDGE HIGH SCHOOL PTSA	V 04/19/16	Donation - Sr Graduation Party	1041620	200.00
Total 35479:						200.00
05/12/16	35533	Northridge High School PTSA	04/19/16	Donation - Sr. Graduation Party	1041620	200.00
Total 35533:						200.00
05/12/16	35534	OFFICE DEPOT	05/05/16	Paper, Time Card, Duster, Mouse Pad	1043240	119.30
Total 35534:						119.30
05/19/16	35573	OFFICE DEPOT	05/05/16	Legal Pads	1043240	12.46
Total 35573:						12.46
05/19/16	35574	OREILLY AUTOMOTIVE, INC.	05/12/16	Truck Tail Light - Bryan	5140250	15.29

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
Total 35574:						15.29
05/19/16	35575	Pakenham, Jordan	05/17/16	Referee - Softball	2071340	40.00
Total 35575:						40.00
05/12/16	35535	PEHP LTD PAYMENTS	04/18/16	Long Term Disability Premium - April 2016	1043135	242.11
Total 35535:						242.11
05/05/16	35505	PERRY HOMES	05/03/16	BP BOND RELEASE - SWC151123130	4521350	500.00
Total 35505:						500.00
05/19/16	35576	POFF, MICHAEL	05/16/16	Annual YCC Retreat Expenses	1041765	562.73
Total 35576:						562.73
05/12/16	35536	Post Asphalt & Construction	05/10/16	Patch Repair on 7800 S	1061730	14,585.50
Total 35536:						14,585.50
05/05/16	35506	Protect Youth Sports	05/01/16	Background Checks - Tremea, Phillips	1043210	31.90
05/05/16	35506	Protect Youth Sports	03/01/16	Background Checks - R Powers	1043210	15.95
Total 35506:						47.85
05/19/16	35577	Quintana, Chance	05/17/16	Referee - Basketball	2071340	88.00
Total 35577:						88.00
05/25/16	35596	RDJ SPECIALTIES INC	05/16/16	Fire Education - Coloring Books, Crayons, foldin	1057230	1,105.15
Total 35596:						1,105.15
05/19/16	35578	ROBINSON WASTE SERVICES INC	05/09/16	Garbage collection service - April 2016	5340492	9,772.68
Total 35578:						9,772.68
05/19/16	35579	ROSENQUIST, JEFF & KAREN	05/18/16	Completion Bond - SWC160310029	4521350	500.00
Total 35579:						500.00
05/12/16	35537	SAMS CLUB	05/12/16	Senior Lunch	2071486	93.63
Total 35537:						93.63
05/05/16	35507	SAV ON	04/26/16	Softball supplies	2071481	769.82
Total 35507:						769.82
05/19/16	35580	Schow, Brock	05/17/16	Referee - Soccer, Softball	2071340	123.75
Total 35580:						123.75
05/19/16	35581	SHERRILL, ALISON	05/13/16	Pre K T-ball Refund	2034750	38.00

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
Total 35581:						38.00
05/12/16	35538	Shupe, Alyson	05/05/16	Refund - Softball	2034750	44.00
Total 35538:						44.00
05/19/16	35582	Staker Parson Companies	04/26/16	Shop Cleaning - Dump Fees	1060260	213.21
Total 35582:						213.21
05/12/16	35539	STANDARD EXAMINER	04/30/16	Planning Commission, Public Hearings, Notices	1043220	99.25
05/12/16	35539	STANDARD EXAMINER	04/30/16	Public Works Seasonal Employees	1043220	209.00
Total 35539:						308.25
05/12/16	35540	STATE OF UTAH GASCARD	05/02/16	FUEL FOR PW	5140250	81.97
05/12/16	35540	STATE OF UTAH GASCARD	05/02/16	FUEL FOR PW	5240250	81.97
05/12/16	35540	STATE OF UTAH GASCARD	05/02/16	FUEL FOR PW	5340250	81.97
05/12/16	35540	STATE OF UTAH GASCARD	05/02/16	FUEL FOR PW	5440250	20.49
05/12/16	35540	STATE OF UTAH GASCARD	05/02/16	FUEL FOR PW	1060250	143.46
05/12/16	35540	STATE OF UTAH GASCARD	05/02/16	FUEL FOR FIRE	1057250	25.00
Total 35540:						434.86
05/12/16	35541	STAUFFER, MARY ANN	05/12/16	Reimbursement for Civic Center	1034250	200.00
Total 35541:						200.00
05/12/16	35542	SWEEP N UTAH	05/03/16	May Street Sweeping	1060410	3,025.00
Total 35542:						3,025.00
05/25/16	35597	TECHNOLOGY NET	05/21/16	Compensation Survey Subscription	1043210	75.00
Total 35597:						75.00
05/12/16	35543	Toter LLC c/o Waste Equip LLC	04/19/16	Garbage Cans - 100	5340250	5,012.30
Total 35543:						5,012.30
05/05/16	35508	TWIN D INC	03/31/16	Old Fort Rd. Sewer Vacuuming	5240490	617.50
Total 35508:						617.50
05/05/16	35509	UNIFIRST CORPORATION	04/22/16	FAC TOWELS & MATS -	2071241	40.00
Total 35509:						40.00
05/12/16	35544	UNIFIRST CORPORATION	05/06/16	Mats, No Towels	2071241	30.13
Total 35544:						30.13
05/25/16	35598	UNIFIRST CORPORATION	05/20/16	Mats and Towels Services	2071241	26.23
Total 35598:						26.23

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
05/12/16	35545	UPPERCASE PRINTING, INK	05/02/16	Newsletter April 2016	5140370	179.89
05/12/16	35545	UPPERCASE PRINTING, INK	05/02/16	Newsletter April 2016	5240370	179.89
05/12/16	35545	UPPERCASE PRINTING, INK	05/02/16	Newsletter April 2016	5340370	179.89
05/12/16	35545	UPPERCASE PRINTING, INK	05/02/16	Newsletter April 2016	5440370	179.88
Total 35545:						719.55
05/12/16	35546	US BANK	04/25/16	WM Supercenter - HP Printer Ink. for Rec. Offic	2071240	97.94
05/12/16	35546	US BANK	04/25/16	Officemax/depot - Scissors for Rec. Office	2071240	108.99
05/12/16	35546	US BANK	04/25/16	WM Supercenter - Food for Senior Lunch	2071486	10.96
05/12/16	35546	US BANK	04/25/16	Dilly Dallys - Food for Senior Lunch	2071486	15.70
05/12/16	35546	US BANK	04/25/16	2015 Capitol Ogden - Gypsum (chalk) for Baseb	2071481	130.00
05/12/16	35546	US BANK	04/25/16	Black Bear - UAPT Conference (Meals)	1043230	18.65
05/12/16	35546	US BANK	04/25/16	Chevron - UAPT Conference (Gas)	1043230	26.50
05/12/16	35546	US BANK	04/25/16	Kneaders - UAPT Conference (Meals)	1043230	8.58
05/12/16	35546	US BANK	04/25/16	Maverik - UAPT Conference (Gas)	1043230	24.47
05/12/16	35546	US BANK	04/25/16	Red Lobster - UAPT Conference (Meals)	1043230	36.57
05/12/16	35546	US BANK	04/25/16	Industrial Supply - Bolt Cutters for Fire Departm	1057250	230.80
05/12/16	35546	US BANK	04/25/16	UT League of Cities - ULCT Conference (Regist	1043230	270.00
05/12/16	35546	US BANK	04/25/16	Marias Mex. Restaurant - ULCT Conference (M	1043610	36.50
05/12/16	35546	US BANK	04/25/16	Chevron - ULCT Conference (Gas)	1043230	23.23
05/12/16	35546	US BANK	04/25/16	Mcdonald's - ULCT Conference (Meals)	1043230	7.49
05/12/16	35546	US BANK	04/25/16	KFC's - ULCT Conference (Meals)	1043230	26.17
05/12/16	35546	US BANK	04/25/16	Chevron - ULCT Conference (Gas)	1043230	30.75
05/12/16	35546	US BANK	04/25/16	Red Lobster - ULCT Conference (Meals)	1043230	20.91
05/12/16	35546	US BANK	04/25/16	Maverik - ULCT Conference (Gas)	1043230	12.02
05/12/16	35546	US BANK	04/25/16	Arby's - ULCT Conference (Meals)	1043230	11.21
05/12/16	35546	US BANK	04/25/16	Hampton Inn - ULCT Conference (Hotel)	1043230	719.80
05/12/16	35546	US BANK	04/25/16	Officemax/depot - Monitor Cable Return Credit	1043240	29.99
05/12/16	35546	US BANK	04/25/16	Best Buy - Monitor Cable	1043240	44.98
05/12/16	35546	US BANK	04/25/16	Officemax/depot - Monitor Cable Return Credit	1043240	29.99
05/12/16	35546	US BANK	04/25/16	Uline Ship Supplies - Drum Spill Kit for Shop	1060260	475.78
05/12/16	35546	US BANK	04/25/16	Chinese Gourmet - PW Staff Lunch Meeting	1043610	44.27
Total 35546:						2,432.27
05/05/16	35510	UTAH BUSINESS LICENSE ASSOC	04/29/16	UBLA Membership, Elyse	1043210	40.00
Total 35510:						40.00
05/19/16	35583	UTAH COMMUNICATIONS AUTHORITY	03/31/16	Monthly Radio Fee: PW Mar. 2016	1060370	186.00
Total 35583:						186.00
05/25/16	35599	UTAH COMMUNICATIONS AUTHORITY	03/31/16	Monthly radio fee: Fire Mar. 2016	1057370	627.75
Total 35599:						627.75
05/25/16	35600	UTAH JAZZ	05/10/16	JR. JAZZ - (180 Jersey/Tickets) (183 Jersey)	2071480	4,980.00
Total 35600:						4,980.00
05/19/16	35584	UTAH LOCAL GOVERNMENTS TRUST	05/10/16	BOND - Employee	1043510	20.00
05/19/16	35584	UTAH LOCAL GOVERNMENTS TRUST	05/10/16	BOND - Employee	1043510	1,170.00
05/19/16	35584	UTAH LOCAL GOVERNMENTS TRUST	05/10/16	Workers Comp Monthly Fee - May 2016	1022250	2,206.16

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt
Total 35584:						3,396.16
05/05/16	35511	UTAH STATE TREASURER	05/03/16	MONTHLY SURCHARGES - April 2016	1042980	4,383.72
Total 35511:						4,383.72
05/05/16	35512	Vanguard Cleaning Systems of Utah	05/01/16	Janitorial services - May 2016	1043262	245.00
Total 35512:						245.00
05/25/16	35601	VERIZON WIRELESS	05/24/16	Aircard for PW GPS	5140280	56.71
Total 35601:						56.71
05/19/16	35585	Vivint Solar	05/18/16	Completion Bond - SWC151118126	4521350	200.00
Total 35585:						200.00
05/19/16	34897	Warner, Val	V 05/05/15	out of town for season	2071481	33.00
Total 34897:						33.00
05/19/16	35586	Warner, Val	05/05/15	out of town for season	2071481	33.00
Total 35586:						33.00
05/12/16	35547	WASATCH INTEGRATED WASTE MGMT	04/01/16	Garbage Disposal - Mar. 2016	5340492	14,107.60
Total 35547:						14,107.60
05/12/16	35548	WENDT, THADDEUS	05/05/16	Public Defender Case# 151400020, 155400613	1042313	201.59
Total 35548:						201.59
05/19/16	35587	WILKINSON SUPPLY	04/06/16	Tire & Shipping	1070250	86.93
05/19/16	35587	WILKINSON SUPPLY	05/10/16	Cable Twist Line for weedeater	1070261	125.90
05/19/16	35587	WILKINSON SUPPLY	05/12/16	Repair Alternator on Diesel Lawn Mower	1070250	434.99
05/19/16	35587	WILKINSON SUPPLY	05/12/16	Front Caster Tire on Ferris Mower	1070250	87.21
Total 35587:						735.03
05/19/16	35588	Workforce QA	04/30/16	Pre-Employment Drug Test	1060370	38.00
Total 35588:						38.00
05/09/16	10803222	Workforce QA	01/31/16	annual consortium membership	1060370	150.00
Total 108032220:						150.00
05/12/16	35549	YOUNG AUTOMOTIVE GROUP	05/05/16	Electrial Repair on Truck - Bryan	5140250	225.00
Total 35549:						225.00
Grand Totals:						247,197.54

ORDINANCE 16-07

AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL APPROVING AND ADOPTING THE DEVELOPMENT AGREEMENT REGARDING THE CONSTRUCTION OF OLD FORT ROAD, IN CONJUNCTION WITH THE RIVERSIDE PLACE SUBDIVISION IN SOUTH WEBER CITY

WHEREAS, in 2014 South Weber City updated its General Plan and Vehicle Transportation Master Plan, which calls for the re-development of 6650 South Street into a collector road seventy-eight (78) feet wide to be known as Old Fort Road and which is intended to re-direct traffic away from 475 East Street toward the east, passing the City's Posse Grounds; and

WHEREAS, the development of Old Fort Road into a collector constitutes over-sizing of a system improvement for which the City bears the cost of development; and

WHEREAS, Miller Bates, LC proposes to develop the Riverside Place Subdivision on approximately 14 acres abutting Old Fort Road and is willing to dedicate property for the widening of the Old Fort Road right-of-way and to pay for its proportionate share of the system improvements; and

WHEREAS, Douglas Bruce Stephens owns approximately 19.5 acres of real property on the north side of Old Fort Road and is willing to dedicate to the City sufficient property to account for the road's seventy-eight (78) foot wide cross-section, along with making a cash payment to assist with road re-development; and

WHEREAS, the agreement of the parties is memorialized in the attached Development Agreement Regarding the Construction of Old Fort Road, in Conjunction with the Riverside Place Subdivision in South Weber City, which the City desires now to approve;

NOW THEREFORE, BE IT HEREBY ORDAINED by the City Council of South Weber City that the attached Development Agreement Regarding the Construction of Old Fort Road, in Conjunction with the Riverside Place Subdivision in South Weber City is hereby approved and adopted. The attached Development Agreement is, by this reference, made a part hereof as if fully set forth herein. This approval is made pursuant to the City's authority under Utah Code Ann. § 10-9-101, *et seq.*, the City's land use policies, ordinances and regulations, and in the exercise of its legislative discretion. This Ordinance hereby amends the City's Laws only to the extent within the authority of the City and only to the extent necessary to give effect to the Developer and other Party the rights of the Agreement where such City laws may be inconsistent with the Agreement's intent.

PASSED AND ADOPTED by the City Council of South Weber this ____ day of _____, 2016.

Tamara P. Long, Mayor

Attest:

Elyse Greiner, City Recorder

Roll call vote is as follows:

Mr. Casas	Yes	No
Ms. Poore	Yes	No
Mr. Hyer	Yes	No
Mrs. Sjoblom	Yes	No
Mr. Taylor	Yes	No

CERTIFICATE OF POSTING

I, the duly appointed recorder for the City of South Weber, hereby certify that ***Ordinance 16-07: Approving and Adopting the Development Agreement Regarding the Construction of Old Fort Road, in Conjunction with the Riverside Place Subdivision in South Weber City*** as passed and adopted the ____ day of _____, 2016, and certify that copies of the foregoing Ordinance 16-07 were posted in the following locations within the municipality this ____ day of _____, 2016.

1. South Weber Elementary, 1285 E. Lester Drive
2. South Weber Family Activity Center, 1181 E. Lester Drive
3. South Weber City Building, 1600 E. South Weber Drive

Elyse Greiner, City Recorder

When recorded return to:
South Weber City
1600 East South Weber Drive
South Weber, UT 84405

**DEVELOPMENT AGREEMENT
REGARDING THE CONSTRUCTION OF OLD FORT ROAD,
IN CONJUNCTION WITH THE RIVERSIDE PLACE SUBDIVISION
IN SOUTH WEBER CITY**

This DEVELOPMENT AGREEMENT (“Agreement”) is made and entered into as of this ____ day of _____, 2016, by and between **MILLER BATES, LC**, a Utah limited liability company (hereinafter referred to as “Developer”), **DOUGLAS BRUCE STEPHENS**, an individual owning property in South Weber City (hereinafter referred to as “Stephens”), and **SOUTH WEBER CITY**, a municipal corporation of the State of Utah (hereinafter referred to as the “City”), by and through its mayor with approval of the South Weber City Council. Developer, City, and Stephens are referred to as the “**Parties.**”

RECITALS:

A. Developer is the owner, or has the right to acquire, fee simple title to approximately 24.07 acres of real property as more particularly described in **Exhibit A** attached hereto (the “Riverside Place Subdivision – Boundary Description”), on which it proposes the development of not more than seventy-six (76) new residential lots and the street accesses, collectively known as the “Riverside Place Subdivision” (“the Subdivision”). A copy of the preliminary subdivision plat showing the access roads is attached as **Exhibit B**. The Subdivision is accessed in part by 6650 South (future Old Fort Road), a narrow and sub-standard public right-of-way, which is offsite from the Subdivision.

B. Stephens is the owner, or has the right to acquire, fee simple title to approximately 19.542 acres of real property as more particularly described in **Exhibit C** attached hereto (the “Stephens Property”), on which there is currently no development being proposed.

C. Traffic engineers have indicated that 6650 South (future Old Fort Road) in its present condition and configuration cannot safely accommodate the vehicle and pedestrian traffic which will be generated by the development of the Subdivision’s residential lots. But for Developer’s Subdivision, the City would not rebuild 6650 South (future Old Fort Road) at this time. Developer has indicated its willingness to participate in the construction of Old Fort Road at its proportionate share from 475 East Street to the east end of the City’s Posse Grounds, the right-of-way being seventy-eight (78) feet wide with a street cross section that includes fifty (50) feet of asphalt pavement, curb, gutter, sidewalks, and parkstrips in accordance with the City Public Works Standards. A map of the proposed configuration of Old Fort Road is attached hereto as **Exhibit D**. Developer’s participation in the construction of Old Fort Road is subject to the terms and conditions as more fully set forth herein.

D. City ordinances do not allow half-streets to be constructed. Therefore, the Developer agrees to participate in the cost of improving and constructing Old Fort Road at their proportionate share of the overall cost.

E. Stephens' property abuts Old Fort Road on the north side. Stephens is not ready at present to develop his property but is willing to participate in this project by doing the following:

- (1) deeding and dedicating approximately 1.276 acres of property to accommodate the proposed seventy-eight (78) foot cross-section;
- (2) be responsible to pay the costs for the removal and replacement of fencing on the Stephens property;
- (3) contribute one hundred seventy thousand dollars (\$170,000.00) towards the roadway improvements;
- (4) install sidewalk on the north side of Old Fort Road at the time Stephens' property develops in the future; and
- (5) be responsible to pay the costs for any improvements specific to the Stephens property when developed, (e.g. new access entrances, street lights, landscaping, utility service lines for water, sewer, storm drain, irrigation, power, communications, etc., in compliance with the then existing City Public Works Standards).

F. The Developer's property abuts Old Fort Road on the south side, between the Spaulding property and the Posse Grounds. As it is the Developer's intent to develop the Riverside Place Subdivision, the Developer therefore agrees to participate in this project by doing the following:

- (1) Deeding and dedicating approximately 0.303 acres of property to accommodate the proposed seventy-eight (78) foot cross-section;
- (2) contribute two hundred ninety thousand dollars (\$290,000.00) towards the roadway improvements, as Developer's proportionate share responsibility; and
- (3) Construct a twenty-four inch (24") storm drain line with inlet boxes and manholes from 475 East to Pebble Creek Drive in accordance with the City Public Works Standards and as approved by the City Engineer.

G. The City, acting pursuant to its authority under Utah Code Ann. § 10-9-101, *et seq.*, and its land use policies, ordinances and regulations has made certain determinations with respect to the Subdivision and, in the exercise of its legislative discretion, has elected to approve this Development Agreement for the purpose of specifying the obligations of the respective parties with respect to the installation of required infrastructure improvements, potential reimbursement by abutting property owners, potential reimbursement to system improvements and over-sizing, and such other matters as the Parties agree herein.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. **Incorporation of Recitals and Exhibits.** The Recitals and all Exhibits referenced herein are hereby incorporated by this reference and made part of this Agreement.
2. **City Laws and Purpose.** The City determines the provisions of this Agreement relating to establishment of Developer's rights and obligations are consistent with the City Laws, including the City's land use ordinances, the purposes set forth in the Zone and the City's General Plan. This Agreement is adopted by a City ordinance and hereby amends the City Laws only to the extent within the authority of the City and only to the extent necessary to give effect to the Developer the rights of this Agreement where such City laws may be inconsistent with this Agreement's intent.
3. **Property Dedication and Acquisition.** Developer and Stephens agree to immediately deed and dedicate to City at no cost to the City their property needed for the Old Fort Road Right-of-Way as shown in **Exhibit E**. The City also agrees to acquire at its expense other necessary properties for the Right-of-Way as shown in **Exhibit F**. A summary of the property acquisition required and the estimated associated costs are shown in **Exhibit G**.
4. **Property Appraisals.** City agrees to have all of the properties needed for the Old Fort Road right-of-way appraised to assess market value. These appraisals can either be used to show the amount or value of the property being dedicated to the City, or used by City in purchasing any remaining property needed for the right-of-way.
5. **Construction of Old Fort Road.** City shall cause Old Fort Road from 475 East Street to the east side of the Posse Grounds to be designed and engineered at City's cost according to the City's Public Works Standards. City will then let the contract out for bid. City shall award the construction contract to the lowest responsive responsible bidder according to City and State procurement policies, issue a Notice to Proceed, provide construction inspections, and see that construction is diligently pursued to completion. Construction shall include realignment of the intersection of 475 East Street and Old Fort Road as shown in the City's adopted General Plan and in **Exhibit D** attached hereto. City shall then, based upon the awarded contract and any authorized change orders, determine the actual costs of construction.
6. **Payment Schedule.** City shall be responsible for all payments to the contractor building Old Fort Road, paying cash up front and looking to the receipt of impact fees for repayment of its costs. Developer agrees to pay to City fifty percent (50%) of its two hundred ninety thousand dollars (\$290,000.00) within thirty (30) days following the Preconstruction Meeting with the contractor selected by City to perform the work. Stephens also agrees to pay to City fifty percent (50%) of his one hundred seventy thousand dollars (\$170,000.00) within thirty (30) days following the Preconstruction Meeting with the contractor selected by City to perform the work. Developer and Stephens shall make their final payments to City within thirty (30) days following the issuance of the Final Pay Request to the contractor. No Party shall be liable for payment of any other Party's share of the actual construction costs.

7. **Detention Basin – Potential Future Elimination.** Developer is required to construct a permanent detention basin to accommodate the increased storm water flows as a result of its Subdivision. However, City will allow the detention basin to be eliminated and the corresponding easement vacated as soon as the large regional master-planned detention basin west of 475 East and north of 6650 South has been constructed. It will be Developer's responsibility to obtain approval for an amended subdivision plat as well as perform any construction necessary, including grading, to remove the improvements associated with the detention basin, while leaving the storm drain system in Old Fort Road in its intended working condition.

8. **Successors and Assigns.**

8.1 **Binding Effect.** This Agreement shall be binding upon the successors and assigns of the Parties in the ownership or development of any portion of Old Fort Road.

8.2 **Assignment.** Neither this Agreement nor any of its provisions, terms or conditions may be assigned to any other Party, individual or entity without assigning the rights as well as the responsibilities under this Agreement and without the prior written consent of the City, which consent shall not be unreasonably withheld. Any such request for assignment may be made by letter addressed to South Weber City, and the prior written consent of the City may also be evidenced by letter from the City to Developer or its successors or assigns.

9. **Default.** In the event any Party fails to perform its obligations hereunder or to comply with the terms and commitments hereof, within thirty (30) days after giving written notice of default from another Party, the non-defaulting Party may, at its election, have the following remedies, which shall be cumulative:

- a. all rights and remedies available at law and in equity, including but not limited to injunctive relief, specific performance, and/or damages;
- b. to cure such default or enjoin such violation and otherwise enforce the requirements contained in this Agreement; and
- c. the right to withhold all further approvals, licenses, permits, or other rights associated with any activity or development described in this Agreement until such default is cured.

10. **Insolvency.** Insolvency, bankruptcy or any voluntary or involuntary assignment by any Party for the benefit of creditors, which action(s) are unresolved for a period of one hundred eighty (180) days shall be deemed to be a default by such Party under this Agreement.

11. **Court Costs and Attorneys Fees.** In the event of any legal action or defense between the Parties arising out of or related to this Agreement, or any of the documents provided for herein, the prevailing Party or Parties shall be entitled, in addition to the remedies and damages, if any awarded in such proceedings, to recover their costs and reasonable attorneys' fees.

12. **Notices.** Any notices, requests and demands required or desired to be given hereunder shall be in writing and shall be served personally upon the Party for whom intended, or if mailed, be by certified mail, return receipt requested, postage prepaid, to such Party at:

Developer: Miller Bates LC
2150 South 1300 East, Suite 150
Salt Lake City, UT 84106

City: South Weber City
Attention: City Manager
1600 East South Weber Drive
South Weber, UT 84405

Stephens: Douglas Bruce Stephens
5712 S. Adams Ave. Parkway
Ogden, UT 84405

Any Party may change its address or notice by giving written notice to the other Party in accordance with the provisions of this section.

13. **General Terms and Conditions.**

13.1 **Amendments.** Any alteration or change to this Agreement shall be made only after complying with any applicable notice and hearing provisions of MLUDMA and applicable provisions of the City Laws.

13.2 **Captions and Construction.** This Agreement shall be construed according to its fair meaning and as if prepared by all Parties hereto. Titles and captions are for convenience only and shall not constitute a portion of this agreement. As used in this Agreement, masculine, feminine or neuter gender and the singular or plural number shall each be deemed to include the others wherever and whenever the context so dictates. Furthermore, this Agreement shall be construed so as to effectuate the public purposes, objectives and benefits set forth herein while protecting any compelling countervailing public interest and providing to Developer vested development rights as defined herein. As used in this Agreement, the words “include” and “including” shall mean “including, but not limited to” and shall not be interpreted to limit the generality of the terms preceding such word.

13.3 **Term of Agreement.** The term of this Agreement shall be for a period of ten (10) years following the date of its adoption.

13.4 **Agreement to Run with the Land.** This Agreement shall be recorded in the office of the Davis County Recorder against the Property and is intended to and shall be deemed to run

with the land and shall be binding on and inure to the benefit of the Parties hereto and their respective successors and assigns, and shall be construed in accordance with the City Laws. Any action brought in connection with this Agreement shall be brought in a court of competent jurisdiction located in Davis County, Utah.

13.5 Legal Representation. Each of the Parties hereto acknowledge that they each have been represented by legal counsel in negotiating this Agreement and that no Party shall have been deemed to have been the drafter of this Agreement

13.6 Non-Liability of City Officials. No officer, representative, agent or employee of the City shall be personally liable to any other Party hereto or any successor in interest or assignee of such Party in the event of any default or breach by the defaulting Party, or for any amount which may become due the non-defaulting Party, its successors or assigns, or for any obligation arising under the terms of this Agreement.

13.7 Entire Agreement. This Agreement, together with the exhibits hereto, integrates all of the terms and conditions pertaining to the subject matter hereof and supersedes all prior negotiations, representations, promises, inducements, or previous agreements between the Parties hereto with respect to the subject matter hereof. Any amendments hereto must be in writing and signed by the respective Parties hereto.

13.8 No Third-Party Rights. The obligations of the Parties set forth in this Agreement shall not create any rights in or obligations to any persons or parties other than to the Parties named herein. The Parties alone shall be entitled to enforce or waive any provisions of this Agreement to the extent that such provisions are for their benefit.

13.9 Force Majeure. Any prevention, delay or stoppage of the performance of any obligation under this Agreement which is due to strikes, labor disputes, inability to obtain labor, materials, equipment or reasonable substitutes therefore, acts of nature, government restrictions, regulations or controls, judicial orders, enemy or hostile government actions, war, civil commotions, fires, floods, earthquakes or other casualties or other causes beyond the reasonable control of the Party obligated to perform hereunder shall excuse performance of the obligation by that Party for a period equal to the duration of that prevention, delay or stoppage. Any Party seeking relief under the provisions of this paragraph must have noticed the other parties in writing of a force majeure event within thirty (30) days following the occurrence of the claimed force majeure event.

13.10 Severability. Should any portion of this Agreement for any reason be declared invalid or unenforceable, the invalidity or unenforceability of such portion shall not affect the validity of any of the remaining portions, and the same shall be deemed in full force and effect as if this Agreement had been executed with the invalid portions eliminated.

13.11 Waiver. No waiver of any of the provisions of this Agreement shall operate as a waiver of any other provision regardless of any similarity that may exist between such provisions nor shall a waiver in one instance operate as a waiver in any future event. No waiver shall be binding unless executed in writing by the waiving Party.

13.12 Governing Law. This Agreement and the performance hereunder shall be governed by the laws of the State of Utah.

13.13 Exhibits. Any exhibit to this Agreement is incorporated herein by this reference, and failure to attach any such exhibit shall not affect the validity of this Agreement or of such exhibit. An unattached exhibit is available from the records of the parties.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by and through their respective duly authorized representatives as of the day and year first written above.

“Developer”

By _____
Title _____

“Stephens”

By _____
Douglas Bruce Stephens
Title _____

“City”

SOUTH WEBER CITY


By _____
Mayor Tamara P. Long

Attest:

South Weber City Recorder

MEMORANDUM

TO: South Weber City Mayor and Council

FROM: Brandon K. Jones, P.E.
South Weber City Engineer 

CC: Tom Smith – South Weber City Manager
Mark Larsen – South Weber City Public Works Director
Elyse Greiner – South Weber City Recorder

RE: **RIVERSIDE PLACE SUBDIVISION – PHASES 1 & 2**
Final Review

Date: June 8, 2016

Our office has completed a review of the final plats and improvement plans for the Riverside Place Subdivision – Phases 1 & 2, received on May 20, 2016. We recommend approval subject to the following items being completed prior to commencing construction or recording the plat.

GENERAL

1. Old Fort Road. The Developer of this proposed subdivision fronts along and accesses 6650 South (future Old Fort Road). As a result, the Developer is responsible for their proportionate share of improving the road and bringing it up to City Standards. The City has also identified this road in the 2014 General Plan as a future collector road. In an effort to collaborate and address the needs of both parties, a Development Agreement was put together. This agreement would establish how each party would participate. Due to the fact that Bruce Stephens owns the majority of the property on the north side of the road, he was also invited to participate. At this point we recommend that the Developers responsibilities towards Old Fort Road be satisfied in one of the following ways:
 - a. Approve the Development Agreement as proposed. The actual construction of the road could then be performed.
 - b. Have the Developer contribute the cash, dedicate the property necessary for the future right-of-way and extend the storm drain line to their subdivision consistent with the proposed Development Agreement. Under this scenario, the actual construction of the road would be performed at some future date, but the Developer would have already satisfied the requirements for their participation in constructing the road.
2. Irrigation Approval. We received a “temporary” will-serve letter from JUB (the engineer representing the South Weber Irrigation Company) dated November 25, 2015, indicating that it is anticipated that they will serve the subdivision. However, the letter also

indicates several items still needing to be addressed before a final approval letter will be given. This letter will be needed for final approval.

3. Sewer District Permit. We have received a will-serve letter from Central Weber Sewer District. However, a permit will be required before the connection can be made to their line.

PHASE 1 PLAT

No Comments

PHASE 2 PLAT

4. Addresses for the lots have been provided by our office and need to be added to the plat.
5. The legal descriptions for the temporary turnaround and detention basin easements have been provided. These easements will need to be conveyed to the City separately, as they lie outside the subdivision boundary.
6. There has been some discussion on whether or not the Spaulding property was going to be included or excluded on this plat. If included, the plat can remain as proposed. If excluded, Lot 210-R and the road dedication should be removed.

IMPROVEMENT PLANS

7. The streets and the correct lot numbering should match in the improvement plans.
8. Another inlet box needs to be added at the Firth Farm Road intersection, on the northeast side of the street (the curb flow distance is too long without an inlet box).
9. There is still a couple of storm drain manholes located right next to the curb. These should be moved into the curb and changed to inlet boxes.
10. The storm drain in Old Fort Road is shown as existing. This should be changed to show as proposed and should reflect the design that can be provided by our office.
11. All sheets should state the culinary water pipe to be DIP w/ poly-wrap.
12. The Utility Plan shows services being installed into the Spaulding property. These should be removed.
13. The Grading & Drainage Plan needs to show proposed contours in order to see the extents of the grading needed. These proposed contours should show how they tie back into each existing contour.
14. A detail of the outlet control box needs to be provided.
15. The detention basin needs more detail on the grading. The side slopes can only be a maximum of 4:1 and there needs to be a minimum slope of 1% across the bottom of the basin.

RESOLUTION 16-10

FINAL PLATS: RIVERSIDE PLACE SUBDIVISION PHASES I & II

WHEREAS, the South Weber City Planning Commission held a public hearing on Riverside Place Subdivision January 11, 2016, and at public meeting(s) subsequent thereto has reviewed the final plats for the Riverside Place Subdivision Phases I & II, which is located near the northeast corner of the intersection of Petersen Parkway and Firth Farm Road, and have given a favorable recommendation to approve; and

WHEREAS, after a review by staff of the Riverside Place Subdivision Phases I & II final plats and plans, staff has determined that the conditions set by the Planning Commission have been met; and

WHEREAS, the South Weber City Council has reviewed the Riverside Place Subdivision Phases I & II final plats in a regular public South Weber City Council meeting held June 14, 2016, and has approved of the said final plats subject to the conditions as set forth in the City Engineer's final review memo dated June 8, 2016.

BE IT THEREFORE RESOLVED by the South Weber City Council that the final plats of the Riverside Place Subdivision Phases I & II are hereby approved.

PASSED AND APPROVED by the City Council of South Weber this **14th day of June, 2016.**

Tamara Long, Mayor

ATTEST:

Elyse Greiner, City Recorder

Roll call vote was as follows:

Mr. Taylor	yes	no
Mrs. Sjoblom	yes	no
Mr. Hyer	yes	no
Mr. Casas	yes	no
Ms. Poore	yes	no

RIVERSIDE PLACE PHASE 1 SUBDIVISION

PART OF THE NORTHWEST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, S.L.B & M., U.S. SURVEY
SOUTH WEBER CITY, DAVIS COUNTY, UTAH
MAY, 2016

Basis of Bearings

THE BASIS OF BEARINGS FOR THIS PLAT IS THE SECTION LINE BETWEEN A FOUND BRASS CAP MONUMENT AT THE WEST QUARTER CORNER OF SECTION 28 DATED 1941 AND A FOUND BRASS CAP MONUMENT AT THE NORTHWEST QUARTER CORNER OF SECTION 28 DATED 1941. SHOWN HEREON AT N00°36'39"E

Narrative

THE PURPOSE OF THIS PLAT IS TO DIVIDE THIS PROPERTY INTO LOTS AND STREETS. ALL BOUNDARY CORNERS AND REAR LOT CORNERS WERE SET WITH A 5/8" REBAR AND PLASTIC CAP STAMPED "REEVE & ASSOCIATES". ALL FRONT LOT CORNERS WERE SET WITH A LEAD PLUG IN THE TOP BACK OF CURB AT THE EXTENSION OF THE SIDE LOT LINES.

Boundary Description

PART OF THE NORTHWEST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST SALT LAKE BASE AND MERIDIAN

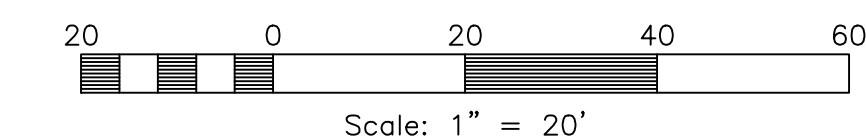
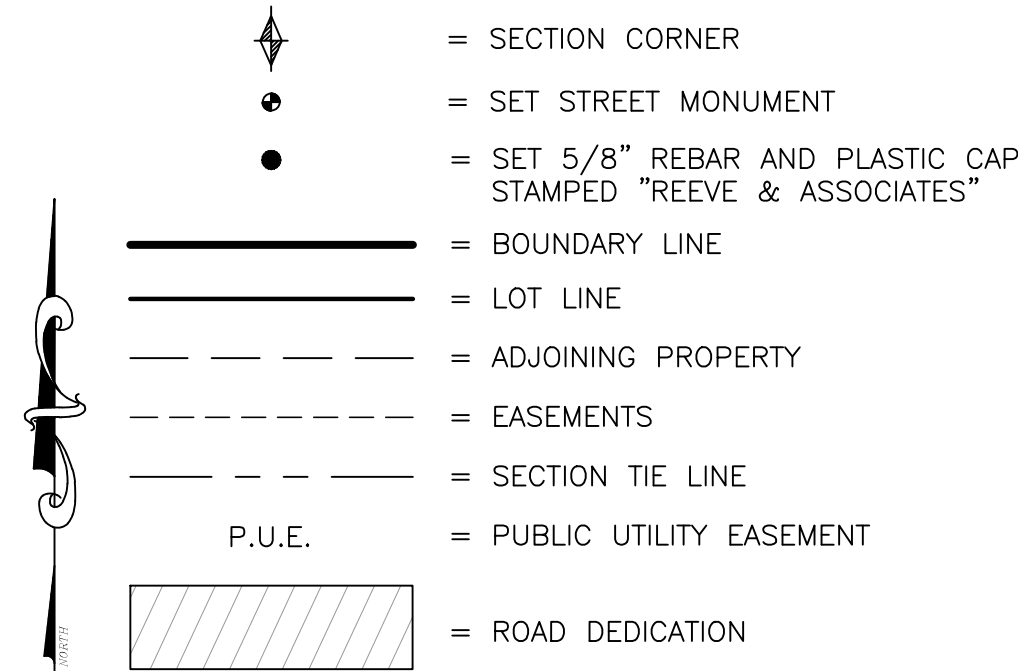
BEGINNING AT A POINT ON THE NORTHEASTERLY LINE OF LOT 97 OF CANYON MEADOWS PUD, SAID POINT BEING N00°36'39"E 1545.24 FEET AND EAST 348.14 FEET FROM THE WEST QUARTER CORNER OF SAID SECTION 28; THENCE N31°10'21"W 155.50 FEET; THENCE N63°53'32"E 94.18 FEET; THENCE ALONG A CURVE TURNING TO THE LEFT WITH AN ARC LENGTH OF 34.03 FEET, A RADIUS OF 385.00 FEET, A CHORD BEARING OF S28°38'25"E, AND A CHORD LENGTH OF 34.02 FEET; THENCE S31°10'21"E 118.70 FEET; THENCE ALONG A CURVE TURNING TO THE LEFT WITH AN ARC LENGTH OF 8.64 FEET, A RADIUS OF 5.50 FEET, A CHORD BEARING OF N76°10'21"W, AND A CHORD LENGTH OF 7.78 FEET; THENCE S58°49'39"W 86.81 FEET TO NORTHEASTERLY LINE OF LOT 97 OF CANYON MEADOWS PUD AND TO THE POINT OF BEGINNING.

CONTAINING 14,000 SQUARE FEET OR 0.321 ACRES

Notes:

- LOT 1 IS SUBJECT TO THE REQUIREMENTS OF THE GEOTECHNICAL REPORT PREPARED BY GSH, DATED DECEMBER 3, 2015.
- R=BASEMENT ARE NOT ALLOWED, DUE TO THE PRESENCE OF HIGH GROUND WATER AND NO LAND DRAIN SYSTEM AVAILABLE.

Legend



SOUTH WEBER CITY PLANNING COMMISSION

APPROVED THIS _____ DAY OF _____, 20____,
BY THE SOUTH WEBER CITY PLANNING COMMISSION.

CHAIRMAN, SOUTH WEBER CITY PLANNING COMMISSION

SOUTH WEBER CITY ENGINEER

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.

SOUTH WEBER CITY ENGINEER

DATE

SOUTH WEBER CITY COUNCIL

PRESENTED TO THE SOUTH WEBER CITY COUNCIL THIS THE _____ DAY OF _____, 20____,
AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

SOUTH WEBER CITY MAYOR

ATTEST:

CITY RECORDER

SOUTH WEBER CITY ATTORNEY

APPROVED BY THE SOUTH WEBER CITY ATTORNEY THIS THE _____ DAY OF _____, 20____.

SOUTH WEBER CITY ATTORNEY

Developer:

Douglas Brady
11 Gatehouse Lane
Sandy, Utah 84092

SOUTH WEBER CITY ATTORNEY

APPROVED BY THE SOUTH WEBER CITY ATTORNEY THIS THE _____ DAY OF _____, 20____.

SOUTH WEBER CITY ATTORNEY



Vicinity Map
SCALE: NONE

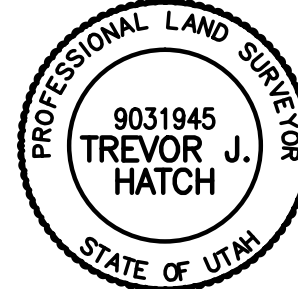
SURVEYOR'S CERTIFICATE

I, TREVOR HATCH, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; AND THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED; ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS; AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT. I FURTHER CERTIFY THAT THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND SURVEYED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS OF THE LAW.

SIGNED THIS _____ DAY OF _____, 20____.

9031945

UTAH LICENSE NUMBER



TREVOR J. HATCH

OWNERS DEDICATION AND CERTIFICATION

WE THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS AND STREETS AS SHOWN ON THE PLAT AND NAME SAID TRACT **RIVERSIDE PLACE PHASE 1 SUBDIVISION**, AND DO HEREBY DEDICATE, GRANT AND CONVEY TO SOUTH WEBER CITY, DAVIS COUNTY, UTAH, ALL PARTS OF SAID TRACT OF LAND DESIGNATED AS STREETS, THE SAME TO BE USED AS PUBLIC THOROUGHFARES FOREVER; AND ALSO DEDICATE TO SOUTH WEBER CITY THOSE CERTAIN STRIPS AS EASEMENTS FOR PUBLIC UTILITY AND DRAINAGE PURPOSES AS SHOWN HEREON, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF PUBLIC UTILITY SERVICE LINES AND DRAINAGE AS MAY BE AUTHORIZED BY SOUTH WEBER CITY.

SIGNED THIS _____ DAY OF _____, 20____.

ACKNOWLEDGMENT

STATE OF UTAH)ss.
COUNTY OF _____)

ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, _____ (AND) _____ SIGNER(S) OF THE ABOVE OWNER'S DEDICATION AND CERTIFICATION, WHO BEING BY ME DULY SWORN, DID ACKNOWLEDGE TO ME _____ SIGNED IT FREELY, VOLUNTARILY, AND FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES _____

NOTARY PUBLIC

ACKNOWLEDGMENT

STATE OF UTAH)ss.
COUNTY OF _____)

ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, _____ (AND) _____ BEING BY ME DULY SWORN, ACKNOWLEDGED TO ME THEY ARE _____ AND _____ OF SAID CORPORATION AND THAT THEY SIGNED THE ABOVE OWNER'S DEDICATION AND CERTIFICATION FREELY, VOLUNTARILY, AND IN BEHALF OF SAID CORPORATION FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES _____

NOTARY PUBLIC

PROJECT INFORMATION

Surveyor: T. HATCH
Project Name: RIVERSIDE PLACE SUBD. PHASE 1
Designer: D. CAVE
Number: 6626-01
Scale: 1"=20'
Begin Date: 12-21-2015
Revision: 5-9-16 ER
Checked: _____

DAVIS COUNTY RECORDER

ENTRY NO. _____ FEE PAID _____
AND RECORDED, _____ AT _____
IN BOOK _____ OF _____
THE OFFICIAL RECORDS, PAGE _____

RECORDED FOR:

DAVIS COUNTY RECORDER

DEPUTY



RIVERSIDE PLACE PHASE 2 SUBDIVISION

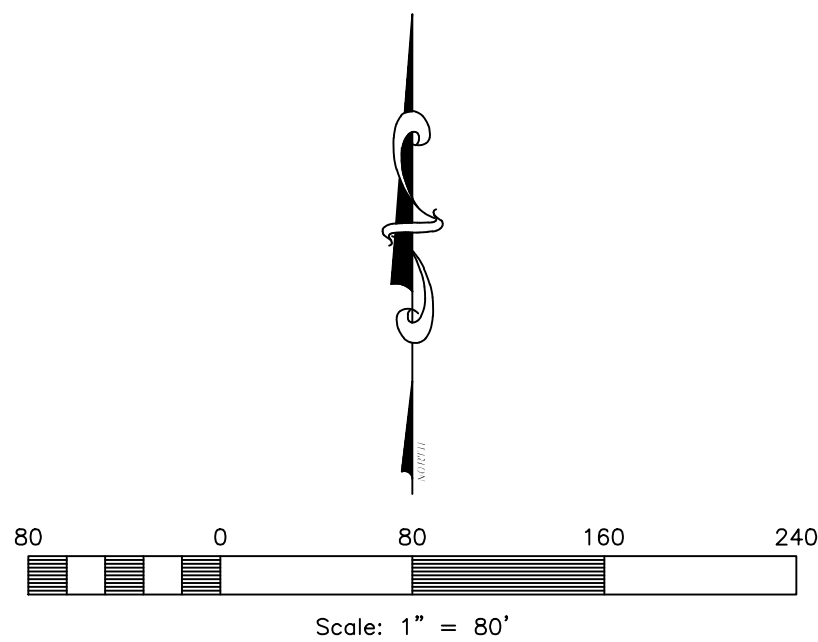
PART OF THE NORTHWEST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST, S.L.B & M., U.S. SURVEY
SOUTH WEBER CITY, DAVIS COUNTY, UTAH
MAY, 2016



Vicinity Map
SCALE: NONE

Line Table

LINE	BEARING	DISTANCE
L1	S86°00'00"E	35.33'
L2	N58°49'39"E	35.00'



Legend

- SECTION CORNER
- SET STREET MONUMENT
- SET 5/8" REBAR AND PLASTIC CAP STAMPED "REEVE & ASSOCIATES"
- BOUNDARY LINE
- LOT LINE
- ADJOINING PROPERTY
- PUBLIC UTILITY EASEMENT
- SECTION TIE LINE
- ROAD DEDICATION
- EXISTING STRUCTURE TO REMAIN

SOUTH WEBER CITY PLANNING COMMISSION

APPROVED THIS _____ DAY OF _____, 20____,
BY THE SOUTH WEBER CITY PLANNING COMMISSION.

CHAIRMAN, SOUTH WEBER CITY PLANNING COMMISSION

SOUTH WEBER CITY ENGINEER

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.

SOUTH WEBER CITY ENGINEER

DATE

SOUTH WEBER CITY COUNCIL

PRESENTED TO THE SOUTH WEBER CITY COUNCIL THIS THE _____ DAY OF _____, 20____,
AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

SOUTH WEBER CITY MAYOR

CITY RECORDER

SOUTH WEBER CITY ATTORNEY

APPROVED BY THE SOUTH WEBER CITY ATTORNEY THIS THE _____ DAY OF _____, 20____.

SOUTH WEBER CITY ATTORNEY

Curve Table

#	RADIUS	ARC LENGTH	CHD LENGTH	TANGENT	CHD BEARING	DELTA
C1	5.50	8.63	7.77	5.49	S41°00'54"E	89°52'07"
C2	5.50	8.64	7.78	5.50	N45°55'10"E	90°00'00"
C3	5.50	8.64	7.78	5.50	S41°04'50"E	90°00'00"
C4	200.00	47.25	47.14	23.74	S02°50'57"E	13°32'13"
C5	235.00	55.52	55.40	27.89	S02°50'57"E	13°32'15"
C6	215.00	10.58	10.58	8.29	S87°35'19"E	3°00'58"
C7	350.00	18.42	18.42	9.21	S87°35'19"E	3°00'58"
C8	60.00	52.60	50.93	28.13	S09°39'29"W	50°13'50"
C9	60.00	6.42	6.42	3.21	S87°50'19"W	6°07'48"
C10	60.00	52.60	50.93	28.13	S09°25'38"W	50°13'50"
C11	60.00	0.17	0.17	0.09	S15°46'13"E	0°09'51"
C12	385.00	2.24	2.24	1.12	S16°01'08"E	0°20'01"
C13	385.00	66.67	66.59	33.42	S21°08'48"E	9°55'20"
C14	20.00	37.26	32.10	26.91	S37°31'32"W	106°45'20"
C15	25.00	46.58	40.13	33.64	S37°31'32"W	106°45'20"
C16	315.00	84.23	83.98	42.37	S23°30'45"E	15°19'13"
C17	385.00	13.34	13.34	6.67	S32°09'54"E	1°59'05"
C18	385.00	61.79	61.72	30.96	S37°45'19"E	9°11'44"
C19	385.00	14.53	14.53	7.27	S43°26'03"E	2°09'44"
C20	150.00	59.66	59.54	19.95	N86°56'07"E	15°08'53"
C21	150.00	41.33	41.20	20.80	S21°28'26"E	15°47'12"
C22	315.00	23.83	23.82	11.92	S33°20'23"E	4°20'04"
C23	315.00	49.53	49.47	24.81	S40°00'40"E	9°00'30"
C24	350.00	81.51	81.32	40.94	S37°50'38"E	13°20'34"
C25	60.00	28.64	28.37	14.60	S27°15'13"E	27°20'46"
C26	60.00	49.69	48.28	26.37	S64°39'07"E	47°27'03"
C27	60.00	6.33	6.32	3.17	N86°56'07"E	6°02'29"
C28	350.00	93.59	93.31	47.07	S23°30'45"E	15°19'13"
C29	385.00	10.50	10.50	5.25	N86°51'43"W	1°33'45"
C30	385.00	9.77	9.77	4.88	N86°52'12"W	1°27'13"
C31	20.00	17.42	16.87	9.51	N69°28'01"W	49°54'13"
C32	5.50	8.64	7.78	5.50	S76°10'21"E	90°00'00"
C33	164.86	38.99	38.89	19.58	S02°50'57"E	13°32'56"
C34	385.00	34.03	34.02	17.03	S26°38'25"E	5°03'53"

Boundary Description

PART OF THE NORTHWEST QUARTER OF SECTION 28, TOWNSHIP 5 NORTH, RANGE 1 WEST SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, DESCRIBED AS FOLLOWS:

BEGINNING ON A CORNER OF LOT 101, CANYON MEADOWS PUD, SAID POINT BEING N00°36'39"E 1242.78 FEET AND S89°23'21"E 458.28 FEET FROM A FOUND BRASS CAP MONUMENT AT THE WEST QUARTER CORNER OF SAID SECTION 28; THENCE ALONG THE EASTERLY LINE OF CANYON MEADOWS PUD THE FOLLOWING FIVE (5) COURSES; (1) N01°13'41"E 97.05 FEET; (2) N07°46'08"E 52.92 FEET; (3) N44°30'55"W 54.62 FEET; (4) N33°48'40"W 109.43 FEET; (5) N31°10'21"W 32.72 FEET TO THE SOUTHERLY LINE OF RIVERSIDE PLACE PHASE 1; THENCE ALONG THE BOUNDARY OF RIVERSIDE PLACE PHASE 1 THE FOLLOWING FIVE (5) COURSES; (1) N58°49'39"E 86.81 FEET; (2) ALONG A CURVE TURNING TO THE RIGHT WITH AN ARC LENGTH OF 8.64 FEET, A RADIUS OF 5.50 FEET, A CHORD BEARING OF S76°10'21"E, AND A CHORD LENGTH OF 7.78 FEET; (3) N31°10'21"W 118.70 FEET; (4) ALONG A CURVE TURNING TO THE RIGHT WITH AN ARC LENGTH OF 34.03 FEET, A RADIUS OF 385.00 FEET, A CHORD BEARING OF N28°38'25"W, AND A CHORD LENGTH OF 34.02 FEET; (5) S83°33'32"W 94.18 FEET TO THE EASTERLY LINE OF CANYON MEADOWS PUD; THENCE ALONG THE EASTERLY LINE OF CANYON MEADOWS PUD THE FOLLOWING THREE (3) COURSES; (1) N31°12'57"W 6.03 FEET; (2) N20°05'21"W 56.75 FEET; (3) N19°51'08"W 365.60 FEET; THENCE S88°54'00"E 77.51 FEET; THENCE N04°02'09"E 187.64 FEET; THENCE S86°00'00"E 481.38 FEET; THENCE S02°50'57"E 369.91 FEET; THENCE ALONG A CURVE TURNING TO THE LEFT WITH AN ARC LENGTH OF 38.99 FEET, A RADIUS OF 164.86 FEET, A CHORD BEARING OF S02°50'57"E, AND A CHORD LENGTH OF 38.89 FEET; THENCE S80°22'55"W 203.16 FEET; THENCE S31°10'21"E 159.01 FEET; THENCE S31°44'02"E 65.00 FEET; THENCE S42°05'36"E 65.00 FEET; THENCE S44°30'55"E 65.00 FEET; THENCE N86°20'54"E 54.26 FEET; THENCE S04°25'08"E 92.31 FEET; THENCE S10°34'05"W 72.46 FEET; THENCE S04°25'00"E 92.31 FEET TO THE NORTHERLY LINE OF CANYON MEADOWS PUD; THENCE S85°34'52"W ALONG THE NORTHERLY LINE OF CANYON MEADOWS PUD 298.97 FEET TO THE POINT OF BEGINNING.

CONTAINING 380,250 SQUARE FEET OR 8.729 ACRES MORE OR LESS

Basis of Bearings

THE BASIS OF BEARINGS FOR THIS PLAT IS THE SECTION LINE BETWEEN A FOUND BRASS CAP MONUMENT AT THE WEST QUARTER CORNER OF SECTION 28 DATED 1941 AND A FOUND BRASS CAP MONUMENT AT THE NORTHWEST CORNER OF SECTION 28 DATED 1941. SHOWN HEREON AS N00°36'39"E

Narrative

THE PURPOSE OF THIS PLAT IS TO DIVIDE THIS PROPERTY INTO LOTS AND STREETS. ALL BOUNDARY CORNERS AND REAR LOT CORNERS WERE SET WITH A 5/8"x24" REBAR AND PLASTIC CAP STAMPED "REEVE & ASSOCIATES". ALL FRONT LOT CORNERS WERE SET WITH A LEAD PLUG IN THE TOP BACK OF CURB AT THE EXTENSION OF THE SIDE LOT LINES.

Notes:

- ALL PUBLIC UTILITY EASEMENTS ARE 10 FEET IN WIDTH UNLESS OTHERWISE SPECIFIED.
- ALL LOTS ARE SUBJECT TO THE REQUIREMENTS OF THE GEOTECHNICAL REPORT PREPARED BY GSH, DATED DECEMBER 3, 2015.
- R & B BASEMENTS ARE NOT ALLOWED, DUE TO THE PRESENCE OF HIGH GROUNDWATER AND NO LAND DRAIN SYSTEM AVAILABLE.

Developer:

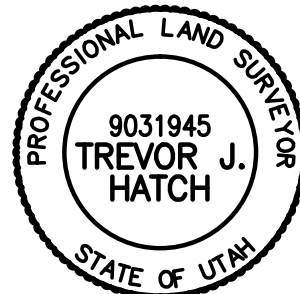
Douglas Brady
111 Waterhouse Lane
Sandy, Utah 84092

SURVEYOR'S CERTIFICATE

I, TREVOR J. HATCH, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; AND THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT. I FURTHER CERTIFY THAT THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND SURVEYED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMUM STANDARDS AND REQUIREMENTS OF THE LAW.

SIGNED THIS _____ DAY OF _____, 20____.

UTAH LICENSE NUMBER



TREVOR J. HATCH

OWNERS DEDICATION AND CERTIFICATION

WE THE UNDERSIGNED OWNERS OF THE HEREIN DESCRIBED TRACT OF LAND, DO HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS AND STREETS AS SHOWN ON THE PLAT AND NAME SAID TRACT RIVERSIDE PLACE PHASE 2 SUBDIVISION, AND DO HEREBY DEDICATE, GRANT AND CONVEY TO SOUTH WEBER CITY, DAVIS COUNTY, UTAH, ALL PARTS OF SAID TRACT OF LAND DESIGNATED AS STREETS, THE SAME TO BE USED AS PUBLIC THOROUGHFARES FOREVER; AND ALSO DEDICATE TO SOUTH WEBER CITY THOSE CERTAIN STRIPS AS EASEMENTS FOR PUBLIC UTILITY AND DRAINAGE PURPOSES AS SHOWN HEREON, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF PUBLIC UTILITY SERVICE LINES AND DRAINAGE AS MAY BE AUTHORIZED BY SOUTH WEBER CITY.

SIGNED THIS _____ DAY OF _____, 20____.

SOUTH WEBER LAND LLC

ACKNOWLEDGMENT

STATE OF UTAH)ss.
COUNTY OF _____)

ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, _____ (AND) _____ SIGNER(S) OF THE ABOVE OWNER'S DEDICATION AND CERTIFICATION, WHO BEING BY ME DULY SWORN, DID ACKNOWLEDGE TO ME _____ SIGNED IT FREELY, VOLUNTARILY, AND FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES

NOTARY PUBLIC

ACKNOWLEDGMENT

STATE OF UTAH)ss.
COUNTY OF _____)

ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, _____ (AND) _____ BEING BY ME DULY SWORN, ACKNOWLEDGED TO ME THEY ARE _____ AND _____ OF SAID CORPORATION AND THAT THEY SIGNED THE ABOVE OWNER'S DEDICATION AND CERTIFICATION FREELY, VOLUNTARILY, AND IN BEHALF OF SAID CORPORATION FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES

NOTARY PUBLIC

PROJECT INFORMATION

Surveyor: T. HATCH
Designer: D. CAVE
Begin Date: 3-1-2016
Project Name: RIVERSIDE PLACE SUBD. PHS. 2
Number: 6626-01
Scale: 1"=80'
Revision: 5-10-16 E.R.
Checked:

DAVIS COUNTY RECORDER

ENTRY NO. _____ FEE PAID
_____ FILED FOR RECORD
AND RECORDED, _____ AT
_____ IN BOOK _____ OF
THE OFFICIAL RECORDS, PAGE _____

RECORDED FOR:

DAVIS COUNTY RECORDER

DEPUTY,



RESOLUTION 16-20

ADOPTING CULINARY WATER CAPITAL FACILITIES PLAN

WHEREAS, it is necessary for a municipality to analyze the current status and projected growth of the City's culinary water system; and

WHEREAS, South Weber City desires to update their Water System Master Capital Facilities Plan from the current plan that was created in the year 2000 by Hansen Allen; and

WHEREAS, the City Engineer of South Weber City has created a Culinary Water Capital Facilities Plan that independently analyzes and reviews the culinary water system and identifies projects necessary to bring the current system up to date while planning for future growth.

BE IT THEREFORE RESOLVED by the South Weber City Council that the attached Culinary Water Capital Facilities Plan is hereby adopted.

PASSED AND ADOPTED by the City Council of South Weber this **14th day of June 2016**.

APPROVED

Tamara Long, Mayor

Attest:

Elyse Greiner, City Recorder

Roll call vote was as follows:

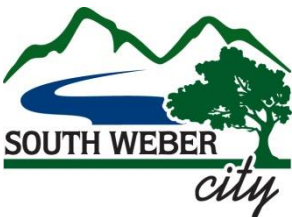
Mr. Taylor	yes	no
Mrs. Sjoblom	yes	no
Mr. Hyer	yes	no
Mr. Casas	yes	no
Ms. Poore	yes	no

South Weber City Corporation

Culinary Water Capital Facilities Plan



June 2016



Prepared by
JONES & ASSOCIATES
Consulting Engineers



CULINARY WATER
CAPITAL FACILITIES PLAN

for

SOUTH WEBER CITY



Prepared by

JONES & ASSOCIATES
Consulting Engineers

1716 East 5600 South
South Ogden, Utah 84403

(801) 476-9767

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B International Fire Code, Table B105.1
C Existing Water System Model and Output
D Future Water System Model
E Cost Estimates

LIST OF ACRONYMS

ac-ft	acre-feet
AF	acre-feet
cfs	cubic feet per second
DDW	Division of Drinking Water
ERC	Equivalent Residential Connection
ERU	Equivalent Residential Unit
gal	gallon
gpd	gallons per day
gpm	gallons per minute
IFA	Impact Fee Analysis
IFFP	Impact Fee Facilities Plan
LOS	Level of Service
MG	million gallons
MGD	million gallons per day
PDD	peak day demand
PID	peak instantaneous demand
psi	pounds per square inch
UAC	Utah Administrative Code
UDEQ	Utah Department of Environmental Quality
WBWCD	Weber Basin Water Conservancy District

1.0 EXECUTIVE SUMMARY

South Weber City's potable water system was analyzed for source capacity, storage capacity, and distribution system adequacy. The existing system's supply and storage was found to be compliant with the Utah Administrative Code; however, the existing system's ability to meet fire flow was deficient in some areas. Projected build-out of the City will require additional source capacity and distribution system upgrades. Storage capacity for build-out is dependent on the size and type of buildings constructed.

The system's elements and their current and future compliance with State code are summarized in Table 1.1.

Table 1.1 – Summary of Compliance

Element		Compliant?	
		Current	Projected Build-Out
Source – flowrate	Peak Day Demand	Yes	Yes
Source – annual volume	Average Yearly Demand	Yes	No
Storage Capacity		Yes	Depends ¹
Distribution System		No	No

¹See Section 5.3 for discussion.

Current compliance does not eliminate the immediate need for projects, as other factors contribute to the relevancy of the projects, such as problematic conditions (leaks, accessibility, etc.) and emergency preparedness. Advanced planning for the replacement of ageing infrastructure approaching its life expectancy is also recommended.

A full list of recommended projects is found in Section 7 of this Plan. These projects are a summary of deficiencies and potential problems in the existing system and future deficiencies based on projected growth.

Table 1.2 below gives the total costs associated with these projects.

Table 1.2 – Projects Cost Summary

Estimated Total Cost	Cost Breakdown		
	Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
\$14,117,938	\$11,452,859	\$2,044,178	\$357,500

2.0 INTRODUCTION

2.1 Background

The Town of South Weber was originally incorporated in 1938. According to South Weber History (Bell, 1990), the motivating force behind South Weber's incorporation was the desire to construct a culinary water system. The financing for the system could not be obtained without a legal entity representing the area. Construction of the Town's water system began soon after incorporation. Over time, the Town acquired some of its water system infrastructure from the federal government which had been constructed to provide water to nearby military facilities. In 1971, the Town of South Weber became a Third Class City, thence becoming South Weber City.

South Weber City is located in northeast Davis County at the mouth of Weber Canyon, bound by the Weber River on the north and Layton City on the south. US Highway 89 and Interstate 84 are the two major transportation corridors that pass through the City. The 2010 census determined a population of 6,051 persons.

Information for this plan was gathered from previous reports and plans, South Weber City personnel, WBWCD personnel, and other sources. In 2000, Hansen Allen and Luce completed the most recently adopted Water System Master Plan. Many of the projects identified in the previous Plan have been completed or are under construction, and some are still needed. This report independently analyzes and reviews the culinary water system and identifies projects necessary to bring the current system into full compliance with regulations; update and/or repair infrastructure based on known needs and age; and plan for future growth. It also evaluates projects based on the infrastructure's condition and its importance to the overall system. Additional information is provided which will be necessary to complete an Impact Fee Facility Plan. The Impact Fee Facility Plan will be completed separately.

2.2 Study Area

South Weber City currently serves all areas within the city boundaries with culinary water and plans to eventually serve the areas identified for future annexation, as shown in Exhibit 2.1. The current city boundary encompasses approximately 4.70 sq. miles. The proposed annexation boundary includes an additional 2.9 sq. miles.

Land use is primarily residential with some agriculture and commercial/industrial uses. The City's vision for future land use remains primarily residential; however, the City would like to increase the percentage of commercial development in the future. For the purposes of this Plan, future needs have been estimated based on the South Weber City's 2014 General Plan. It is understood that the service boundary and/or the proposed land use may change depending on development. These factors may require periodic adjustments to this Plan and the recommended culinary water capital facilities projects. Exhibit 2.1 shows the future proposed land uses from the General Plan.

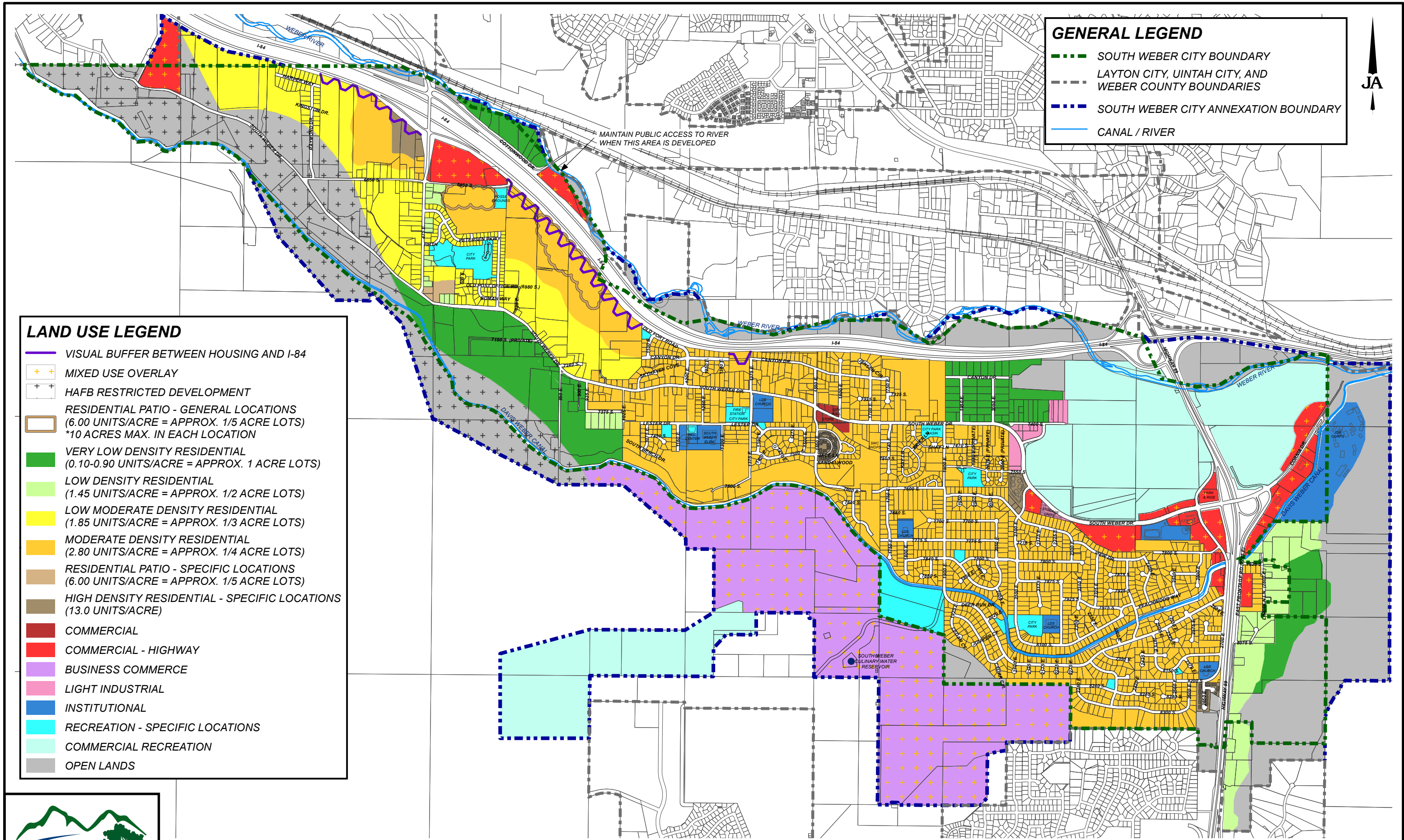
2.3 Water System Overview

Currently, the City owns and maintains all of the culinary water storage and distribution facilities needed to serve its customers. This includes pump lines, transmission lines, and distribution lines, four (4)

storage reservoirs, two (2) booster stations, and two (2) fluoridation systems. The City also owns and operates one (1) potable water well. The city's current water system is illustrated in Exhibit 2.2.

The City purchases the majority of its culinary water from the Weber Basin Water Conservancy District ("WBWCD") and has a reliable drinking water well that it owns and operates. In recent years, the well has provided anywhere from 1% to 19% of the drinking water needed to meet current demands. The City intends to continue to utilize the well. The City plans on meeting future demands primarily by purchasing additional water from WBWCD.

Even though the culinary water system is used to irrigate some properties, its use for irrigation is very limited since nearly all of South Weber City is serviced by secondary water. Based on individual metered water usage data, it appears that less than one percent (1%) of the culinary water connections are also used for irrigation. Therefore, irrigation demand on the culinary water system has been deemed negligible and is not included in this report.

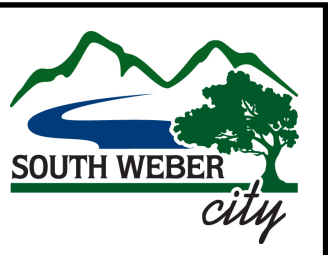


GENERAL LEGEND

- SOUTH WEBER CITY BOUNDARY
- LAYTON CITY, UINTAH CITY, AND WEBER COUNTY BOUNDARIES
- SOUTH WEBER CITY ANNEXATION BOUNDARY
- CANAL / RIVER

LAND USE LEGEND

- VISUAL BUFFER BETWEEN HOUSING AND I-84
- + MIXED USE OVERLAY
- + HAFB RESTRICTED DEVELOPMENT
- RESIDENTIAL PATIO - GENERAL LOCATIONS (6.00 UNITS/ACRE = APPROX. 1/5 ACRE LOTS) *10 ACRES MAX. IN EACH LOCATION
- VERY LOW DENSITY RESIDENTIAL (0.10-0.90 UNITS/ACRE = APPROX. 1 ACRE LOTS)
- LOW DENSITY RESIDENTIAL (1.45 UNITS/ACRE = APPROX. 1/2 ACRE LOTS)
- LOW MODERATE DENSITY RESIDENTIAL (1.85 UNITS/ACRE = APPROX. 1/3 ACRE LOTS)
- MODERATE DENSITY RESIDENTIAL (2.80 UNITS/ACRE = APPROX. 1/4 ACRE LOTS)
- RESIDENTIAL PATIO - SPECIFIC LOCATIONS (6.00 UNITS/ACRE = APPROX. 1/5 ACRE LOTS)
- HIGH DENSITY RESIDENTIAL - SPECIFIC LOCATIONS (13.0 UNITS/ACRE)
- COMMERCIAL
- COMMERCIAL - HIGHWAY
- BUSINESS COMMERCE
- LIGHT INDUSTRIAL
- INSTITUTIONAL
- RECREATION - SPECIFIC LOCATIONS
- COMMERCIAL RECREATION
- OPEN LANDS



REFERENCE: **South Weber City
General Plan
Project Land Use Map
Created: 09/23/2014**

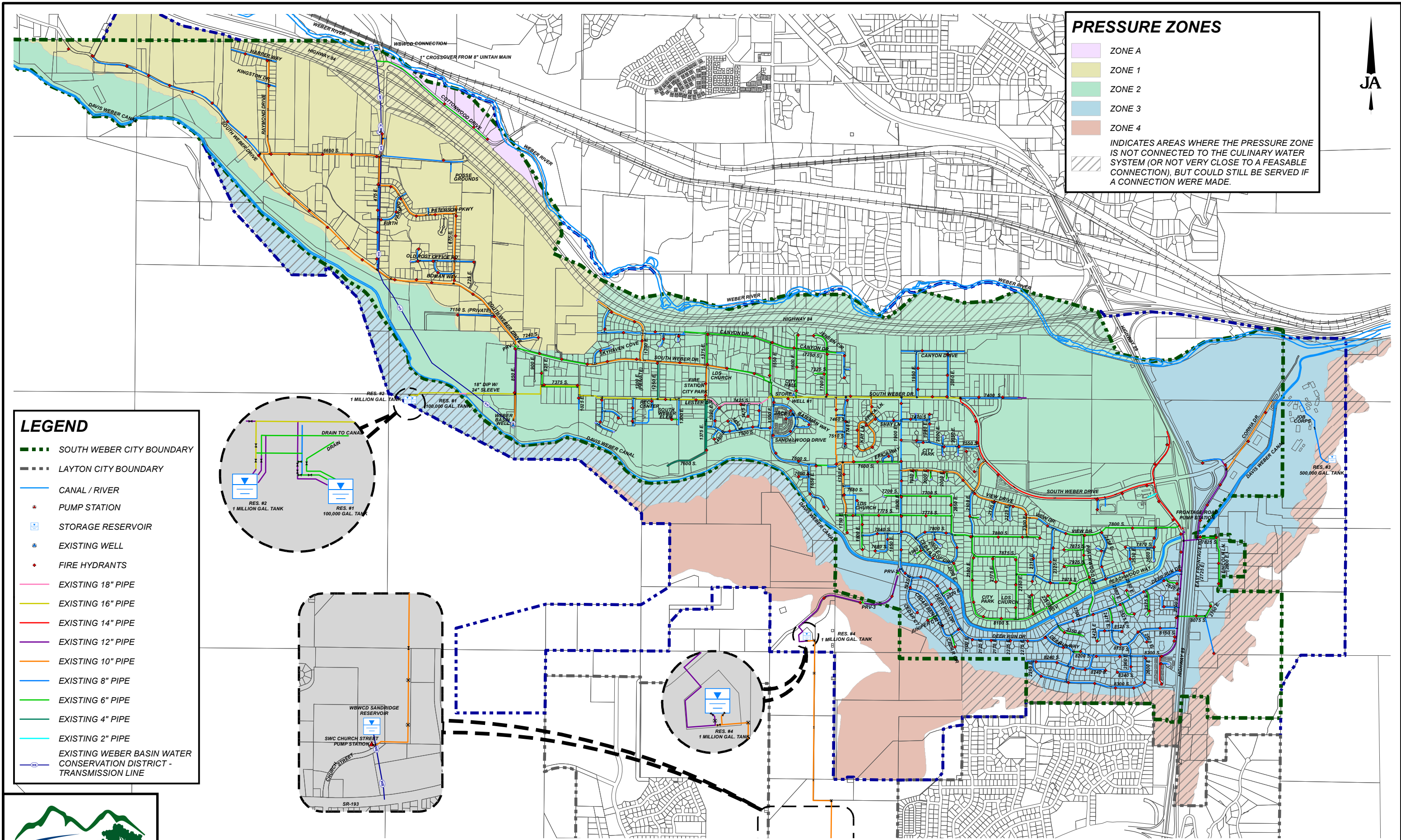
SCALE:
1 in = 1,800 ft
MM/DD/YYYY
05/19/2016

DESIGNED BEB
DRAWN BEB
CHECKED BKJ

JA CONSULTING ENGINEERS
JONES & ASSOCIATES
1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

**SOUTH WEBER CITY CORPORATION
WATER CAPITAL FACILITIES PLAN**
GENERAL PLAN LAND USE & BOUNDARIES

SHEET:
2.1
OF SHEETS
0



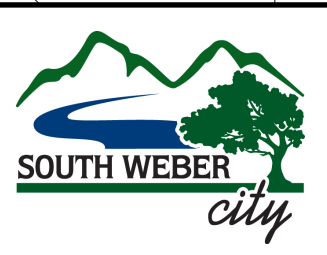
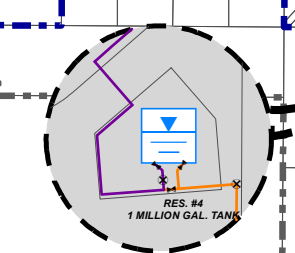
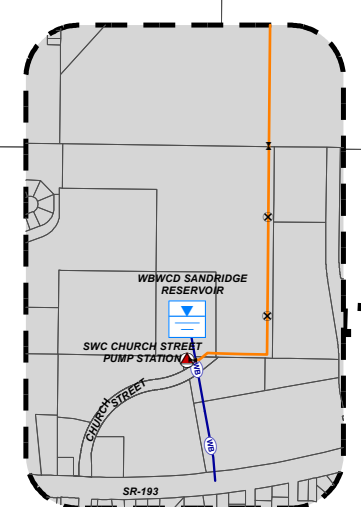
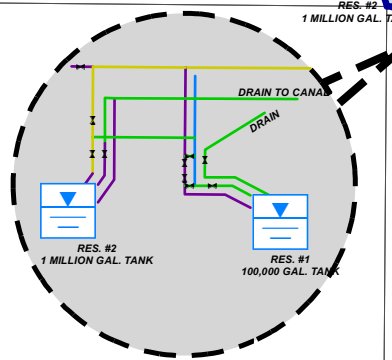
PRESSURE ZONES

- ZONE A
- ZONE 1
- ZONE 2
- ZONE 3
- ZONE 4

INDICATES AREAS WHERE THE PRESSURE ZONE IS NOT CONNECTED TO THE CULINARY WATER SYSTEM (OR NOT VERY CLOSE TO A FEASIBLE CONNECTION), BUT COULD STILL BE SERVED IF A CONNECTION WERE MADE.

LEGEND

- SOUTH WEBER CITY BOUNDARY
- LAYTON CITY BOUNDARY
- CANAL / RIVER
- PUMP STATION
- STORAGE RESERVOIR
- EXISTING WELL
- FIRE HYDRANTS
- EXISTING 18" PIPE
- EXISTING 16" PIPE
- EXISTING 14" PIPE
- EXISTING 12" PIPE
- EXISTING 10" PIPE
- EXISTING 8" PIPE
- EXISTING 6" PIPE
- EXISTING 4" PIPE
- EXISTING 2" PIPE
- EXISTING WEBER BASIN WATER CONSERVATION DISTRICT - TRANSMISSION LINE



3.0 ERCs, DDW, AND GROWTH ESTIMATES

3.1 Equivalent Residential Connection

Water use varies from connection to connection throughout a water system. In order to avoid the complexity of analyzing each connection, a simple basic unit of water use can be defined for the purposes of comparison. This basic unit is called an Equivalent Residential Connection, or ERC. An ERC quantifies the typical daily water needed for one single family residential connection within the system, the most common type of connection in the City, and is then applied to non-residential users based on water usage. This unit is needed in order to compare non-residential users and evaluate the system with one single equalizing unit of measure.

“Equivalent Residential Connection (ERC) is a term used to evaluate service connections to consumers other than the typical residential domicile. Public water system management is expected to review annual metered drinking water volumes delivered to non-residential connections and estimate the equivalent number of residential connections that these represent based upon the average of annual metered drinking water volumes delivered to true single family residential connections. This information is utilized in [the] evaluation of the system's source and storage capacities (refer to R309-510).” -Utah Administrative Code R309-110-4

Metered water usage for residential customers from 2012 to 2015 was analyzed in order to calculate the equivalent residential connection usage. See Table 3.1 below.

Table 3.1 – Yearly Average Use per Residence

	Average Use per Residence (gpd)
2012 ¹	244.2
2013	200.6
2014	197.4
2015	199.4
Average	210.4

¹Based on limited data for this year

This average use per residence quantifies an ERC (1 ERC = 210.4 gpd). Once defined, an ERC can be applied to various water users within the system. The calculated use per ERC is then applied to users of the system based on consumption, which is then used to calculate the total number of ERCs for the City.

Table 3.2 – Yearly Average ERCs

	Single Family Residences	ERCs for Non-Single Family Residences	Total ERCs (consumption-based)
2012	1,694	140	1,834
2013	1,796	187	1,983
2014	1,853	267	2,120
2015	1,904	227	2,131

Water consumption from non-residential users can be described as having more or less impact than a typical residence by stating its use in ERC terms. Some commercial connections can have an impact on the water system of several typical residences.

For example, in 2014, Parson's gravel pit used an average of 46,894 gallons of water per day. This is the equivalent of approximately 238 typical South Weber homes. ($46,894 \div 197.4 = 237.6$) Similarly, other connections to the water system may serve several residences such as at the Cambridge Crossing apartment complex. Consequently, even though there were only 1,911 physical connections (residential and non-residential) to the system in 2014, the City provided water in a quantity equivalent to 2,120 residential connections.

3.1.1 Production vs. Consumption

Various factors within a water system drive the water production to be higher than consumption. In South Weber, production includes water pumped from the well and delivered from WBWCD. Consumption, or metered water actually delivered to the consumer, can be significantly less than what is produced. Assuming storage remains constant, factors that cause this difference include non-metered connections or uses, water main breaks, leaks, overflows, firefighting activities, and water line flushing.

$$\text{Production} = \text{Consumption} + \text{Losses}$$

or

$$\text{Consumption} = \text{Production} - \text{Losses}$$

By way of comparison, Table 3.3 below compares consumption per ERC versus production per ERC:

Table 3.3 – Consumption versus Production per ERC

	Consumption per ERC (gpd)	Production per ERC (gpd)
2012	244.2	265.0
2013	200.6	269.8
2014	197.4	290.6
2015	199.4	248.1
Average	210.4	268.4

3.2 Division of Drinking Water

3.2.1 Sizing Requirements

The Division of Drinking Water (DDW) provides standard minimum requirements for sizing water infrastructure, including sources, storage, and distribution facilities. The following table provides a summary of the DDW requirements per component:

Table 3.4 – DDW Component Sizing Requirements

Component	Measurement	DDW Requirement
Sources	<ul style="list-style-type: none"> Flowrate Volume 	<ul style="list-style-type: none"> 800 gpd/ERC for Peak Day Demand 146,000 gallons/ERC for Average Yearly Demand (400 gpd/ERC)
Storage Facilities	<ul style="list-style-type: none"> Volume 	<ul style="list-style-type: none"> 400 gallons/ERC
Distribution System	<ul style="list-style-type: none"> Pressure 	<ul style="list-style-type: none"> 20 psi during conditions of fire flow and fire demand experienced during peak day demand 30 psi during peak instantaneous demand 40 psi during peak day demand

3.2.2 Reduction of Sizing Requirements

The Utah Administrative Code (UAC) allows for the Director of the DDW to grant a reduction of the sizing requirements on a case-by-case basis. This is detailed in UAC R309-510-5.

On February 24, 2016, representatives from South Weber City and the DDW met to discuss what would be required in order to reduce the minimum source requirements. It was determined that the current metering systems do not provide sufficient data needed to apply for a reduction in sizing requirements. After reviewing the system map, it was determined that three (3) or four (4) additional large diameter meters with daily read and recording capabilities would be needed. Then, at least three (3) years of daily data collection would be necessary for analysis.

Table 3.5 – ERC Comparison

Consumption per ERC (gpd)	Production per ERC (gpd)	DDW minimum per ERC (gpd)
210.4	268.4	400

As shown in Table 3.5, a reduction in minimum sizing may be obtained from the DDW if and when the City pursues obtaining a waiver from the standards. When granting any reduction, the DDW will include a factor of safety, which might result in being granted a reduction to 300-350 gpd/ERC. Until such time, however, the standard DDW requirements must be used. As the request for a reduction must be granted by the DDW, the City should also be aware that there is no guarantee of receiving a reduction.

Each of the large diameter meters would likely need to be installed in a vault, with power and SCADA run to each vault. This would require a significant capital expenditure which would not likely balance the cost savings in water purchases for many decades or longer. Therefore, the City Council has given direction not to include the installation of these meters as a separate project in this Plan. However, as the opportunity presents itself, these meter and SCADA upgrades should be incorporated into larger pertinent projects.

Therefore, for the purposes of this Plan, the standard DDW requirements have been used.

3.3 Growth Estimates

Current population information has been estimated from official US Census Bureau data. From 2000 to 2010 the yearly population growth rate of South Weber averaged 3.58%. This decade saw several years of artificially high growth rates. As a result, we feel that the future growth rate will be lower than the average over the previous decade. The General Plan estimates that 3,620 residential dwelling units will occupy South Weber City at build-out, based on the Projected Land Use Map as shown in Exhibit 2.1.

As of July 2015, the following was determined:

Table 3.6 – 2015 Statistics

Residential Connections	Non-Residential ERCs	Platted lots not yet built	Total ERCs
1,936	116	200	2,252

The ERC concept can also be applied to undeveloped land in order to estimate the amount of water needed in areas of growth or redevelopment. Using the Exhibit B “Developable Ground Map” from the City’s 2014 General Plan, ERCs were assigned to future residential units, and commercial and industrial areas. ERC values have been applied to the undeveloped areas on the City’s Land Use Map and are shown in Exhibit 3.1. Based on the 2014 General Plan, the total future number of ERCs is estimated to be 3,850. Using updated information for 2015 in conjunction with the projected ERCs shown in Exhibit 3.1, Table 3.7 gives a breakdown of projected residential versus non-residential ERCs.

Table 3.7 – Population and ERC Projections

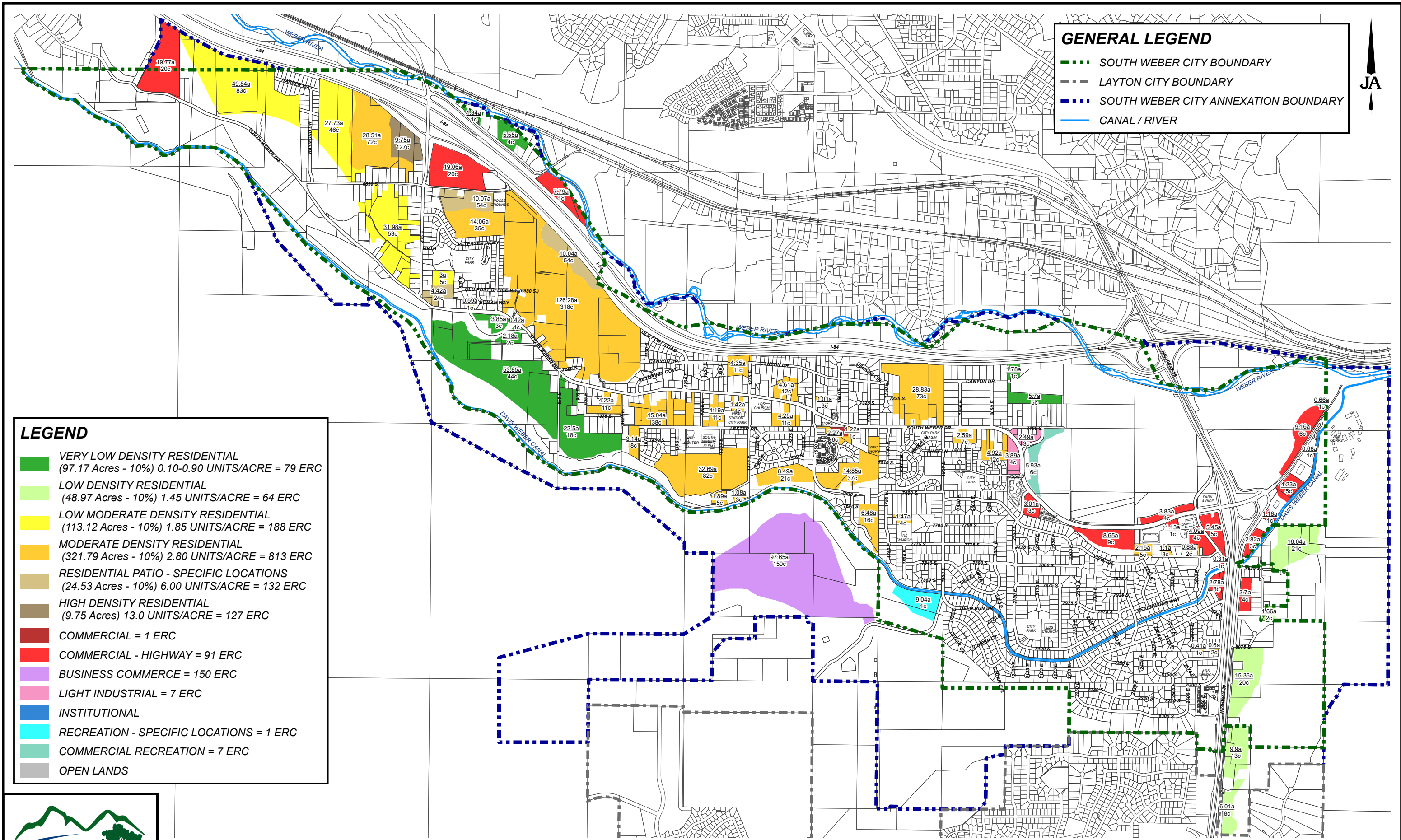
Year	Population Projection	Projected Residential ERCs	Projected Non-Residential ERCs	Projected Total ERCs
2010	6,051*	ND	ND	ND
2015	7,015	2,136	116*	2,252*
2020	8,132	2,487	180	2,667
2025	9,427	2,838	245	3,082
2030	10,929	3,188	309	3,497
2035 (build-out)	12,669	3,539	373	3,912

*Actual data

ND – Data not available

The non-residential water uses will vary greatly and can be difficult to estimate; therefore, assumptions were made in order to estimate the ERC values in these areas. All the expected future ERC values are shown in Exhibit 3.1.

It is estimated that the City will reach build-out in about 20 years and add approximately 1,660 ERCs in addition to the homes yet to be built on currently platted lots. Due to changes in the economy and growth rate, it is recommended that this plan be reviewed approximately every five (5) years.



GENERAL LEGEND

SOUTH WEBER CITY BOUNDARY

LAYTON CITY BOUNDARY

SOUTH WEBER CITY ANNEXATION BOUNDARY

CANAL / RIVER



LEGEND

VERY LOW DENSITY RESIDENTIAL
(97.17 Acres - 10%) 0.10-0.90 UNITS/ACRE = 79 ERC

LOW DENSITY RESIDENTIAL
(48.97 Acres - 10%) 1.45 UNITS/ACRE = 64 ERC

LOW MODERATE DENSITY RESIDENTIAL
(113.12 Acres - 10%) 1.85 UNITS/ACRE = 188 ERC

MODERATE DENSITY RESIDENTIAL
(321.79 Acres - 10%) 2.80 UNITS/ACRE = 813 ERC

RESIDENTIAL PATIO - SPECIFIC LOCATIONS
(24.53 Acres - 10%) 6.00 UNITS/ACRE = 132 ERC

HIGH DENSITY RESIDENTIAL
(9.75 Acres) 13.0 UNITS/ACRE = 127 ERC

COMMERCIAL = 1 ERC

COMMERCIAL - HIGHWAY = 91 ERC

BUSINESS COMMERCE = 150 ERC

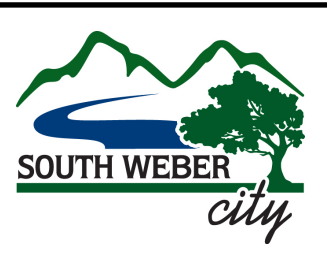
LIGHT INDUSTRIAL = 7 ERC

INSTITUTIONAL

RECREATION - SPECIFIC LOCATIONS = 1 ERC

COMMERCIAL RECREATION = 7 ERC

OPEN LANDS



NOTES: $\frac{\#a}{\#c} = \frac{\# \text{ Acres}}{\# \text{ ERC (Equivalent Residential Connections)}}$

TOTAL FUTURE RESIDENTIAL CONNECTIONS = 1403
TOTAL FUTURE NON-RESIDENTIAL CONNECTIONS = 257

SCALE:
1 in = 1,800 ft

MM/DD/YYYY
05/19/2016

DESIGNED BEB
DRAWN BEB
CHECKED BKJ

JA

JONES & ASSOCIATES

CONSULTING ENGINEERS

1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

SOUTH WEBER CITY CORPORATION
WATER CAPITAL FACILITIES PLAN

DEVELOPABLE GROUND & ERCs

4.0 WATER SOURCES

4.1 Water Source Requirements

Utah Administrative Code R309-510-7 states that sources shall legally and physically meet water demands under two conditions:

- (a) The water system's source capacity shall be able to meet the anticipated water demand on the day of highest water consumption, which is the peak day demand (800 gpd/ERC).
- (b) The water system's source capacity shall also be able to provide one year's supply of water, which is the average yearly demand (146,000 gal/ERC).

The values shown are the minimum sizing requirements that shall be used for determining the adequacy of water sources.

4.2 Existing Water Sources

South Weber obtains its water from two (2) sources: a potable water well (owned and operated by the City) and WBWCD. The following table shows a breakdown of the current culinary water sources.

Table 4.1 – Existing Water Sources

Name of Source	Priority Date	Water Right No.	Certificate No.	Flow – Nature of Use	Max. Approved Production (ac-ft/yr)	Actual Production (ac-ft/yr)
Well #1	8/1/1953	31-2524	8036	0.55 cfs Jan 1 to Dec 31 - Municipal	398.19 (by Water Right)	100.00
WBWCD	N/A	N/A	N/A	Contract Water	950.00	950.00
TOTALS					1,348.19	1,050.00

4.2.1 Well No. 1

South Weber Well No.1 is located across from the City Offices at 1600 East South Weber Drive and pumps directly into the distribution system to the lower two pressure zones (Zones 1 and 2). This 8" diameter, 350-ft deep well was originally used for ground water observation purposes. In 1961, it was changed to a culinary water well. In 2003, it was cleaned to a depth of 336-ft. The well was originally rated to pump at a maximum flow rate of approximately 400 gpm. The annual production for the well is limited by the water right, which allows an annual withdrawal from the well of 398.19 acre feet (129.75 MG/year or 247 gpm if pumped continuously). Historically, the City has only been using about 100 ac-ft from the well annually. The reason for this reduction could be explained in two parts:

1. Contract Water first. The City typically first uses the contract water, and then supplements with the well water.

2. Well capacity reduced. It appears that the well has lost some of its capacity and is not capable of pumping its original maximum flow rate. This could be due to the pump becoming less efficient as it ages, problems with the well casing or media immediately surrounding the casing where the perforations are located, a drop in the static elevation of the aquifer, or various other issues.

Due to the uncertainty of the well's actual capacity, for the purpose of this report, we are assuming the historic use of 100 ac-ft /year.

A study of the well's capacity is beyond the scope of this report. However, a capacity analysis and pump test should be performed to verify the well's actual capacity. If, after study and testing, it is determined that the well does have the ability to pump a maximum of 400 gpm on a long-term basis with a total annual yield of 398.19 ac-ft, the Capital Facilities Plan should be updated to reflect future projections and needs.

4.2.2 WBWCD Contracts

South Weber City has purchased water from WBWCD incrementally since 1955. Currently, the City is contracted for a total of 950 ac-ft/year. A summary of the water contracts is contained in Table 4.2 below.

Table 4.2 – Existing WBWCD Contracts

Block	Contract Date	Contract Volume (ac-ft)	Total Volume by Block (ac-ft)
Project	9/26/1955	100	202
	10/3/1966	40	
	3/26/1974	26	
	2/20/1980	36	
District I	1/14/1992	58	398
	2/14/1995	50	
	10/15/1997	100	
	2/24/1998	150	
	1/2002	40	
District II	2/1/2008	100	350
	10/21/2014	110	
	9/24/2015	140	
		Total	950

The main connection (connection #1) to WBWCD is located at approximately 700 East 7400 South, just east of the west reservoirs. At a maximum capacity of about 3,000 gpm, this connection provides most of the water purchased from WBWCD. Connection #2 to WBWCD consists of a city-owned booster pump station which pumps water from a WBWCD connection on Church Street (in Layton), at approximately 700 gpm, to the Reservoir #4, which then feeds the upper pressure zones. The last

connection to WBWCD is located north of I-84 and serves only a few homes. This connection (#3) has been deemed negligible for the purposes of this report.

Table 4.3 – Existing Water Source Production

Source	Maximum Water Production Rate	
	GPM	MGD
Well #1	400	0.576
Weber Basin Connection #1 (700 East) ¹	3,000	4.320
Weber Basin Connection #2 (Church St) ¹	700	1.008
Totals	4,100	5.904

¹The City may be assessed peaking charges from WBWCD when the total flow rate from all WBWCD sources exceeds 1,178 gpm. See Table 4.6.

Table 4.3 above provides a summary of the water sources. Overall, this shows that the City's water sources are able to yield a maximum of 4,100 gpm or 5.904 MGD.

4.3 Water Use Projections

4.3.1 Average Yearly Demand

Table 4.4 below illustrates the application of the State's source requirement of 146,000 gal/ERC (0.448 ac-ft/ERC) for the average yearly demand on the existing calculated ERCs.

Table 4.4 – Existing Water Source Required Capacity

Year	ERCs	State's Source Requirement (ac-ft/ERC/yr)	Required Source Capacity (ac-ft/yr)	Available Source Capacity (ac-ft/yr)
2015	2,252	0.448	1,009	1,050

The State's requirement of 0.448 ac-ft/ERC applied to the projected ERCs is shown in Table 4.5. The City is currently compliant in providing enough source to cover the current connections and all developments that have been recorded or received final approval from the City. However, recent development applications received by the City will exceed the available water source production. In order to serve these additional developments, more water source must be acquired. This could be done through additional "Take or Pay" contracts with WBWCD. However, we recommend a change in the approach to future water source acquisition. A detailed discussion is found in Section 4.4.1.

With 1,753 ac-ft needed for build-out, **an additional 703 ac-ft of water will be needed to support full build-out of the City.**

The viability of the City being able to drill a new well or develop another source is low due to lack of additional water rights and the possibility of interference with several WBWCD wells in the area. The existing Well No. 1 should be rehabilitated, but its total future capacity is unknown at this point.

Therefore, this study anticipates the acquisition of all future water sources through additional contract water from WBWCD, as shown in Table 4.5.

Table 4.5 – Projected Average Yearly Demand

Year	Projected ERCs	Projected Source (ac-ft/yr)		Total Projected Use (ac-ft/yr)
		Well #1	WBWCD	
2020	2,667	100	1,095	1,195
2025	3,082	100	1,285	1,385
2030	3,497	100	1,467	1,567
2035 (build-out)	3,912	100	1,653	1,753

4.3.2 Peak Day Demand

Applying the State's source requirement of 800 gpd/ERC for the peak day demand to the projected ERCs, it is apparent that the City's existing water source production rate of 5.904 MGD more than covers the required 3.130 MGD projected for build-out in 2035, as shown in Table 4.6.

Table 4.6 – Projected Peak Day Demand and Supply

Year	Projected ERCs	Projected Peak Day Demand ² (MGD)	Existing Total Maximum Available Flow Rate ³ (MGD)	Projected Total Maximum Flow Rate ^{4,5} (MGD)
2015	2,252 ¹	1.802	5.904	2.272
2020	2,667	2.134	5.904	2.532
2025	3,082	2.466	5.904	2.870
2030	3,497	2.798	5.904	3.195
2035 (build-out)	3,912	3.130	5.904	3.528

¹Actual data

²ERCs x 800 gpd/ERC ÷ 1,000,000 gal/MG

³Existing total maximum flow rate available from all sources (well and WBWCD) from Table 4.3. Includes potential peaking charges.

⁴Existing total maximum flow rate available in order to avoid peaking charges from WBWCD.

⁵Project Maximum Flow Rate includes 400 gpm of Well No. 1 + Projected WBWCD Contract Amounts with 2.0 peaking factor.

However, it should be noted that a combined total flow rate over 1,178 gpm¹ from all WBWCD sources, under current conditions, could result in a peaking charge from WBWCD. This flow rate is calculated based on the total contract amount of water and a peaking factor of 2.0. This allowable flow rate will increase as the City contracts for additional water. If all future water needs are acquired from WBWCD,

¹ 1,178 gpm is the equivalent of 950 ac-ft/yr (City's current contract amount) converted to gpm, with a peaking factor of 2.0.

then Table 4.6 shows that the increased Projected Total Maximum Flow Rate will cover the Projected Peak Day Demand, subsequently avoiding any peaking charges from WBWCD. This table shows that the City is compliant with the State DDW's rule for Peak Day Demand both now and in the future as long as the anticipated source from WBWCD is acquired.

4.4 Future Water Source Needs

Currently, the City has adequate source capacity to meet the existing demands. As explained in section 4.3.1, it is estimated that **an additional 703 ac-ft of water will be needed to support full build-out of the City.**

4.4.1 WBWCD Water Purchase Approaches

All of the City's current contracts with WBWCD are "Take or Pay" contracts. These contracts specify that WBWCD commits to supplying the contract amount of water, and the City agrees to pay for the total contract amount annually, whether or not it is all used.

The cost per acre foot of water is made up of two portions: the "Capital" portion and the "Operation and Maintenance" (O&M) portion. The Capital portion pays for the construction part of developing that associated block of water. The O&M portion pays for the ongoing costs associated with the equipment and labor necessary to deliver the water. The Capital portion is a fixed cost, but the O&M portion varies every year. The current contracts add these two figures together and a new assessment is sent to the City annually. Table 4.7 summarizes the cost breakdown of the current contracts the City has with WBWCD.

Table 4.7 – Cost Summary for Current WBWCD Take or Pay Contracts

(As of January 2016)

Block	Description	Years	Number of Contracts	Total Volume (AF)	Capital Portion ¹ (\$/AF)	O&M Portion ² (\$/AF)	Total Combined (\$/AF)	Total Annual Cost
Current	1 Project Water	1955-1980	4	202	\$64.21	\$102.73	\$166.94	\$33,721.88
	2 District I Water	1992-2002	5	398	\$118.35	\$102.73	\$221.08	\$87,989.84
	3 District II Water	2008-2015	3	350	\$266.03	\$102.73	\$368.76	\$129,066.00
Total			12	950		Weighted Average	\$263.98	\$250,777.72

¹Fixed

²Varies each year

As of December 2015, there is no more District II water available to purchase from WBWCD. The current available block of water is District III. The 2016 price for a District III Take or Pay Contract is

\$546.00/ac-ft. WBWCD has also done some preliminary work and estimates the initial cost of District IV water to be about \$765.00/ac-ft.

Due to the high costs for purchasing this water, other options have been investigated. Appendix A contains a memo written to the South Weber City Planning Commission by Brandon Jones on September 24, 2014. This memo outlines several options available to the City for the acquisition of new water sources, including an option #4 which allows a city or service district to assess WBWCD's impact fee with the issuance of each new building permit. [WBWCD has developed an Impact Fee Facilities Plan (IFFP) and an associated Impact Fee Analysis (IFA) for the Capital portion of District III water.] Doing this would automatically contract the City for the amount of water associated with the number of ERCs for the building permit (1 ERC = 0.448 ac-ft/yr). This approach covers both residential and non-residential uses. All impact fees collected are passed on to WBWCD, who then assesses and totals the amount of water being added to the City's annual contract. Because the capital portion of the water is paid for by the impact fee, the City is only responsible for the O&M portion of the water on an annual basis thereafter. Table 4.8 below gives a brief summary of this method compared to the current rate of Take or Pay contracts.

Table 4.8 – WBWCD Water (District III Costs)

Type of Contract	Total Cost ¹ (per ac-ft)	Total Cost ¹ (per ERC)	WBWCD Impact Fee ² (per ERC)	Annual Cost ¹ (paid by City)	
				(per ac-ft)	(per ERC)
Take or Pay Contract	\$531	\$238	N.A.	\$531	\$238
Impact Fee Pass-Through Contract	N.A.	N.A.	\$4,363	\$110	\$49

¹Cost is current as of the date of this report. WBWCD annually evaluates and updates these costs.

²The Impact Fee is a one-time fee paid by owner at the time of building permit issuance.

³The ERC basis is 1 ERC = 0.448 ac-ft.

After the initial discussion with the Planning Commission, this memo was presented to and discussed with the City Council. The City Council gave direction to pursue Option #4. We recommend that the City pursue implementing this Impact Fee Pass-Through method of purchasing additional water from WBWCD for the followings reasons:

1. It has significant long-term cost savings (see Tables 4.9 and 4.10). As the above table shows, with the Impact Fee Pass-Through Contract, the City would only be responsible for paying \$49/ERC/year in comparison to the Take or Pay contract price of \$238/ERC/year.
2. The City does not start paying the cost of the water until a building permit is issued, the home is built, and the connection is made. This means that the City no longer has to "float" the cost of the water before a utility fee is generated to cover the on-going costs.
3. The City only acquires and pays for as much water as is needed.
4. This method eliminates the need to guess when growth and development will occur in conjunction with the timing of purchasing additional water source.

5. It allows for new development to “pay their way” as it relates to the acquisition of new water source rather than burdening the existing residents with more expensive water.
6. This method is also a benefit to new development as it will keep the annual cost of water significantly lower than the Take or Pay contract approach.

A cost analysis, comparing the traditional Take or Pay Contract with the Impact Fee Pass-Through approach, is shown in Tables 4.9 and 4.10. This analysis is provided in order to show an estimate of the long-term benefits of the Impact Fee Pass-Through approach. This analysis shows a total build-out contract water amount using today’s costs. District IV costs are rough estimates and are only contained for the purpose of comparing long-term costs.

Table 4.9 – Cost Summary for Current WBWCD Take or Pay Contracts PLUS a Take or Pay Contract Purchase Approach to Build-Out

	Block	Description	Years	Number of Contracts	Total Volume (AF)	Capital Portion ¹ (\$/AF)	O&M Portion ² (\$/AF)	Total Combined (\$/AF)	Total Annual Cost
Current	1	Project Water	1955-1980	4	202	\$64.21	\$102.73	\$166.94	\$33,721.88
	2	District I Water	1992-2002	5	398	\$118.35	\$102.73	\$221.08	\$87,989.84
	3	District II Water	2008-2015	3	350	\$266.03	\$102.73	\$368.76	\$129,066.00
Future	4	District III Water	2016-2025	N.A.	335	\$436.00	\$110.00	\$546.00	\$182,910.00
	5	District IV Water	2026-2035	N.A.	368	\$515.00	\$250.00	\$765.00	\$281,520.00
Total					1,653		Weighted Average	\$432.67	\$715,207.72

¹Fixed

²Varies each year

Table 4.10 – Cost Summary for Current WBWCD Take or Pay Contracts PLUS an Impact Fee Pass-Through Assessment Approach to Build-Out

	Block	Description	Years	Number of Contracts	Total Volume (AF)	Capital Portion ¹ (\$/AF)	O&M Portion ² (\$/AF)	Total Combined (\$/AF)	Total Annual Cost
Current	1	Project Water	1955-1980	4	202	\$64.21	\$102.73	\$166.94	\$33,721.88
	2	District I Water	1992-2002	5	398	\$118.35	\$102.73	\$221.08	\$87,989.84
	3	District II Water	2008-2015	3	350	\$266.03	\$102.73	\$368.76	\$129,066.00
Future	4	District III Water	2016-2025	N.A.	335	\$0.00	\$110.00	\$110.00	\$36,850.00
	5	District IV Water	2026-2035	N.A.	368	\$0.00	\$250.00	\$250.00	\$92,000.00
Total					1,653		Weighted Average	\$229.66	\$379,627.72

¹Fixed

²Varies each year

At Build-Out, the total costs with the Impact Fee Pass-Through approach are nearly half of the traditional Take or Pay Contracts approach.

4.4.2 Other Water Source Needs

Water from Weber Basin connection #2 is pumped to the system via the Church Street Pump Station, located in Layton City. This pump station is critical in providing water to Reservoir #4, the upper pressure zones, and subsequent lower pressure zones (thus having the capability of serving the entire city); therefore, it is imperative that this pump station remain in service during power outages. It is recommended that the Church Street Pump Station be fitted with a back-up generator.

The most recent videoing of Well #1 shows the casing to have failed in several locations. This water source is South Weber's only certificated water right; therefore, it is recommended that this well be evaluated and rehabilitated or replaced. A back-up generator is also recommended for the well.

It would be prudent for the City to secure an additional connection to WBWCD's distribution system. Should there be a problem with connection #1, the system may fall short of providing enough water. This is further discussed in Section 6.

4.5 Projects

The following projects are recommended, in order of recommend priority:

Project		Description/Purpose
1	WBWCD Contract for Impact Fee Pass-Through Approach	This project would put in place the recommendation of adopting the Impact Fee Pass-Through approach for acquiring additional water source from WBWCD as discussed in Section 4.4.1.
2	Automate Weber Basin Well feed to Reservoirs #1 and #2	This project involves installing SCADA controls and valving that will control the flow rate from the WBWCD Well at Connection #1. This project will help meet the demand of the system and keep Reservoirs #1 and #2 full without spilling or overtopping.
3	Church Street Pump Station Generator	This project would install a backup generator to provide power to the pump station in the case of a power interruption.
4	Well #1 Rehabilitation	This project would evaluate the current condition of the well casing, pump bowls, motor, well house piping, etc. and perform the appropriate well rehabilitation methods. It would also analyze and test the well's capacity. This project also includes a backup generator to provide power to the well in the case of a power interruption.
5	WBWCD Connection #4	This project would make another connection to WBWCD's transmission line. This connection will be pumped into Zone 4.

5.0 WATER STORAGE

5.1 Water Storage Requirements

Utah Administrative Code R309-510-8 states:

Each public water system, or storage facility serving connections within a specific area, shall provide:

- (a) equalization storage volume, to satisfy average day demands for water for indoor use and irrigation use,*
- (b) fire flow storage volume, if the water system is equipped with fire hydrants intended to provide fire suppression water or as required by the local fire code official, and*
- (c) emergency storage, if deemed appropriate by the water supplier or the Director.*

Based on Table 510-4 of the aforementioned rule, 400 gallons/ERC of storage is required for equalization storage for indoor use. Since it has been previously determined that outdoor use is negligible, storage for irrigation use has not been considered.

Fire flow storage may be dictated by the local fire official or, if none is available, a minimum of 1,000 gpm for 60 minutes shall be used. For South Weber, a fire flow of 1,750 gpm for two (2) hours was used as the existing Level of Service. See section 6.2 for more information regarding how fire flow was determined.

5.2 Existing Water Storage

The South Weber City water system operates four (4) pressure zones. Zones are provided so that pressure can be more evenly distributed. In order for water storage tanks to service a zone, the tank must be located above that zone. While not all of South Weber's tanks can service all zones, the tanks are generally arranged to provide storage for each zone.

Exhibit 2.2 illustrates the locations of the City's water storage reservoirs; Table 5.1 below lists the reservoirs' capacities and which to which pressure zone each reservoir directly feeds.

Table 5.1 – Existing Water Storage

Name	Location	Zone (Direct Feed)	Zone (Capable of Feeding)	Capacity (gal)
Reservoir #1	West Bench; SW City Boundary, above canal	2	1,2	100,000
Reservoir #2	West Bench; SW City Boundary, above canal	2	1,2	1,000,000
Reservoir #3	East Bench	3	1,2,3	500,000
Reservoir #4	Upper Bench (south)	3	1,2,3,4 ¹	1,000,000
TOTAL				2,600,000

¹Reservoir #4 is capable of directly serving Zone 4 if/when development occurs in that zone.

Reservoir #1 is old and is known to be leaking. Therefore, the City has taken it offline to minimize losses. Reservoir #2 is approximately 60 years old and also known to be leaking. Past repairs have been minimally successful. It is recommended that a cost/benefit analysis for repairs to this tank be performed prior to initiating any further repairs. Replacement of this 1 MG tank may be more economically feasible than continually repairing it. Reservoir #3 is approximately 35 years old but is still in good condition. Recently completed in 2011, Reservoir #4 is functioning well with no foreseeable problems.

5.3 Future Water Storage Needs

Table 5.2 details the projected storage required through buildout, including required fire storage of 210,000 gallons (1,750 gpm for 120 minutes).

Table 5.2 – Projected Required Storage Capacity

Year	Projected ERCs	Required Storage --Indoor-- (MG)	Required Storage -- Fire Flow -- (MG)	Total Required Storage (MG)
2015	2,252 ¹	0.9008	0.210	1.1108
2020	2,667	1.0668	0.210	1.2768
2025	3,082	1.2328	0.210	1.4428
2030	3,497	1.3988	0.210	1.6088
2035 (build-out)	3,912	1.5648	0.210	1.7748

¹Actual

Comparing the existing (2.6 MG) and projected (1.77 MG) required storage, it appears evident that the system has and will have adequate storage. However, a quick analysis of the pressure zones served by the tanks reveals that Zones 1 and 2 have, by far, the most potential for development, including the potential for a large user or high fire flow building to occupy the property at the intersection of 475 East and I-84. If, for example, a mid-sized, wood-framed hotel was constructed, it could need as much as 585,000 gallons (3,250 gpm for 3 hours) according to the Fire Code. It can be assumed that approximately half of Zone 2 is served by the west end reservoir(s). Therefore, the west end storage requirements would include: fire storage plus build-out of Zone 1 plus one-half of the build-out of Zone 2. Table 5.3 summarizes this calculation.

Table 5.3 – Zones 1 and 2 Build-Out

Area	Existing ERCs	Future ERCs	Total ERCs	Total gallons	Total gallons attributed to new tank
Zone 1	256	924	1,180	472,000	472,000
Zone 2	1,450	497	1,947	778,800	389,400
Special Fire Flow				585,000	585,000
Zone 1 + ½ Zone 2 + Fire Flow					1,446,400

The following are two potential options for meeting this requirement:

1. Reservoirs #1 and #2 are replaced with a new 1.5 MG reservoir.
2. Reservoirs #1 and #2 are repaired and a new 0.5 MG reservoir is constructed.

Due to the needs of both repairing the existing reservoirs and upsizing for future growth, we recommend Option #1.

5.4 Projects

The following project is recommended:

Project		Description/Purpose
1	West End Reservoir Project	This project would demolish the existing Reservoirs #1 and #2 and replace them with a new 1.5 MG reservoir. This project would solve the leaking problems associated with the existing reservoirs. It would also be upsized for future growth. The project will also involve increasing accessibility to the site and possibly buying additional property.

6.0 WATER DISTRIBUTION SYSTEM

6.1 Water Distribution System Requirements

Utah Administrative Code sections R309-105 and R309-510-9 describe the minimum requirements that a public water distribution system must meet.

Specifically, R309-105-9 discusses minimum water pressures under specific conditions:

- (1) Unless otherwise specifically approved by the Director, no water supplier shall allow any connection to the water system where the dynamic water pressure at the point of connection will fall below 20 psi during the normal operation of the water system. Water systems approved prior to January 1, 2007, are required to maintain the above minimum dynamic water pressure at all locations within their distribution system. Existing public drinking water systems, approved prior to January 1, 2007, which expand their service into new areas or supply new subdivisions shall meet the minimum dynamic water pressure requirements in R309-105-9(2) at any point of connection in the new service areas or new subdivisions.*
- (2) Unless otherwise specifically approved by the Director, new public drinking water systems constructed after January 1, 2007 shall be designed and shall meet the following minimum water pressures at points of connection:*
 - (a) 20 psi during conditions of fire flow and fire demand experienced during peak day demand;*
 - (b) 30 psi during peak instantaneous demand; and*
 - (c) 40 psi during peak day demand.*
- (3) Individual home booster pumps are not allowed as indicated in R309-540-5(4)(c).*

R309-510-9 references the above and goes on to discuss the peak instantaneous demand for indoor and irrigation use and fire flow. Since irrigation use has been deemed negligible, only indoor use and fire flow were analyzed.

6.2 Fire Flow Requirements

As of the date of this study, South Weber City has adopted the 2006 International Fire Code, with some minor modifications (South Weber Municipal Code 9.03). The Fire Code states:

SECTION B105 FIRE-FLOW REQUIREMENTS FOR BUILDINGS

B105.1 One- and two-family dwellings.

The minimum fire-flow requirements for one- and two-family dwellings having a fire-flow calculation area which does not exceed 3,600 square feet (344.5 m²) shall be 1,000 gallons per minute (3785.4 L/min). Fire-flow and flow duration for dwellings having a fire-flow calculation area in excess of 3,600 square feet (344.5 m²) shall not be less than that specified in Table B105.1.

Table B105.1 of the International Fire Code shows that for a typical wooden frame construction type home that is 3,601 to 4,800 square feet, a fire flow of 1,750 gpm for 2 hours is required. Table B105.1 is included in Appendix B.

A quick look at home data in South Weber shows that home sizes in excess of 3,600 sf are not uncommon.² However, few homes are greater than 4,800 sf. Therefore, based on Table B105.1, a fire flow of 1,750 gpm has been set as the existing Level of Service (LOS) in lieu of the minimum 1,000 gpm. It is recommended that homes greater than 4,800 sf be evaluated by the Fire Marshal on a case-by-case basis.

6.3 Existing Water Distribution System

Using EPANet, the existing water system model was updated based on recent development and projects and new usage data for some of the non-residential users. Average day demand (400 gpd/ERC = 0.2667 gpm/ERC) was placed on the model. The results show that the pressure does not fall below 60 psi anywhere in the distribution system.

After determining the fire flow, the model was run for each scenario listed in R309-105-9(2):

1. The fire flow (1,750 gpm) was applied in conjunction with peak day demand (800 gpd = 0.5556 gpm). The result showed several areas unable to meet the required fire flow at the minimum pressure (20 psi). See below for additional information.
2. Peak instantaneous demand was applied using a factor of 4 times average demand (4 x 400 gpd = 1600 gpd = 1.1112 gpm). No node servicing customers fell below 57 psi (30 psi minimum required).
3. Peak day demand was applied to the model. No node servicing customers fell below 60 psi (40 psi minimum required).

As expected, the worst case scenario is fire flow plus peak day demand. The State's minimum water demand for peak day use was applied to the ERCs in conjunction with a 1,750 gpm fire flow to find where the system may fall below the minimum required pressure of 20 psi. Appendix C contains a schematic of the water model as well as the output of the results of the peak day demand combined with a 1,750 gpm fire flow. The following areas failed to meet the minimum pressure or fire flow:

1. Dead end 6" line on Lincoln Lane
2. Dead end 6" line on 2750 East
3. Dead end 6" line on 2575 East, south of Deer Run Dr.
4. Dead end 6" line on 7875 South, west of Peachwood Dr.
5. Dead end 6" line on 7925 South, west of Peachwood Dr.
6. 6" water line on 8100 South, 2300 East to Peachwood Dr.
7. Dead end 6" line on 2300 East, north of 8100 South
8. Dead end 6" line on 2175 East, south of 7875 South

² "www.zillow.com." Accessed May 5, 2015.

9. 6" line on 7875 South, 2100 East to 2175 East
10. 6" line on 2100 East, 7800 South to City Park
11. Dead end 6" line on 1800 East, south of 7775 South
12. Dead end 6" line on 1750 East, south of 7775 South
13. Dead end 6" line on Jensen Circle
14. Dead end 4" line on 1375 East, south of 7500 South
15. Dead end 6" line on 925 East
16. Dead end line on South Weber Drive, very west end

Development may correct a few of these deficiencies by way of looping system lines thus improving water flow. For example, should development occur on the westernmost end of South Weber Drive, the deficiency listed as item 15 may be eliminated.

The State DDW's Hydraulic Modeling Rule (R309-511) requires that the existing water model is updated and re-run as development occurs in order to re-evaluate the system for compliance with minimum requirements and identify any deficiencies that would result due to the proposed development. Any system improvements or upsizing necessary in order to be compliant must be done as part of the development in order to receive approval.

Additionally, the DDW [R309-400-6(8)(h) and R309-550-5(4) and (5)] rules indicate that for those lines containing fire hydrants, the minimum water line size shall be 8" (unless a hydraulic analysis indicates that required flow and pressures can be maintained by 6" lines). As a general rule, the areas of the system that had difficulty meeting the minimum flows and pressures contained lines less than 8". Therefore, the City should start planning to replace the old 4" and 6" water lines in order to bring the system up to current regulations.

Several other projects have been identified based on maintenance issues, providing needed reliability and redundancy in the system, and emergency preparedness. These projects are considered existing deficiencies. They are as follows:

1. Re-route the feed/fill line to the East Bench Reservoir #3. The line currently winds its way through the Job Corps complex, including going through a building basement at one point.
2. Install a new supply line from the West Bench Reservoirs #1 and #2 to South Weber Drive at 475 East for a second connection/supply line to Zone 1. Zone 1 is currently only fed with one connection.
3. Replace the 4" PSV located at 8100 South and 2350 East with a 8" PRV and 8" connection line on Peachwood Drive for better flow and accessibility.
4. Replace the 6" lead joint pipe on Canyon Drive between 1375 East and 1300 East.

Since impact fees cannot be used to correct existing deficiencies, the water model was updated to "correct" all deficiencies and substandard lines prior to proceeding with the future development model. By doing this, the future model clearly shows where growth causes the system to fail to meet the minimum requirements.

6.4 Future Water Distribution System Needs

The 2014 General Plan was used to estimate where and what type of users are expected in the future. ERCs for residential areas were assigned based on the General Plan's ERUs. ERCs for the commercial areas were estimated based on the size of each parcel, as shown in Exhibit 3.1. The projected ERCs were then added to the existing "corrected" water model in order to check the capacity of the lines and the water pressures.

Assuming that future developer-installed water lines are all 8", the water model was then run to see where upsizing of the lines may be needed. A few pipes needed to be upsized in order to handle the fire flow:

1. Upsize water line connecting 7150 South down towards 7400 South to a 10" line (contingent upon the actual configuration of the development)
2. Upsize US-89 crossing at 8075 South to a 12" line

Appendix D contains the approximate future water model schematic with the appropriately sized water lines.

6.5 Projects

The following is a summarized list of the water distribution system projects listed by type: maintenance, existing system deficiency, or future system deficiency. Section 7.0 groups and prioritizes these individual pipe segments into projects. These projects are graphically represented on Exhibit 7.1 "Projects Map."

6.5.1 Existing Water System Maintenance Projects

Project		Description/Purpose
1	Replace 6" lead joint line on Canyon Dr. between 1375 E and 1300 E	Existing line is undersized and a constant source of leaks. This line should also be replaced due to possible lead contamination.
2	Construct new supply line from West Bench Reservoirs to South Weber Dr. at 475 East	Add second connection to Zone 1
3	Relocate transmission line to East Bench Reservoir #3	New alignment will allow easier maintenance and accessibility since existing line traverses Job Corps
4	Replace PSV with new PRV and line at 2350 East 8100 South	Existing valve is too small and does not function properly; new valve will be properly sized.

6.5.2 Existing Water System Deficiencies

Project		Description/Purpose
1	Connect Lincoln Lane and 2750 East water lines	Existing dead end lines do not support proper fire flow; loop to correct this problem.
2	Connect 925 East to S. Weber Drive, including a new PRV	Existing dead end line does not support proper fire flow; loop to existing line to correct; add PRV to interconnect pressure zones
3	Upsize to 10" line: South Weber Dr. (6650 South to end)	Existing dead end line does not support 1750 gpm fire flow; project not needed if new line (north of South Weber Dr.) loops into South Weber Dr. in the future
4	Upsize to 8" line: <ul style="list-style-type: none"> ○ 1800 East, south of 7775 South ○ 1750 East, south of 7775 South ○ Jensen Circle ○ 1375 East, south of Lester Dr. ○ 7600 South, west of 1375 East ○ 1250 East, S. Weber Dr. to Lester Dr. ○ Cottonwood Dr. ○ 8075 South and 2750 East –see also future project ○ 2575 East ○ 7875 South ○ 7925 South ○ Peach-wood Drive, 7925 South to Peachwood Way ○ 8100 South, Peachwood Dr. to 2300 East ○ 2300 East ○ 2175 East ○ 7875 South between 2100 and 2175 East ○ 2100 East between 7875 and City Park 	Existing 4" and 6" lines do not support proper fire flow; upsize to 8" line to correct

6.5.3 Additional Existing Water System Deficiencies

Project		Description/Purpose
1	Upsize to 8" line all other undersized water lines throughout City; approximately 30,000 lf	DDW minimum size for pipes containing fire hydrants is 8"

6.5.4 Future Deficiencies of Existing Infrastructure (may be Impact Fee Eligible)

Project		Description/Purpose
1	Upsize US-89 crossing at 8075 South to 12"	6" water line crossing insufficient to provide proper fire flow to future development (increase from 8" to 12" Impact Fee Eligible)
2	Upsize water line connecting 7150 South down towards 7400 South to 10" (by developer; contingent upon actual configuration	Line will need to be upsized due to topography; not likely Impact Fee eligible

7.0 ASSET MANAGEMENT, PROJECTS, AND COST ESTIMATES

7.1 Asset Management System

South Weber City does not have a formal asset management system, but rather, relies on the knowledge of its public works employees. An assessment management system would track the age of existing infrastructure as well as identify problem areas in a GIS database. This would then become the basis for making decisions on repair and replacement-type projects. Due to the inevitable change in personnel and, therefore, the loss of their inherent knowledge of the system, it is recommended that the City implement an asset management program to ensure that the system's data is maintained in a central location, accessible by those who need the information, both now and in the future.

7.2 Projects and Cost Estimates

As detailed in the previous sections, the existing and future water systems have been analyzed to determine needed system improvements. These improvements have been grouped, mainly by geography and type, and prioritized based on criticality to meet/service the public and condition. The projects and their associated ratings are shown in Table 7.1.

While some of these projects will be driven by development, others are necessary to provide better efficiency and reliability of the system. Consequently, these projects may be constructed and/or funded in part or entirely by either developers or by the City. Therefore, we have attempted to evaluate the project costs and categorize them to reflect these conditions. A summarized list of the projects and their associated costs is shown in Table 7.2. An itemized cost estimate for each project is included in Appendix E. A map of the City showing a conceptual layout of each project and its location is included as Exhibit 7.1.

Table 7.1 – Project Ratings

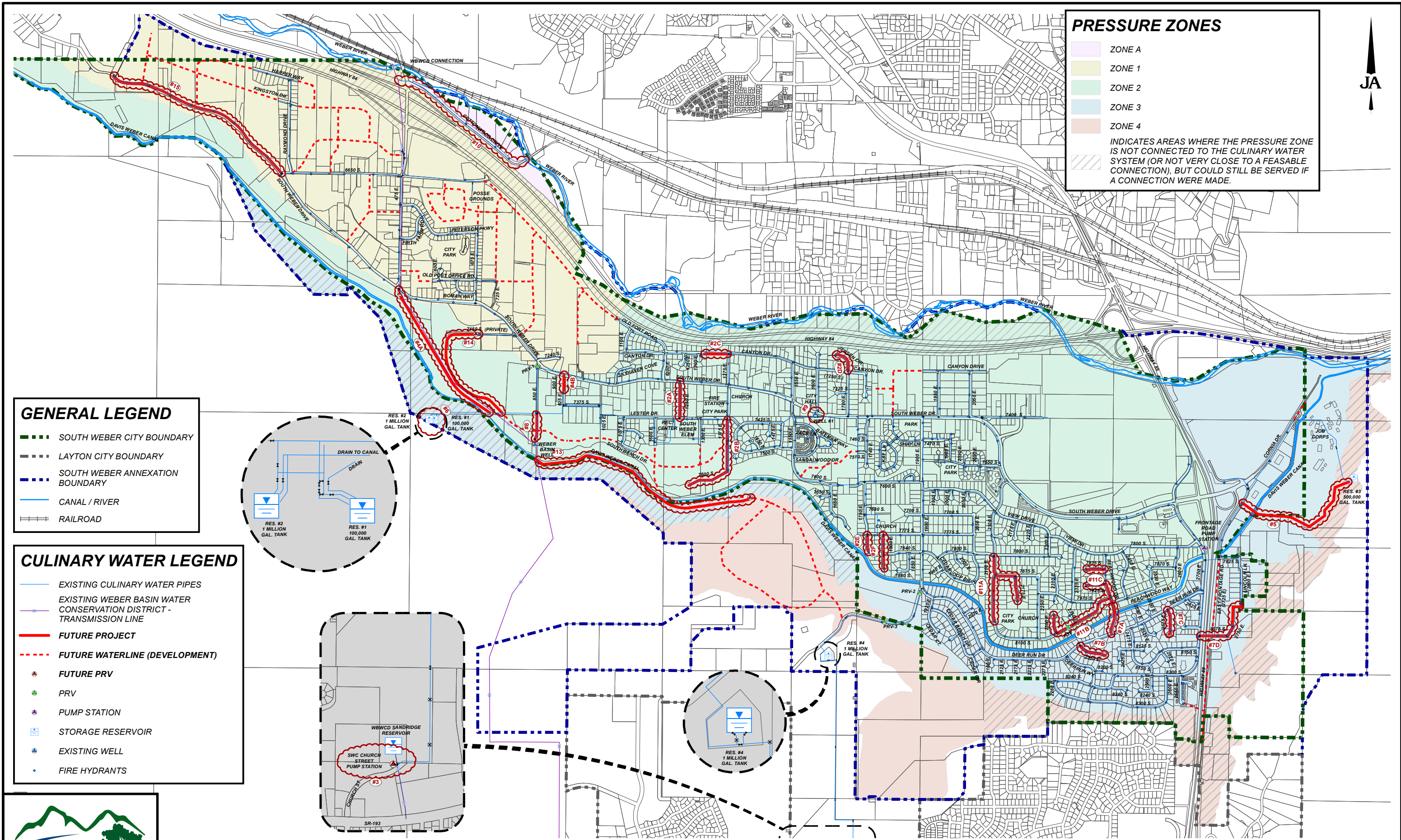
Project No.	Project Description	Rated 1-5, with 5 being highest priority and 0 being only with development			Total Rating
		Criticality	Condition	When Needed	
1	Enter into contract with WBWCD for Impact Fee Pass-Through method of purchasing water	5	5	5	15
2	Upsize to 8" pipe: 1375 East, south of Lester; 7600 South, west of 1375 East; 1800 East, south of 7775 South; 1750 East, south of 7775 South; Jensen Circle; 1250 East, between South Weber Dr. and Lester Dr.; replace lead joint pipe on Canyon Dr. between 1375 E and 1300 E	4	5	4	13
3	Install new generator at Church Street pump station	5	1	5	11
4	Construct new supply line from West Bench reservoir(s) to South Weber Dr. at 475 E. for secondary feed to zone 1, including PRV; connect 925 East to S. Weber Drive	4	3	4	11
5	Relocate transmission line to East Bench Reservoir #3	3	4	4	11
6	Replace West Bench Reservoirs (#1 and #2) with new 1.5 MG West End Bench Reservoir	3	4	4	11
7	Connect Lincoln Lane and 2750 East; upsize to 8" 8075 South, 2575 East, and 2350 East (south of Deer Run Dr.); upsize US 89 crossing at 8075 South to 12"; abandon existing 4" PSV and replace with new 8" PRV and line on Peachwood Dr.	4	3	3	10
8	Automate Weber Basin well feed to Reservoirs #1 and #2 to match supply to system demand	2	4	3	9
9	Rehabilitate Well #1; add new generator; modify controls	2	4	3	9
10	Upsize Cottonwood Dr. to 8" line	3	2	2	7
11	Upsize to 8": 7875 South; 7925 South; Peachwood Dr. between 7925 South and Peachwood Way; 8100 South between Peachwood Drive and 2300 East; 2300 East; 2175 East; 7875 South between 2100 and 2175 East; 2100 East between 7800 South and City Park	3	2	2	7

Project No.	Project Description	Rated 1-5, with 5 being highest priority and 0 being only with development			Total Rating
		Criticality	Condition	When Needed	
12	Upsize remaining 4" and 6" lines to 8" (30,000 lf), as funds allow	0	3	2	5
13	Construct Connection #4 to WBWCD's transmission line with pump station to pump to Zone 4	4	0	0	4
14	Upsize developer-installed loop from 7150 S to about 7400 South	0	0	0	0
15	Upsize South Weber Drive (6650 South to end) to 10" line	0	0	0	0

Table 7.2 – Projects Cost Summary

Project No.	Project Description	Total Estimated Cost	Cost Breakdown			Proposed Budget Year
			Replacement/Deficiency	Impact Fee Eligible	Developer Cost	
1	Enter into contract with WBWCD for Impact Fee Pass-Through method of purchasing water	\$13,200	\$0	\$13,200	\$0	2016-2017
2	Upsize to 8" pipe: 1375 East, south of Lester; 7600 South, west of 1375 East; 1800 East, south of 7775 South; 1750 East, south of 7775 South; Jensen Circle; 1250 East, between South Weber Dr. and Lester Dr.; replace lead joint pipe on Canyon Dr. between 1375 E and 1300 E	\$749,500	\$749,500	\$0	\$0	2017-2018
3	Install new generator at Church Street pump station	\$98,125	\$98,125	\$0	\$0	2017-2018
4	Construct new supply line from West Bench reservoir(s) to South Weber Dr. at 475 E. for secondary feed to zone 1, including PRV; connect 925 East to S. Weber Drive	\$524,625	\$524,625	\$0	\$0	2018-2019
5	Relocate transmission line to East Bench Reservoir #3	\$220,000	\$220,000	\$0	\$0	2018-2019

Project No.	Project Description	Total Estimated Cost	Cost Breakdown			Proposed Budget Year
			Replace-ment/ Deficiency	Impact Fee Eligible	Developer Cost	
6	Replace West Bench Reservoirs (#1 and #2) with new 1.5 MG West End Bench Reservoir	\$3,157,000	\$1,707,000	\$1,276,000	\$0	2019-2020
7	Connect Lincoln Lane and 2750 East; upsize to 8" 8075 South, 2575 East, and 2350 East (south of Deer Run Dr.); upsize US 89 crossing at 8075 South to 12"; abandon existing 4" PSV and replace with new 8" PRV and line on Peachwood Dr.	\$570,313	\$532,734	\$37,578	\$0	2019-2020
8	Automate Weber Basin well feed to Reservoirs #1 and #2 to match supply to system demand	\$76,250	\$76,250	\$0	\$0	2021-2022
9	Rehabilitate Well #1; add new generator; modify controls	\$298,750	\$298,750	\$0	\$0	2022-2023
10	Upsize Cottonwood Dr. to 8" line	\$431,750	\$431,750	\$0	\$0	2024-2025
11	Upsize to 8": 7875 South; 7925 South; Peachwood Dr. between 7925 South and Peachwood Way; 8100 South between Peachwood Drive and 2300 East; 2300 East; 2175 East; 7875 South between 2100 and 2175 East; 2100 East between 7800 South and City Park	\$1,065,25	\$1,065,250	\$0	\$0	2025-2026
12	Upsize remaining 4" and 6" lines to 8" (30,000 lf), as funds allow	\$5,266,250	\$5,266,250	\$0	\$0	Start in 2022-2023
13	Construct Connection #4 to WBWCD's transmission line with pump station to pump to Zone 4	\$820,000	\$0	\$730,600	\$0	2020-2021
14	Upsize developer-installed loop from 7150 S to about 7400 South	\$357,500	\$0	\$0	\$357,500	2025-2026
15	Upsize South Weber Drive (6650 South to end) to 10" line	\$482,625	\$482,625	\$0	\$0	2027-2028
TOTAL		\$14,117,938	\$11,452,859	\$2,044,178	\$357,500	



PRESSURE ZONES

ZONE A
ZONE 1
ZONE 2
ZONE 3
ZONE 4

INDICATES AREAS WHERE THE PRESSURE ZONE IS NOT CONNECTED TO THE CULINARY WATER SYSTEM (OR NOT VERY CLOSE TO A FEASIBLE CONNECTION), BUT COULD STILL BE SERVED IF A CONNECTION WERE MADE.

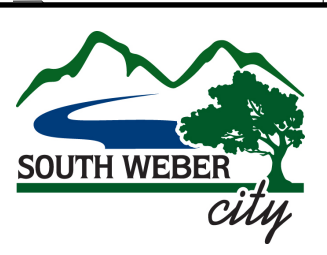
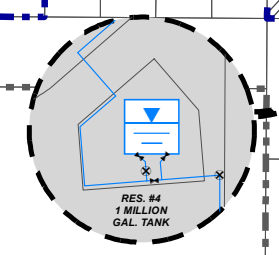
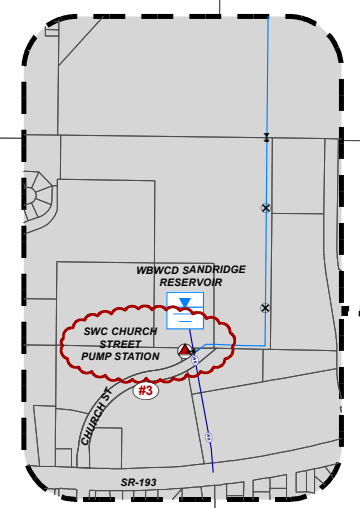
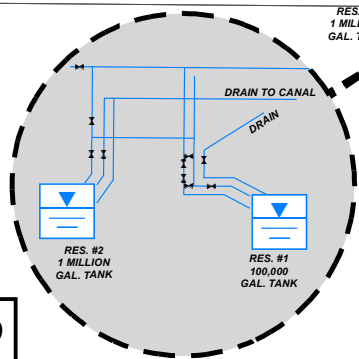


GENERAL LEGEND

- SOUTH WEBER CITY BOUNDARY
- LAYTON CITY BOUNDARY
- SOUTH WEBER ANNEXATION BOUNDARY
- CANAL / RIVER
- RAILROAD

CULINARY WATER LEGEND

- EXISTING CULINARY WATER PIPES
- EXISTING WEBER BASIN WATER CONSERVATION DISTRICT - TRANSMISSION LINE
- FUTURE PROJECT
- FUTURE WATERLINE (DEVELOPMENT)
- FUTURE PRV
- PRV
- PUMP STATION
- STORAGE RESERVOIR
- EXISTING WELL
- FIRE HYDRANTS



NOTES:
PROJECT #1 - NOT SHOWN ON MAP
PROJECT #12 - ALL REMAINING 6" DIAMETER WATER LINES

SCALE:
1 in = 1,800 ft
MM/DD/YYYY
05/19/2016

DESIGNED: BEB
DRAWN: BEB
CHECKED: BKJ


JA
JONES & ASSOCIATES
CONSULTING ENGINEERS
1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

SOUTH WEBER CITY CORPORATION
WATER CAPITAL FACILITIES PLAN
PROJECTS MAP

SHEET:
7.1
OF 1 SHEETS
0

MEMORANDUM

TO: South Weber City Planning Commission

FROM: Brandon K. Jones, P.E.
South Weber City Engineer 

CC: Duncan Murray – South Weber City Manager
Mark B. Larsen – South Weber City Public Works Director

**RE: WATER SUPPLY SOURCE OPTIONS
Future Development**

Date: September 24, 2014

At the request of the Planning Commission, our office was asked to research options for acquiring and securing culinary water for future use; with the specific direction to investigate options for having development “bring the water with them.”

It is important to differentiate between culinary water supply and secondary (irrigation) water. Four Secondary Water Service Districts serve South Weber: Weber Basin Water Conservancy District, Davis & Weber Counties Canal Company, South Weber Secondary Water Improvement District, and South Weber Irrigation Company. Each of these Service Districts covers different parts of the City. The City currently requires all developments to have sufficient secondary water shares for their proposed development, as determined by the secondary water service provider for the area in which development is proposed. The City does not make the determination of what is “sufficient.”

Culinary water source is much more limited. After some investigation and several conversations with Scott Paxman (Weber Basin Water Conservancy District), the following is a list of different culinary water source options for South Weber City. This list represents the most practical options available to South Weber, but is certainly not a comprehensive list of possible options.

#1 Springs and Wells

These sources require that the City hold a “Water Right” to use the water. The Division of Water Rights is the state agency that regulates the appropriation and distribution of water in the state of Utah. Springs often times need to be treated in order to be used as culinary water. A lot of times wells do not require treatment because the raw water often meets the drinking water standards. South Weber has Water Rights to one culinary water well located across the street from the City Office. The cost associated with these sources depends upon the infrastructure, operation and maintenance required to pull the water out of the ground and

treat it if necessary. It is important to note that The State Engineer has closed this area to any new appropriations of ground water. Therefore, adding new groundwater sources is not possible unless the City were able to buy someone else's water rights or well. This means that the opportunity to acquire addition water from a well source for South Weber is most likely limited to improving the City's existing well and trying to increase its production.

#2 Wholesale Water from Weber Basin Water Conservancy District ***(Traditional Take of Pay Contracts)***

This source of culinary water does not require any "Water Rights" to be held by the City. This water is simply delivered by Weber Basin and purchased by the City. These Contracts are "use it or lose it" type contracts. WBWCD contracts to deliver the amount of water contracted for and the City pays for it whether they actually use it or not. This type of water source makes up the majority of the water currently supplied to the City. The cost of this water depends on the cost when it was contracted. The cost for the water is split up into two parts: 1) the Capital Improvements portion and the 2) Operation and Maintenance portion. When the City contracts for this water, the cost associated with the Capital Improvements portion is locked in and will never change. The O&M portion does increase in accordance with the costs associated in operating and maintaining the infrastructure connected with the development of that water.

The City is currently contracted for 700 AF of water under these Take of Pay Contracts. For informational purposes, according to Weber Basin, the City has used 447 AF of water so far this year (as of 8-31-14), and is projected to use approximately 650 AF by the end of the year.

#3 Wholesale Water from Weber Basin Water Conservancy District ***(Tri-Lateral Agreement)***

This is an agreement between the City, the secondary water purveyors and WBWCD that is specifically set up to handle the additional water needed for new development. This arrangement would require the developer to bring sufficient secondary water shares in order to equal 3 acre-feet of water per acre. Two-thirds of this water is then allocated to the Secondary Water Service District for irrigation and One-third is allocated to culinary water. The culinary water portion of the shares is then turned over to WBWCD and WBWCD agrees to provide the City with the equivalent amount in culinary water. The cost for this water is based upon the terms of the agreement but is much less than the Take or Pay Contracts because the Capital Improvements portion of the water is significantly reduced. Actual Water Rights could also be brought by a developer as a part of this agreement, but this would be a very unlikely scenario.

South Weber does not currently have any such agreement with WBWCD, but it could be arranged. The main caveat to this type of arrangement is that the City would become responsible for checking and verifying that sufficient shares were being provided by the developer and coordinating approval with WBWCD.

#4 Wholesale Water from Weber Basin Water Conservancy District**(Impact Fee Pass Through)**

WBWCD has created an Impact Fee Facilities Plan (IFFP) and performed the associated Impact Fee Analysis (IFA), so that they can legally charge an Impact Fee. However, the charging of this fee has to be implemented by the City. This arrangement would allow the City to collect the Impact Fee on behalf of WBWCD. This Impact Fee essentially covers the Capital Improvements portion of water plus a small amount to cover the first year's worth of O&M. Based on the number of Impact Fees collected and sent to WBWCD on a quarterly basis, the City would then be under contract for the equivalent amount of culinary water (i.e. 1 ERC = 0.448 AF). The City would only pay the O&M portion of this water from then on, which would be payable on January 1st of each year, for the year following the actual use of the water.

The current impact fee for District II water is \$2,903/ERC. The on-going annual cost that the City is then contracted for is \$110/AF. Contrast this to the \$361.59/AF cost for the current District II Take of Pay Contracts. When District II water is no longer available, then the District III costs will go into effect. The impact fee for District III water is \$4,363/ERC. The on-going annual cost that the City is then contracted would still be approximately \$110/AF. Contrast this to the \$546/AF cost for the District III Take of Pay Contracts.

South Weber does not currently have any such arrangement with WBWCD. The main caveat to this approach is that the City would need to include WBWCD's IFFP and IFA in the City's IFFP and IFA for culinary water. The City Council just authorized that we begin the process of updating the culinary water Capital Facilities Plan, IFFP and IFA. So, this approach could be added into the study.

Recommendation:

The City is currently 200 AF deficit in having sufficient source for the existing residents plus the lots that have been approved but are not yet built on. Given the information in this memo, our recommendation to the City Council was to purchase between 250 - 300 AF of District II water. The reason for this recommendation was to cover the current deficit and purchase an additional 50 – 100 AF more than is needed to give some buffer to cover anticipated developments in the next year or so, plus allow time for the new IFFP and IFA to be adopted, which would include the necessary provisions to be able to charge the WBWCD Impact Fee and receive the discounted water rate contract (as shown in Option #4). The City Council made a motion at the September 23, 2014 meeting (last night) to purchase 110 AF of District II water and direct Staff to pursue efforts to get the 10% reduction of source requirement from the State.

Our recommendation, at this point, is to proceed with efforts to put Option #4 in place. This option ensures that the City would always maintain the correct amount of source per ERC, and would be fairly simple to administer. This also requires that the new residences pay for the capital portion of the new water; essentially allowing the City to have new development “pay their way” without dramatically impacting the overall cost of the water to the existing residents.

TABLE B105.1 MINIMUM REQUIRED FIRE-FLOW AND FLOW DURATION FOR BUILDINGS^a

FIRE-FLOW CALCULATION AREA (square feet)					FIRE-FLOW (gallons per minute)^c	FLOW DURATION (hours)
Type IA and IB^b	Type IIA and IIIA^b	Type IV and V-A^b	Type IIB and IIIB^b	Type V-B^b		
0-22,700	0-12,700	0-8,200	0-5,900	0-3,600	1,500	2
22,701-30,200	12,701-17,000	8,201-10,900	5,901-7,900	3,601-4,800	1,750	
30,201-38,700	17,001-21,800	10,901-12,900	7,901-9,800	4,801-6,200	2,000	
38,701-48,300	21,801-24,200	12,901-17,400	9,801-12,600	6,201-7,700	2,250	
48,301-59,000	24,201-33,200	17,401-21,300	12,601-15,400	7,701-9,400	2,500	
59,001-70,900	33,201-39,700	21,301-25,500	15,401-18,400	9,401-11,300	2,750	
70,901-83,700	39,701-47,100	25,501-30,100	18,401-21,800	11,301-13,400	3,000	3
83,701-97,700	47,101-54,900	30,101-35,200	21,801-25,900	13,401-15,600	3,250	
97,701-112,700	54,901-63,400	35,201-40,600	25,901-29,300	15,601-18,000	3,500	
112,701-128,700	63,401-72,400	40,601-46,400	29,301-33,500	18,001-20,600	3,750	
128,701-145,900	72,401-82,100	46,401-52,500	33,501-37,900	20,601-23,300	4,000	4
145,901-164,200	82,101-92,400	52,501-59,100	37,901-42,700	23,301-26,300	4,250	
164,201-183,400	92,401-103,100	59,101-66,000	42,701-47,700	26,301-29,300	4,500	
183,401-203,700	103,101-114,600	66,001-73,300	47,701-53,000	29,301-32,600	4,750	
203,701-225,200	114,601-126,700	73,301-81,100	53,001-58,600	32,601-36,000	5,000	
225,201-247,700	126,701-139,400	81,101-89,200	58,601-65,400	36,001-39,600	5,250	
247,701-271,200	139,401-152,600	89,201-97,700	65,401-70,600	39,601-43,400	5,500	
271,201-295,900	152,601-166,500	97,701-106,500	70,601-77,000	43,401-47,400	5,750	
295,901-	166,501-	106,501-	77,001-	47,401-	6,000	

Greater	Greater	115,800	83,700	51,500	
—	—	115,801- 125,500	83,701- 90,600	51,501- 55,700	6,250
—	—	125,501- 135,500	90,601- 97,900	55,701- 60,200	6,500
—	—	135,501- 145,800	97,901- 106,800	60,201- 64,800	6,750
—	—	145,801- 156,700	106,801- 113,200	64,801- 69,600	7,000
—	—	156,701- 167,900	113,201- 121,300	69,601- 74,600	7,250
—	—	167,901- 179,400	121,301- 129,600	74,601- 79,800	7,500
—	—	179,401- 191,400	129,601- 138,300	79,801- 85,100	7,750
—	—	191,401- Greater	138,301- Greater	85,101- Greater	8,000

For SI: 1 square foot = 0.0929 m², 1 gallon per minute = 3.785 L/m, 1 pound per square inch = 6.895 kPa.

- a. The minimum required fire flow shall be allowed to be reduced by 25 percent for Group R.
- b. Types of construction are based on the *International Building Code*.
- c. Measured at 20 psi.

Existing System with 1750 gpm fire flow				
Output from FireFlow 2.12 by OptiWater				
Check Node	Maximal Flow (gpm)	Violating Node	Minimal Pressure (psi)	Location
J1	Maximal flow was reached			
J2	Maximal flow was reached			
J3	Maximal flow was reached			
J4	Maximal flow was reached			
J5	1180	J6	19.79954	Lincoln Lane
J6	740	J6	19.52606	Lincoln Lane
J7	Maximal flow was reached			
J8	Maximal flow was reached			
J9	Maximal flow was reached			
J10	Maximal flow was reached			
J11	Maximal flow was reached			
J12	Maximal flow was reached			
J13	1020	J13	19.55583	2750 East
J14	Maximal flow was reached			
J15	Maximal flow was reached			
J16	Maximal flow was reached			
J17	Maximal flow was reached			
J18	Maximal flow was reached			
J19	Maximal flow was reached			
J20	Maximal flow was reached			
J21	Maximal flow was reached			
J22	Maximal flow was reached			
J23	Maximal flow was reached			
J24	Maximal flow was reached			
J25	Maximal flow was reached			
J26	Maximal flow was reached			
J27	Maximal flow was reached			
J28	Maximal flow was reached			
J29	Maximal flow was reached			
J30	Maximal flow was reached			
J31	Maximal flow was reached			
J32	Maximal flow was reached			
J33	Maximal flow was reached			
J34	Maximal flow was reached			
J35	1470	J35	19.26315	2575 East
J36	Maximal flow was reached			

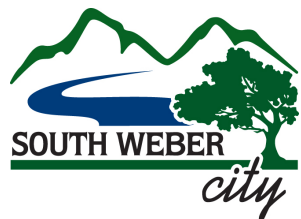
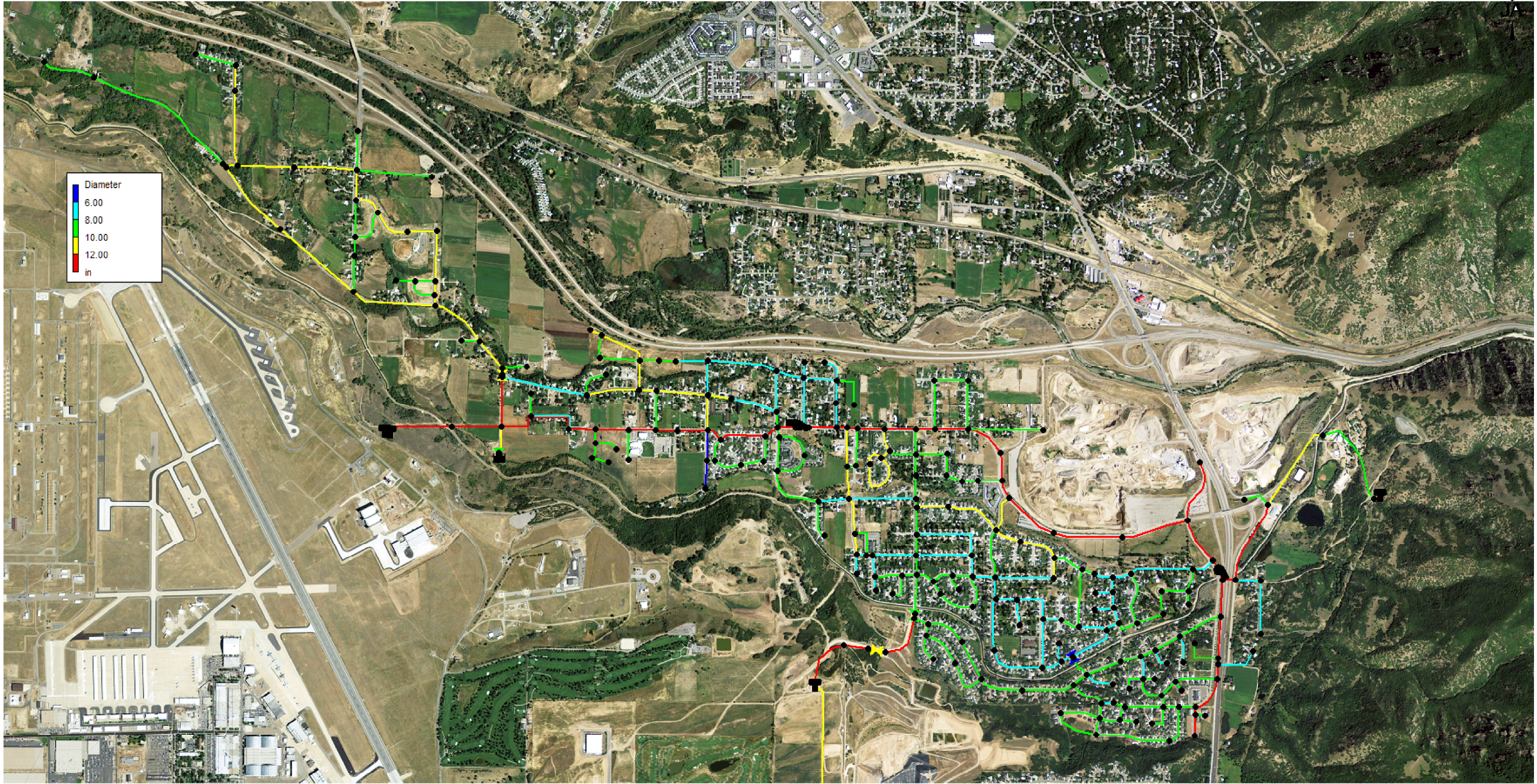
J37	Maximal flow was reached			
J38	1650	J38	18.98	2350 East, south of Deer Run
J39	Maximal flow was reached			
J40	Maximal flow was reached			
J41	Maximal flow was reached			
J42	Maximal flow was reached			
J43	Maximal flow was reached			
J44	Maximal flow was reached			
J45	Maximal flow was reached			
J46	Maximal flow was reached			
J47	Maximal flow was reached			
J48	Maximal flow was reached			
J49	Maximal flow was reached			
J50	Maximal flow was reached			
J51	Maximal flow was reached			
J52	Maximal flow was reached			
J53	Maximal flow was reached			
J54	Maximal flow was reached			
J55	Maximal flow was reached			
J56	Maximal flow was reached			
J57	Maximal flow was reached			
J58	1390	J58	19.59811	7875 South
J59	1340	J59	19.56701	7925 South
J60	Maximal flow was reached			
J61	Maximal flow was reached			
J62	Maximal flow was reached			
J63	1430	J63	19.61848	2300 East
J64	Maximal flow was reached			
J65	1670	J65	19.88811	City Park
J66	Maximal flow was reached			
J67	Maximal flow was reached			
J68	1140	J68	19.68914	2175 East
J69	Maximal flow was reached			
J70	Maximal flow was reached			
J71	Maximal flow was reached			
J72	Maximal flow was reached			
J73	Maximal flow was reached			
J74	Maximal flow was reached			
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J89	Maximal flow was reached			
J90	Maximal flow was reached			
J91	Maximal flow was reached			
J92	Maximal flow was reached			
J93	1730	J93	19.94456	1800 East
J94	Maximal flow was reached			
J95	Maximal flow was reached			
J96	1630	J96	19.51543	1750 East
J97	Maximal flow was reached			
J98	Maximal flow was reached			
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J119	Maximal flow was reached			
J120	Maximal flow was reached			
J121	Maximal flow was reached			
J122	Maximal flow was reached			
J123	1450	J123	19.96541	925 East
J124	Maximal flow was reached			

J125	Maximal flow was reached			
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J148	Maximal flow was reached			
J149	Maximal flow was reached			
J150	Maximal flow was reached			
J151	Maximal flow was reached			
J152	Maximal flow was reached			
J153	1330	J153	19.5778	end of South Weber Drive
J154	1220	J154	18.64459	end of South Weber Drive
J155	Maximal flow was reached			
J156	Maximal flow was reached			
J157	Maximal flow was reached			
J158	Maximal flow was reached			
J159	1640	J159	19.26956	Jensen Circle
J160	Maximal flow was reached			
J161	Maximal flow was reached			
J162	Maximal flow was reached			
J163	Maximal flow was reached			
J164	Maximal flow was reached			
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J189	Maximal flow was reached			
J190	Maximal flow was reached			
J191	Maximal flow was reached			
J192	Maximal flow was reached			
J193	Maximal flow was reached			
J194	1400	J194	19.0838	925 East
J195	Maximal flow was reached			
J196	Maximal flow was reached			
3	Maximal flow was reached			
6	Maximal flow was reached			
7	Maximal flow was reached			
8	Maximal flow was reached			
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13	Maximal flow was reached			
14	Maximal flow was reached			
15	Maximal flow was reached			
16	Maximal flow was reached			
9	Maximal flow was reached			
17	Maximal flow was reached			
2	Maximal flow was reached			
11	Maximal flow was reached			
18	Maximal flow was reached			
19	Maximal flow was reached			

1	Maximal flow was reached			
J208	Maximal flow was reached			
J207	Maximal flow was reached			
J199	Maximal flow was reached			
J205	Maximal flow was reached			
J206	Maximal flow was reached			
J201	Maximal flow was reached			
J202	Maximal flow was reached			
J204	Maximal flow was reached			
J203	Maximal flow was reached			
J209	Maximal flow was reached			
J197	Maximal flow was reached			
J198	Maximal flow was reached			
J200	Maximal flow was reached			
J210	Maximal flow was reached			
J212	Maximal flow was reached			
J211	Maximal flow was reached			
J216	Maximal flow was reached			
J217	630	J217	19.92859	1375 East



NOTES:

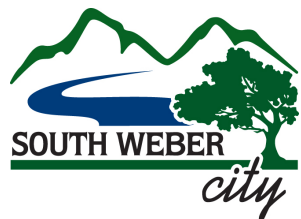
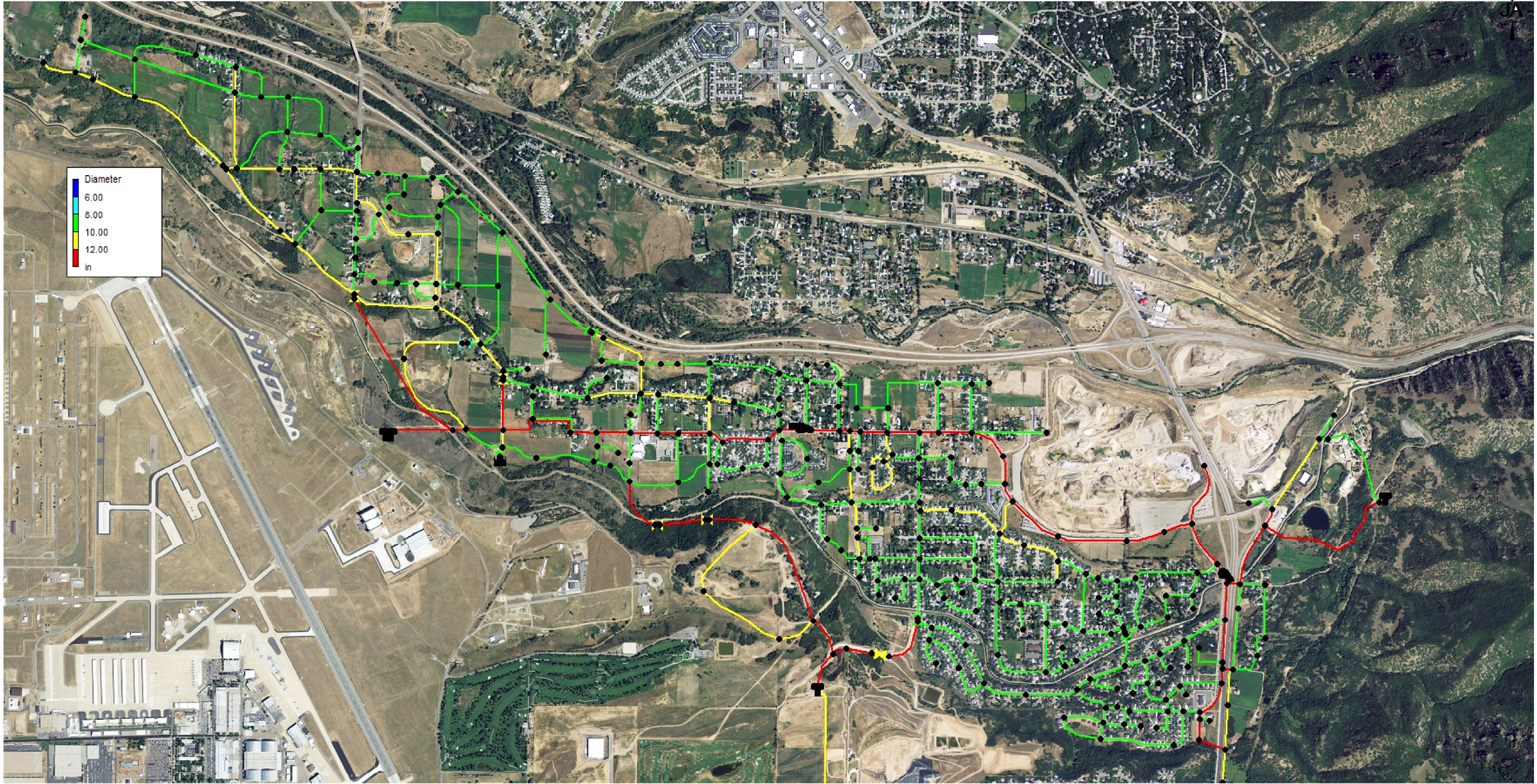
SCALE:
N.T.S.
MM/DD/YYYY
05/19/2016

DESIGNED BEB
DRAWN BEB
CHECKED BKJ

JA CONSULTING ENGINEERS
JONES & ASSOCIATES
1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

SOUTH WEBER CITY CORPORATION
WATER CAPITAL FACILITIES PLAN
EXISTING SYSTEM WATER MODEL

SHEET:
C
OF SHEETS
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NOTES:

SCALE:
N.T.S.
MM/DD/YYYY
05/19/2016

DESIGNED BEB
DRAWN BEB
CHECKED BKJ

JA CONSULTING ENGINEERS
JONES & ASSOCIATES
1716 East 5600 South
South Ogden, Utah 84403 (801) 476-9767

SOUTH WEBER CITY CORPORATION
WATER CAPITAL FACILITIES PLAN
FUTURE SYSTEM WATER MODEL

SHEET:
D
OF SHEETS
0

Project No.: 1

Description: Enter into contract with WBWCD for Impact Fee Pass-Through method of purchasing water

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Engineering and Attorney fees for analysis and review of contract with WBWCD for Impact Fee Pass-Through approach of purchasing water	1 ls	\$ 12,000	\$ 12,000	\$ -	\$ 12,000	\$ -
				Subtotal \$ 12,000	\$ -	\$ 12,000	\$ -
				10% Contingency 1,200	-	1,200	-
				TOTAL \$ 13,200	\$ -	\$ 13,200	\$ -

Notes:

Project No.: 2

Description: Upsize to 8" pipe: 1375 East, south of Lester; 7600 South, west of 1375 East; 1800 East, south of 7775 South; 1750 East, south of 7775 South; Jensen Circle; 1250 East, between South Weber Dr. and Lester Dr.; replace lead joint pipe on Canyon Dr. between 1375 E and 1300 E

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 8" water line	4,140 lf	\$ 60	\$ 248,400	\$ 248,400	\$ -	\$ -
2	Install 8" gate valve	19 ea	3,000	57,000	57,000	-	-
3	Connect to existing water line	14 ea	4,000	56,000	56,000	-	-
4	Install fire hydrant	8 ea	6,000	48,000	48,000	-	-
5	Install water service	35 ea	1,800	63,000	63,000	-	-
6	Patch asphalt road	2,815 lf	20	56,300	56,300	-	-
7	Patch gravel road	1,325 lf	12	15,900	15,900	-	-
8	Mobilization	1 ls	55,000	55,000	55,000	-	-
Subtotal				\$ 599,600	\$ 599,600	\$ -	\$ -
15% Engineering & Construction Management				89,940	89,940	-	-
10% Contingency				59,960	59,960	-	-
TOTAL				\$ 749,500	\$ 749,500	\$ -	\$ -

Notes:

Project No.: 3

Description: Install new generator at Church Street pump station

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Provide 125 kW diesel generator	1 ls	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	\$ -
2	Modify electrical to accommodate new generator	1 ls	3,500	3,500	3,500	-	-
3	Modify site to accommodate generator	1 ls	12,000	12,000	12,000	-	-
8	Mobilization	1 ls	8,000	8,000	8,000	-	-
Subtotal				\$ 78,500	\$ 78,500	\$ -	\$ -
15% Engineering & Construction Management				11,775	11,775	-	-
10% Contingency				7,850	7,850	-	-
TOTAL				\$ 98,125	\$ 98,125	\$ -	\$ -

Notes:

Assumes site contains area large enough to accommodate generator and pad.

Project No.: 4

Description: Construct new supply line from West Bench reservoir(s) to South Weber Dr. at 475 E. for secondary feed to zone 1, including PRV; connect 925 East to S. Weber Drive

Item	Description	Units	Unit Price	Total Amount	<u>Cost Breakdown</u>		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 12" water line	3,250 lf	80	260,000	260,000	-	-
2	Install 12" butterfly valve	4 ea	5,000	20,000	20,000	-	-
3	Install 10" PRV	1 ea	75,000	75,000	75,000	-	-
4	Connect to existing water line	4 ea	5,000	20,000	20,000	-	-
5	Patch asphalt road	285 lf	20	5,700	5,700	-	-
6	Mobilization	1 ls	39,000	39,000	39,000	-	-
Subtotal				\$ 419,700	\$ 419,700	\$ -	\$ -
15% Engineering & Construction Management				62,955	62,955	-	-
10% Contingency				41,970	41,970	-	-
TOTAL				\$ 524,625	\$ 524,625	\$ -	\$ -

Notes:

Project No.: 5

Description: Relocate transmission line to East Bench Reservoir #3

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 12" transmission line	1,300 lf	\$ 80	\$ 104,000	\$ 104,000	\$ -	\$ -
2	Install 12" butterfly valve	4 ea	5,000	20,000	20,000	-	-
3	Connect to existing water line	2 ea	5,000	10,000	10,000	-	-
4	Bore and case under canal	100 lf	250	25,000	25,000	-	-
6	Patch asphalt road	20 lf	20	400	400	-	-
7	Patch gravel road	50 lf	12	600	600	-	-
8	Mobilization	1 ls	16,000	16,000	16,000	-	-
Subtotal				\$ 176,000	\$ 176,000	\$ -	\$ -
15% Engineering & Construction Management				26,400	26,400	-	-
10% Contingency				17,600	17,600	-	-
TOTAL				\$ 220,000	\$ 220,000	\$ -	\$ -

Notes:

Does not include any additional property or easement acquisition/purchase

Project No.: 6

Description: Replace West Bench Reservoirs (#1 and #2) with new 1.5 MG West End Bench Reservoir

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Demolish existing 100,000 gallon and 1 MG water storage reservoirs	1 ls	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -
2	Construct new 1.5 MG concrete water storage reservoir	1 ls	2,000,000	2,000,000	840,000	1,160,000	-
3	Install 16" water line	300 lf	100	30,000	30,000	-	-
4	Install 16" butterfly valve	1 ea	7,000	7,000	7,000	-	-
5	Connect to existing water line	1 ea	5,000	5,000	5,000	-	-
6	Patch gravel road	300 lf	12	3,600	3,600	-	-
7	Construct new road crossing across the canal	1 ls	100,000	100,000	100,000	-	-
8	Mobilization	1 ls	230,000	230,000	230,000	-	-
Subtotal				\$ 2,525,600	\$ 1,365,600	\$ 1,160,000	\$ -
15% Engineering & Construction Management				378,840	204,840	-	-
10% Contingency				252,560	136,560	116,000	-
TOTAL				\$ 3,157,000	\$ 1,707,000	\$ 1,276,000	\$ -

Notes:

Future development contributes to approximately 58% of the size of the tank.

Remaining items included regardless of size of tank.

Does not include any additional property or easement acquisition/purchase

Project No.: 7

Description: Connect Lincoln Lane and 2750 East; upsized to 8" 8075 South, 2575 East, and 2350 East (south of Deer Run Dr.); upsized US 89 crossing at 8075 South to 12"; abandon existing 4" PSV and replace with new 8" PRV and line on Peachwood Dr.

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 8" water line	2,330 lf	\$ 60	\$ 139,800	\$ 139,800	\$ -	\$ -
2	Construct 12" water line	100 lf	80	8,000	6,000	2,000	-
3	Install 8" gate valve	7 ea	3,000	21,000	21,000	-	-
4	Install 12" butterfly valve	2 ea	5,000	10,000	6,000	4,000	-
5	Bore and case	275 lf	250	68,750	44,688	24,063	-
6	Connect to existing water line	7 ea	5,000	35,000	35,000	-	-
7	Install 8" PRV	1 ea	60,000	60,000	60,000	-	-
8	Abandon and remove existing PSV	1 ls	12,000	12,000	12,000	-	-
9	Install fire hydrant	2 ea	6,000	12,000	12,000	-	-
10	Install water service	12 ea	1,800	21,600	21,600	-	-
11	Patch asphalt road	1,305 lf	20	26,100	26,100	-	-
12	Mobilization	1 ls	42,000	42,000	42,000	-	-
Subtotal				\$ 456,250	\$ 426,188	\$ 30,063	\$ -
15% Engineering & Construction Management				68,438	63,928	4,509	-
10% Contingency				45,625	42,619	3,006	-
TOTAL				\$ 570,313	\$ 532,734	\$ 37,578	\$ -

Notes:

Upsize US 89 crossing from 8" to 12" water line for future development.

Does not include any additional property or easement acquisition/purchase.

Project No.: 8

Description: Automate Weber Basin well feed to Reservoirs #1 and #2 to match supply to system demand

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Add SCADA and water level monitors at West Bench Reservoir(s)	1 ls	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -
2	Add SCADA and actuated valve in vault at Weber Basin Well connection point	1 ls	35,000	35,000	35,000	-	-
3	Mobilization	1 ls	6,000	6,000	6,000	-	-
Subtotal				\$ 61,000	\$ 61,000	\$ -	\$ -
15% Engineering & Construction Management				9,150	9,150	-	-
10% Contingency				6,100	6,100	-	-
TOTAL				\$ 76,250	\$ 76,250	\$ -	\$ -

Notes:

Cost for item 1 may be reduced if incorporated into 1.5 MG Reservoir Replacement Project.

Project No.: 9

Description: Rehabilitate Well #1; add new generator; modify controls

Item	Description	Units	Unit Price	Total Amount	<u>Cost Breakdown</u>		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Rehabilitate existing well, including video log, removal and reinstallation of pump, pump efficiency evaluation, scrubbing, brushing & bailing material, cleaning, repairing casing/perforations, etc.	500 vf	200	\$ 100,000	\$ 100,000	\$ -	\$ -
2	New pump motor	1 ls	50,000	50,000	50,000	-	-
3	Provide 125 kW Diesel Generator	1 ls	55,000	55,000	55,000	-	-
4	Modify electrical to accom- modate new generator	1 ls	12,000	12,000	12,000	-	-
5	Mobilization	1 ls	22,000	22,000	22,000	-	-
				Subtotal \$ 239,000	\$ 239,000	\$ -	\$ -
				15% Engineering & Construction Management 35,850	35,850	-	-
				10% Contingency 23,900	23,900	-	-
				TOTAL \$ 298,750	\$ 298,750	\$ -	\$ -

Notes:

If the initial assement reveals that rehabilitation of the well will not provide the intended purpose,
a new well may need to be drilled.

This cost estimate does not include the cost of drilling a new well.

Project No.: 10

Description: Upsize Cottonwood Dr. to 8" line

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 8" water line	3,100 lf	\$ 60	\$ 186,000	\$ 186,000	\$ -	\$ -
2	Install 8" gate valve	5 ea	3,000	15,000	15,000	-	-
3	Connect to existing water line	2 ea	4,000	8,000	8,000	-	-
4	Install fire hydrant	5 ea	6,000	30,000	30,000	-	-
5	Install water service	8 ea	1,800	14,400	14,400	-	-
6	Patch asphalt road	3,000 lf	20	60,000	60,000	-	-
7	Mobilization	1 ls	32,000	32,000	32,000	-	-
Subtotal				\$ 345,400	\$ 345,400	\$ -	\$ -
15% Engineering & Construction Management				51,810	51,810	-	-
10% Contingency				34,540	34,540	-	-
TOTAL				\$ 431,750	\$ 431,750	\$ -	\$ -

Notes:

Current conditions require that this line be upsized in order to meet fire flow demands at the end of the line. However, this project is not needed if a new line (north of South Weber Drive) is looped into this line.

Project No.: 11

Description: Upsize to 8": 7875 South; 7925 South; Peachwood Dr. between 7925 South and Peachwood Way; 8100 South between Peachwood Drive and 2300 East; 2300 East; 2175 East; 7875 South between 2100 and 2175 East; 2100 East between 7800 South and City Park

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 8" water line	5,375 lf	\$ 60	\$ 322,500	\$ 322,500	\$ -	\$ -
2	Install 8" gate valve	18 ea	3,000	54,000	54,000	-	-
3	Connect to existing water line	16 ea	4,000	64,000	64,000	-	-
4	Install fire hydrant	11 ea	6,000	66,000	66,000	-	-
5	Install water service	89 ea	1,800	160,200	160,200	-	-
6	Patch asphalt road	5,375 lf	20	107,500	107,500	-	-
7	Mobilization	1 ls	78,000	78,000	78,000	-	-
Subtotal				\$ 852,200	\$ 852,200	\$ -	\$ -
15% Engineering & Construction Management				127,830	127,830	-	-
10% Contingency				85,220	85,220	-	-
TOTAL				\$ 1,065,250	\$ 1,065,250	\$ -	\$ -

Notes:

Project No.: 12

Description: Upsize remaining 4" and 6" lines to 8" (30,000 lf), as funds allow

Item	Description	Units	Unit Price	Total Amount	<u>Cost Breakdown</u>		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 8" water line	30,000 lf	\$ 60	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -
2	Install 8" gate valve	50 ea	3,000	150,000	150,000	-	-
3	Connect to existing water line	50 ea	4,000	200,000	200,000	-	-
4	Install fire hydrant	60 ea	6,000	360,000	360,000	-	-
5	Install water service	400 ea	1,800	720,000	720,000	-	-
6	Patch asphalt road	30,000 lf	20	600,000	600,000	-	-
7	Mobilization	1 ls	383,000	383,000	383,000	-	-
Subtotal				\$ 4,213,000	\$ 4,213,000	\$ -	\$ -
15% Engineering & Construction Management				631,950	631,950	-	-
10% Contingency				421,300	421,300	-	-
TOTAL				\$ 5,266,250	\$ 5,266,250	\$ -	\$ -

Notes:

Assumes one (1) valve and connection every 600 ft; one (1) fire hydrant every 500 ft; one (1) service every 75 ft.

Project No.: 13

Description: Construct Connection #4 to WBWCD's transmission line with pump station to pump to Zone 4

Item	Description	Units	Unit Price	Total Amount	<u>Cost Breakdown</u>		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 12" water line	4,200 lf	80	\$ 336,000	\$ -	\$ 336,000	\$ -
2	Install 12" butterfly valve	5 ea	5,000	25,000	-	25,000	-
3	Construct pump station	1 ls	175,000	175,000	-	175,000	-
4	Install generator	1 ls	50,000	50,000	-	50,000	-
5	Connect to existing water line	2 ea	5,000	10,000	-	10,000	-
6	Mobilization	1 ls	60,000	60,000	-	60,000	-
Subtotal				\$ 656,000	\$ -	\$ 656,000	\$ -
15% Engineering & Construction Management				98,400	-	9,000	-
10% Contingency				65,600	-	65,600	-
TOTAL				\$ 820,000	\$ -	\$ 730,600	\$ -

Notes:

Project No.: 14

Description: Upsize developer-installed loop from 7150 S to about 7400 South

Item	Description	Units	Unit Price	Total Amount	<u>Cost Breakdown</u>		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 10" water line	3,300 lf	\$ 70	\$ 231,000	\$ -	\$ -	\$ 231,000
2	Install 10" gate valve	5 ea	4,000	20,000	-	-	20,000
3	Connect to existing water line	2 ea	4,000	8,000	-	-	8,000
4	Install fire hydrant	6 ea	6,000	36,000	-	-	36,000
5	Mobilization	1 ls	30,000	30,000	-	-	30,000
Subtotal				\$ 325,000	\$ -	\$ -	\$ 325,000
10% Contingency				32,500	-	-	32,500
TOTAL				\$ 357,500	\$ -	\$ -	\$ 357,500

Notes:

This cost is not included as an Existing Deficiency or Impact Fee eligible project. It is only included for reference and to show that this line would need to be upsized by the developer.

Project No.: 15

Description: Upsize South Weber Drive (6650 South to end) to 10" line

Item	Description	Units	Unit Price	Total Amount	Cost Breakdown		
					Replacement/ Deficiency	Impact Fee Eligible	Developer Cost
1	Construct 10" water line	4,250 lf	\$ 70	\$ 297,500	\$ 297,500	\$ -	\$ -
2	Install 10" gate valve	3 ea	4,000	12,000	12,000	-	-
3	Connect to existing water line	2 ea	4,000	8,000	8,000	-	-
4	Install fire hydrant	2 ea	6,000	12,000	12,000	-	-
5	Install water service	7 ea	1,800	12,600	12,600	-	-
6	Patch asphalt road	400 lf	20	8,000	8,000	-	-
7	Mobilization	1 ls	36,000	36,000	36,000	-	-
Subtotal				\$ 386,100	\$ 386,100	\$ -	\$ -
15% Engineering & Construction Management				57,915	57,915	-	-
10% Contingency				38,610	38,610	-	-
TOTAL				\$ 482,625	\$ 482,625	\$ -	\$ -

Notes:

Current conditions require that this line be upsized in order to meet fire flow demands at the end of the line. However, this project is not needed if a new line (north of South Weber Drive) is looped into this line.

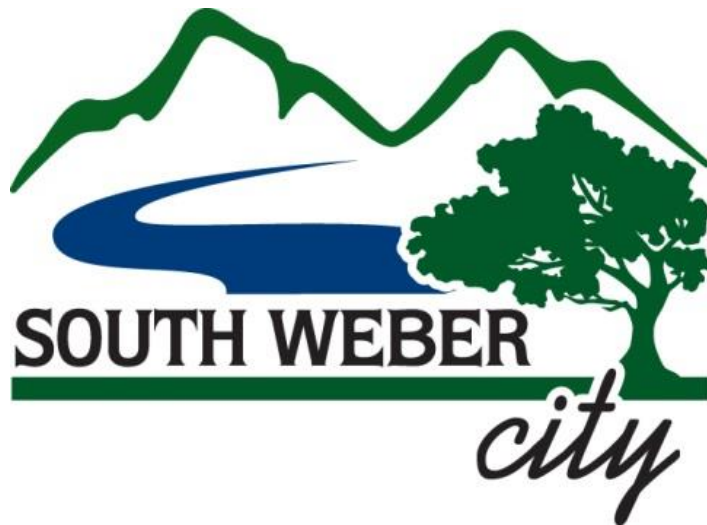


2015 - 2016 Budget Amendments

	<u>Department</u>	<u>Amount</u> <u>Reason</u>
10-31-300	Gen Fund Rev	\$170,000 Sales Tax
10-42	Judicial	\$40,000 Salaries & State Treasurer Surcharge
10-43	Administrative	\$450,000 Transfer to Capital Projects Fund
10-54	Public Safety	\$5,000 Sheriff's Department
10-58	Building Inspection	\$5,000 Code Enforcement Officer
10-61	Class "C"	-\$330,000 Road projects delayed 1 year
23-39-350	Park Impct Fee Rev	\$5,000 Contribution from fund balance
23-40	Park Impact fee	\$5,000 impact Fee Study
24-37-200	Park Impact Fee Rev	\$5,000 Road Impact Fees
24-40	Road Impact	\$5,000 Impact Fee Study & Old Fort Road
45-39-390	Capitla Projects Rev	\$142,000 Transfer from General Fund
45-40	Capitla Projects	\$142,000 Snow Plow rebudgeted from last year
25-39-470	Country Fair Days	\$1,000 Transfer from General Fund
25-39-500	Country Fair Days	\$1,000 Contribution from fund balance
25-72	Country Fair Days	\$2,000 Monday Night Dinner
26-39-500	Water Impact Fee	\$219,000 Contribution from fund balance
26-40	Water Impact Fee	\$219,000 Bond Payment
52-38-820	Sewer	\$430,000 Transfer from Sewer Impact
52-40	Sewer	\$430,000 Cottonwood Cove Collector line
21-39-500	Sewer Impact Fee	\$70,000 Contribution from Fund Balance
21-40	Sewer Impact Fee	\$70,000 Transfer to Sewer Fund & Impact Fee Study
53-37-700	Sanitation	\$10,000 Sanitation Fees
53-38-920	Sanitation	\$70,000 Contribution from Fund Balance
53-40	Sanitation	\$80,000 Depreciation - Asset Write offs Under \$10,000
54-39-500	Storm Drain	\$30,000 Contribution from Fund Balance
54-40	Storm Drain	\$30,000 Heather Cove (Partial)

General Fund Resolution

General Fund Revenues	\$170,000 increase
Judicial Expenditures	\$ 40,000 Increase
Administrative Expenditures	\$450,000 Increase
Public Safety Expenditures	\$ 5,000 increase
Bldg Inspect/ Code Enf Expenditures	\$ 5,000 increase
Class "C" Expenditures	\$330,000 decrease
Park Impact Fee Revenues	\$ 5,000 increase
Park Impact Fee Expenditures	\$ 5,000 increase
Road Impact Fee Revenues	\$ 5,000 increase
Road Impact Fee Expenditures	\$ 5,000 increase
Capital Projects Revenues	\$142,000 increase
Capital Projects Expenditures	\$142,000 increase
Country Fair Day Revenues	\$ 2,000 increase
Country Fair Days Expenditures	\$ 2,000 increase
Water Impact Fees Revenues	\$219,000 increase
Water Impact Fee Expenditures	\$219,000 increase
Sewer Revenues	\$430,000 increase
Sewer Expenditures	\$430,000 increase
Sewer Impact Fee Revenues	\$ 70,000 increase
Sewer Impact Fee Expenditures	\$ 70,000 increase
Sanitation Revenues	\$ 80,000 increase
Sanitation Expenditures	\$ 80,000 increase
Storm Drain Revenues	\$ 30,000 Increase
Storm Drain Expenditures	\$ 30,000 Increase



South Weber City
2016 – 2017
Proposed Budget

Tamara Long, Mayor
Tom Smith, City Manager

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2016 - 2017 Budget Message

It is my pleasure to present to the Mayor, City Council, and residents of South Weber City the Fiscal Year (FY) 2016-2017 budget. As one of the most important policy documents the City adopts, the budget is published to provide the South Weber City Council, Citizens, the State of Utah, the South Weber City Administration, Business Groups, and any other interested groups or individuals with detailed information regarding the financial condition of the City from July 1, 2016 to June 30, 2017. The South Weber City Administration is commissioned to present an accurate and complete budget to the City Council for formal approval in an open and public meeting.

Budget Summary

Throughout the last few years, City staff and elected officials have worked alongside with citizens, non-profit organizations, and enterprise groups to take a comprehensive look at the overall health of South Weber City; specifically, in terms of economic growth, infrastructural repair, and improved fiscal management. Collectively, South Weber City officials continue to create a long range plan which will, over time, promote an improved environment of health, safety, and wellness for its residents and guests. Modifications in the budget this fiscal year support the goals the City has set in support of this plan. *In FY 2016 - 2017, total Revenue for all funds is estimated at \$7,231,525, an increase of **19.8%** due mainly to capital improvement projects funded by prior year savings. The major summary of funds, including contributions and transfers, are: \$2,415,500 for the General Fund, \$2,660,225 combined enterprise funds (water, sewer, sanitation, and storm water), \$1,016,000 for capital projects, \$48,300 for the Country Fair Days Fund, and \$232,400 for the Recreation fund.* The City Administration is continually looking for improved methods of operation and procedure in its approach to budgeting in order to capitalize on the method to which funds are expensed. Fund balance allocations and reserves will be made as necessary to maintain a fiscally sound and complete budget.

Budget Priorities and Services

The FY 2016-2017 budget is prepared to meet the priorities of South Weber City. In January of 2016 the City Council held several meetings to discuss the economic, infrastructural, and financial future of the City. In those meetings, several priorities were identified and converted into goals to be achieved in the FY 2016 – 2017 budget. South Weber City is committed to providing ongoing services to its residents through its utility enterprise funds, parks and recreation facilities and programs, and contracts with other local governmental agencies.

In particular, South Weber City maintains its own: Culinary Water System (supplied with water from a City well and from the Weber Basin Water Conservancy District); Sanitary Sewer Collection System (with treatment provided by the Central Weber Sewer Improvement District); Storm Drain System (supported by membership in the Davis County Storm Water Coalition); Street Repair System (supported by Class C Road Funds, and by private contractors (chosen by competitive bidding), who complete major streets projects); Fire Department and Emergency Management services, enhanced by Automatic Aid and Mutual Aid Agreements with other jurisdictions; Justice Court (provides adjudication services and sense of community identity); and the traditional and longtime community celebration of Country Fair Days, which identifies the values and culture of the South Weber City residents.

In order to reduce costs, South Weber City also contracts for the following services: information technology services; inter-local agreements with Davis County for law enforcement, animal control,

elections, land use planning services; and with Wasatch Integrated Waste Management District and Robinson Waste for solid waste (garbage removal) services; in conjunction with City-owned garbage cans and City billing services.

South Weber City also provides other municipal services, such as notary public services, water leak detection, recreation, and parks.

Population Growth and Commercial Development

South Weber City continues to experience rapid growth. Within the last 20 years there has been significant population growth in South Weber City. New residential dwellings continue to be built. The City's General Plan and the current zoning map envision and provide for additional residential development, however, the City is in need of additional commercial development zones that appeal to profitable business groups. Economic development continues to be a main priority and an essential need for the City as it has a very strong potential to alleviate the service cost pressures of water, sewer, garbage, streets, police, fire, and parks through sales tax revenue. At present, South Weber City cannot sustain the same level of service it currently has under the existing financial business model. Currently, the City has only one significant source of revenue; property tax.

Fiscal Year 2015-2016 Highlights

Fiscal Year 2015-2016 has been a transitional and expanding year for South Weber City. During the last few months of the budget year, the City elected to employ a code enforcement officer whose sole directive is to enforce the South Weber City code. The code enforcement officer is a new part-time position that has never been incorporated into the City and is an indication that the City is growing out of its small town atmosphere into a much larger populace. In contrast, the City staff had decreased by two full-time positions, nonetheless still capable of meeting the same expectations of service delivery. As a result of these two adjustments, the South Weber City administration has made significant efforts to adapt to the downsizing of staff, produce additional services to its residents, and advance with economic development. Despite these challenges, new processes have been put in place to be more efficient and productive regarding the future affairs of the City. All existing financial policies have been reviewed and are currently in complete compliance with Utah State Law. The Capital Projects Fund has been reviewed and re-organized to reflect improved financial classification practices. The City Council has adopted a philosophy and has discussed ideas for a proposed Vehicle Replacement and Infrastructure Replacement Plans. The City has improved their proactive engagement of disseminating current events, city happenings, announcements, budgetary and financial information, emergency notices, and any additional information to the public via the City's website, the City's newsletter, the City's Facebook, and Twitter. Additionally, significant improvements to City infrastructure have taken place, including parks improvements, streets improvements, and GIS/GPS mapping work for the utility systems location and access.

Fiscal Year 2016-2017 Outlook

The outlook for Fiscal Year 2016-2017 includes the reestablished budget process, providing that department heads and City Council members participate, via Council Committee, in the preparation of the annual budget. An improved uniform account numbering system has been instituted for the budget execution. Vehicle Replacement Plans and Infrastructure Replacement Plans will be adopted. The City will continue to conduct GIS/GPS mapping work for the utility systems. The City is on schedule to complete new capital facilities plans, impact fee analyses, and monthly utility rate studies for many of the primary services offered to the community. The City has plans to complete 475 East street overlay, Raymond Dr., and a portion of Old Fort Road this budget year. These projects include

“one-time funding” which involves the expenditure of accrued Class C road funds (required to be spent on streets projects within a limited period of time). This one-time funding is intended to provide for improved financial praxis in obtaining better pricing for the proposed projects.

Tax Rates and Fees

The City Council of South Weber City has authorized and approved the implementation of an increase to the property tax rate for FY 2016-2017. There are two components to the City’s property tax rate: General Purpose and Debt Service. The combined rate for the two components is 0.0XXXX. As required by the Utah Code Annotated (UCA) §59-2-919, §59-2-919(1) and §59-2-924, the City has satisfactorily completed the Truth in Taxation conditions. The Truth in Taxation public hearing was held on August 9th, 2016. The Truth in Taxation hearing will increase South Weber City’s Certified Tax Rate approximately 20%.

The Consolidated Fee Schedule is continually being updated to meet the costs of current operations. The utility rate for Storm Drain services has increased by \$1.00, and the Sanitation service charge has decreased by \$1.00. The Water rates reflect a 1.01% increase in compliance with the water bond covenants.

Budget Process

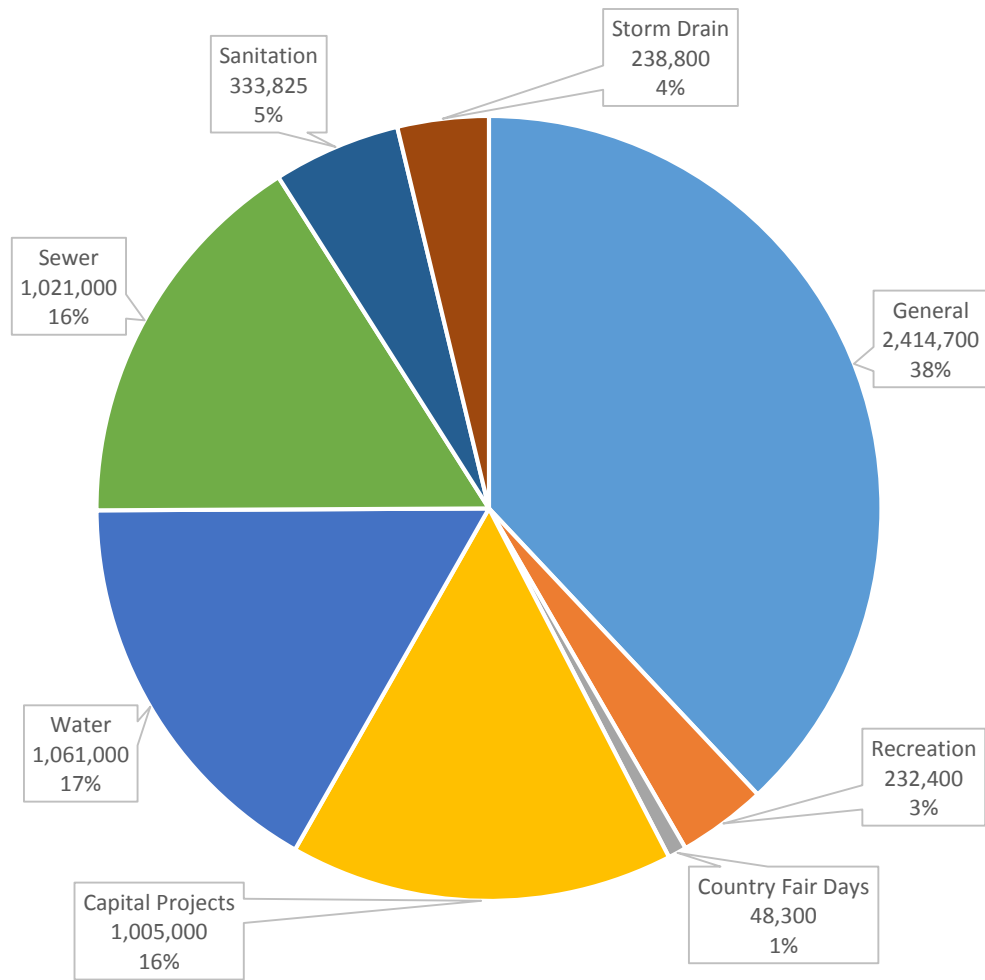
The attached budget is a balanced budget. In the future, however, additional increases to property tax and/or other revenue sources will, once more, need to be considered in order to provide for the replacement and repair of streets and other City infrastructure. South Weber City encourages, and is hopeful to have, public involvement in the budget process as it is a great opportunity for residents, business owners, and other stakeholders to participate in the City’s governmental operations. Similar to years past, the City will hold an open and public meeting on May 10th, 2016 where the tentative budget will be presented. City Administration has afforded one month from the aforementioned date for consideration of public comment, suggestions, and review. A public hearing of the South Weber City Fiscal Year 2016 – 2017 final budget will be presented to the City Council in an open and public meeting scheduled for June 14th, 2016.

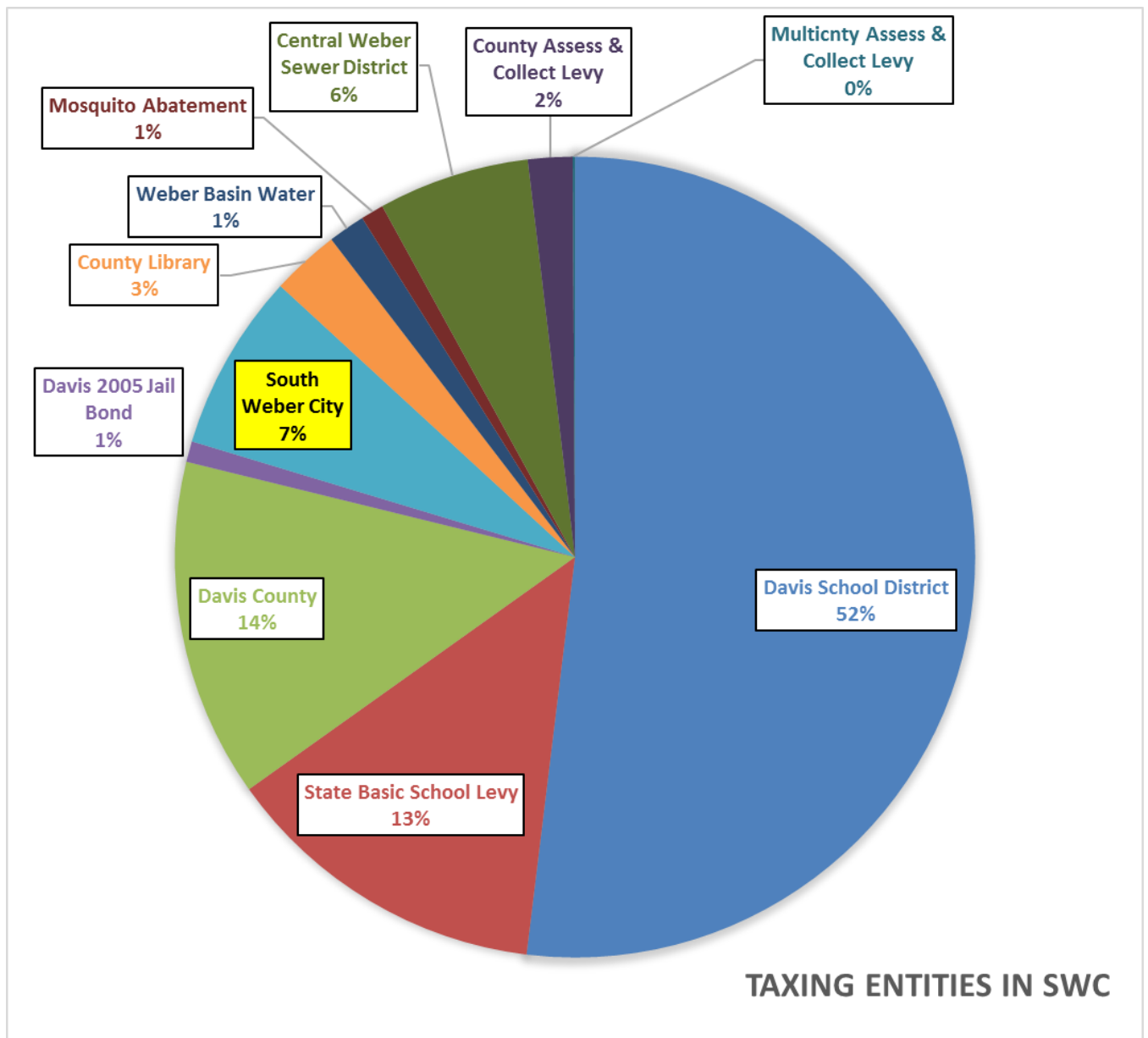
Respectfully Submitted,
Tom Smith
City Manager
South Weber City

Fund Summary

Fund	Fund Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
10	General	1,892,066	2,195,616	2,204,942	2,271,500	2,483,900
20	Recreation	280,047	274,588	281,157	286,500	232,400
25	Country Fair Days	46,373	33,220	44,565	48,950	46,625
45	Capital Projects	139,761	625,550	471,658	413,000	1,041,000
51	Water	1,039,740	1,050,430	1,071,129	1,084,000	1,031,000
52	Sewer	542,602	783,219	1,277,567	706,000	1,018,700
53	Sanitation	343,422	346,868	408,827	342,000	330,000
54	Storm Drain	30,635	148,215	188,841	192,500	288,200
21	Sewer Impact	74,928	73,563	434,591	374,000	153,000
22	Storm Drain Impact	31,920	30,784	52,064	56,500	139,000
23	Park Impact	34,190	35,269	89,406	91,000	34,000
24	Road Impact	33,072	32,375	41,451	20,500	207,000
26	Water Impact	35,568	63,392	221,894	53,500	233,000
27	Recreation Impact	39,198	35,092	33,788	72,000	65,200
29	Public Safety Impact	6,048	5,934	6,720	22,800	23,200
		4,569,568	5,734,112	6,828,602	6,034,750	7,326,225

Major Funds





General Fund Revenues

Account No.	Account Title	2013 - 14 Actual	2014- 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
GENERAL FUND REVENUES						
TAXES						
10-31-100	CURRENT YEAR PROPERTY TAXES	304,481	335,157	299,347	310,000	373,400
10-31-120	PRIOR YEAR PROPERTY TAXES	0	2,445	13,265	3,300	3,300
10-31-200	FEE IN LIEU - VEHICLE REG	18,580	0	30,956	30,000	30,000
10-31-300	SALES AND USE TAXES	747,272	776,125	860,299	680,000	778,000
10-31-310	FRANCHISE/OTHER	328,615	313,078	329,581	332,000	330,000
Total TAXES:		1,398,948	1,426,804	1,502,492	1,355,300	1,514,700
LICENSES AND PERMITS						
10-32-100	BUSINESS LICENSES AND PERMITS	14,436	13,386	14,763	13,000	13,600
10-32-210	BUILDING PERMITS	161,720	184,034	193,226	160,000	170,000
Total LICENSES AND PERMITS:		176,156	197,419	207,989	173,000	183,600
INTERGOVERNMENTAL REVENUE						
10-33-400	STATE GRANTS	6,149	2,000	3,500	3,500	0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	160,807	195,435	194,658	175,000	195,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	4,163	4,337	4,064	4,000	4,000
Total INTERGOVERNMENTAL REVENUE:		171,119	201,772	202,222	182,500	199,000
CHARGES FOR SERVICES						
10-34-100	ZONING & SUBDIVISION FEES	10,345	8,826	18,670	10,000	10,000
10-34-105	Subdivision Review Fees	0	0	45,000	0	30,000
10-34-250	Bldg. Rental/Park Use (Bowery)	1,625	1,625	2,395	1,700	1,000
10-34-270	DEVELOPER PMTS FOR IMPROV.	0	0	91,196	0	0
10-34-730	HISTORY BOOKS	95	0	0	0	0
10-34-760	YOUTH CITY COUNCIL	(265)	0	0	0	0
Total CHARGES FOR SERVICES:		11,800	10,451	157,261	11,700	41,000
FINES AND FORFEITURES						
10-35-100	FINES	113,949	112,913	111,565	120,000	117,000
Total FINES AND FORFEITURES:		113,949	112,913	111,565	120,000	117,000
MISCELLANEOUS REVENUE						
10-36-100	INTEREST EARNINGS	15,414	5,560	5,745	5,000	5,000
10-36-300	NEWSLETTER SPONSORS	200	100	150	500	100
10-36-400	Sale of Assets	0	4,055	8,388	0	0
10-36-900	SUNDRY REVENUES	3,189	26,167	4,590	5,000	5,000
Total MISCELLANEOUS REVENUE:		18,803	35,882	18,872	10,500	10,100
CONTRIBUTIONS AND TRANSFERS						
10-39-100	FIRE AGREEMENT/JOB CORPS	0	0	3,500	3,500	3,500
10-39-110	FIRE AGREEMENT/COUNTY	1,291	805	1,040	1,000	1,000
10-39-900	CONTRIBUTION FROM GF SURPLUS	0	209,571	0	0	0
Contribution from Class "C" Restricted		0	0	0	414,000	414,000
Total CONTRIBUTIONS AND TRANSFERS:		1,291	210,376	4,540	418,500	418,500
		1,892,066	2,195,616	2,204,942	2,271,500	2,483,900

General Fund Department Summary

Expenditures

Dept.	Department Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
10-41	Legislative	56,112	56,468	48,890	56,000	56,900
10-42	Judicial	133,596	128,425	137,814	120,000	129,800
10-43	Administrative	668,396	1,248,620	1,215,505	816,000	960,000
10-54	Public Safety	143,853	151,205	154,630	152,000	166,000
10-57	Fire	103,312	129,831	151,318	165,000	121,500
10-58	Building Inspection	60,536	61,425	75,474	72,500	102,900
10-60	Streets	188,027	160,507	185,601	209,200	184,000
10-61	Class "C" Roads	47,734	172,844	113,734	503,300	609,100
10-70	Parks	99,273	163,763	59,273	177,500	153,700
		1,500,839	2,273,089	2,142,239	2,271,500	2,483,900

LEGISLATIVE DEPARTMENT

FY 2016-2017

The Legislative Department's mission is: (1) to enact ordinances and resolutions; (2) to approve an annual budget and make other financial policy decisions; (3) to hire and supervise a City Manager; (4) to ensure that services are provided in a cost effective way; and (5) to provide policy direction for the benefit of the City, its residents, and businesses. In order to accomplish these important purposes, it is acknowledged that ongoing training, coordination with other public officials and enterprise groups is accomplished. Furthermore, the Mayor and City Council are committed to providing for a Youth City Council (in order to provide leadership training and service opportunities for the youth who reside in the City), as well as a Planning Commission (to provide for recommendations and decisions regarding all land use ordinances and applications). The purpose of this department budget is thus to provide:

1. Nominal compensation, as well as training and education, for elected officials and Planning Commission members; and

Highlights of 2015-2016

- New City Council Member Training (presented by ULCT and by City staff) attended by 3 newly elected council members.
- All City Council Members and City staff were trained in their responsibilities and duties.
- The City Council and Planning Commission were trained as to the better use of technology.
- Changes were made to account number structure in all department budgets to assist the City staff and elected officials in better accomplishing their budget duties and to improve in tracking expenses.
- A property tax increase was proposed and open houses were held to inform citizens of city needs.

Projects for 2016-2017

- Proposed a Property Tax increase
- Mayor and Council full attendance at Utah League of Cities and Towns Fall Conference
- South Weber Model Train Club agreement to be reviewed and adopted

LEGISLATIVE 2016

10-41-005	Salaries - Council & Commissions <i>Mayor, Council & 5 Planning Commission members</i>		31,600
10-41-131	Employee Benefit-Employer FICA		2,500
10-41-133	Employee Benefit - Work. Comp.		1,300
10-41-210	Books, Subscriptions, Memberships		4,000
	ULCT Annual Membership	3,500	
	Davis County Chamber of Commerce Membership	1,000	
10-41-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i>		10,000
	ULCT Fall Conference	4,000	
	Spring Summit	2,000	
	Misc.	4,000	
10-41-620	Miscellaneous		1,000
	Donation to Sunset Jr. High	200	
	Donation to Northridge	200	
	CFD Parade Candy	400	
	Other unclassified	200	
10-41-925	Transfer to Country Fair Days		6,500

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
LEGISLATIVE						
10-41-005	Salaries - Council & Commissions	30,537	33,360	32,179	31,600	31,600
10-41-131	Employee Benefit-Employer FICA	2,299	7,664	2,491	2,700	2,500
10-41-133	Employee Benefit - Work. Comp.	633	664	1,055	700	1,300
10-41-210	Books, Subscriptions, Memberships	0	0	4,000	0	4,000
10-41-230	Travel and Training	11,912	2,181	5,066	15,000	10,000
10-41-240	Office Supplies and Expenses	56	114	0	0	0
10-41-370	Professional/Technical Service	0	1,554	(0)	0	0
10-41-620	Miscellaneous	1,291	1,361	1,042	2,000	1,000
20-71-765	Youth City Council	3,383	4,570	2,057	4,000 *	0
10-41-925	Transfer to Country Fair Days	6,000	5,000	1,000	0	6,500
		56,112	56,468	48,890	56,000	56,900
	* Transferred to Recreation					

JUDICIAL DEPARTMENT

FY 2016-2017

The Judicial Department's mission is to aid in improving the quality of life for the residents of (and non-residents who travel through) South Weber City by providing justice court services to adjudicate traffic and criminal misdemeanor cases, small claims cases, and other cases.

Highlights of 2015-2016

- Court clerk's office remodeled and security enhanced.
- Use scanner and court software to go paperless.
- New monitors for computers for Court Clerk's office
- Court Clerk attend AOC Conference and TAC/BCI Conference
- Deputy clerks attended AOC training to meets Court certification requirements.

Projects for 2016-2017

- Explore using the AOC's online Court payment system.
- Court Clerk to attend AOC Conference in April/May and TAC/BCI Conference in September.
- Deputy clerks to attend on-going AOC training.
- E-filing implementation

JUDICIAL

10-42-004	Judge Salary	14,000
10-42-110	Full-time Employee Salaries	33,000
10-42-130	Employee Benefit - Retirement	11,000
10-42-131	Employee Benefit-Employer FICA	4,000
10-42-133	Employee Benefit - Work. Comp.	200
10-42-134	Employee Benefit - UI	700
10-42-135	Employee Benefit - Health Ins.	0
10-42-210	Books/Subscriptions/Membership Utah State Code books	500
10-42-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i>	2,400
	Admin. Office of Courts - Fall	700
	Admin. Office of Courts - Spring (2)	400
	BCI Conference	700
	Judge	400
	Local training	200
10-42-240	Office Supplies & Expense <i>Normal office supplies, postage and copying</i>	1,000
10-42-243	Court Refunds	0
10-42-313	Professional/Tech. - Attorney <i>Contracted Service for City Prosecutor</i>	7,400
10-42-317	Professional/Technical-Bailiff <i>Contracted Service with County Sheriff's Office</i>	4,000
10-42-350	Software Maintenance <i>Software maintenance contracts</i>	500
10-42-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	600
10-42-610	Miscellaneous Judge cell phone allowance	500
10-42-980	St. Treasurer Surcharge <i>Surcharge paid to State on citations</i>	50,000

Account NO.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
JUDICIAL						
10-42-004	Judge Salary	13,000	13,041	14,068	14,000	14,000
10-42-110	Full Time Employee Salaries	50,873	44,732	37,807	30,000	33,000
10-42-130	Employee Benefit - Retirement	6,191	11,156	10,592	9,700	11,000
10-42-131	Employee Benefit-Employer FICA	4,837	4,430	4,034	3,500	4,000
10-42-133	Employee Benefit - Work. Comp.	111	96	153	800	200
10-42-134	Employee Benefit - UI	787	(24)	700	700	700
10-42-135	Employee Benefit - Health Ins.	0	666	0	0	0
10-42-210	Books/Subscriptions/Membership	32	494	493	500	500
10-42-230	Travel & Training	1,173	1,195	2,557	3,000	2,400
10-42-240	Office Supplies & Expense	1,462	1,426	1,006	1,500	1,000
10-42-243	Court Refunds	375	540	0	0	0
10-42-313	Professional/Tech. - Attorney	4,000	4,892	6,100	6,700	7,400
10-42-317	Professional/Technical-Bailiff	2,975	3,675	3,625	4,000	4,000
10-42-350	Software Maintenance	0	469	468	600	500
10-42-550	Banking charges	0	495	617	500	600
10-42-610	Miscellaneous	1,815	770	5,358	4,500	500
10-42-980	State Treasurer Surcharge	45,966	40,373	50,236	40,000	50,000
		133,596	128,425	137,814	120,000	129,800

ADMINISTRATIVE DEPARTMENT

FY 2016-2017

The Administrative Department's mission is to aid in improving the quality of life for the residents and businesses of South Weber City by providing: (1) general administrative services; (2) general developmental services; (3) offices and meeting locations; and (4) training and compensation of administrative personnel.

Highlights of 2015-2016

- Administrative staff will continue to participate in professional associations and conferences.
- Maintained working relationship with Davis County regarding municipal elections.
- Purchase of staff vehicle for employee training and other approved uses.
- Continued support of emergency management plan training for employees, including three employees sent to Maryland/DC for advanced county specific training.
- Administrative staff was reduced by one full time employee.
- Impact Fee study and utility rate study were initiated
- Contract awarded for new IT services provider
- Conversion of utility billing paper documents to electronic documents.
- Upgraded IT hardware and backup system.
- Revised the Employee Personnel Policy and Procurement Policy
- A comprehensive restructure of staff responsibilities and assignments for enhanced productivity and proficiency.

Projects for 2016-2017

- Administrative staff will continue to participate in professional associations and conferences.
- Preserve working relationship with Davis County regarding municipal elections.
- Review financial software needs.
- Update/create the Consolidated Fee Schedule, the Vehicle Replacement Plan, the Capital Improvements Plan, and an IT Equipment Rotation Schedule.
- City Manager participation in ICMA.
- Capital Facilities Plan completed.
- Impact Fee study and utility rate study completed.
- Transition the subdivision process to a paperless/digital system
- Evaluate the Utility Billing section for improved service delivery

ADMINISTRATIVE

10-43-110	Full Time Employee Salaries <i>Finance Dir., Treasurer, and one receptionist</i>	204,000
10-43-120	Part-time Employee Wages	12,700
10-43-130	Employee Benefit - Retirement	47,800
10-43-131	Employee Benefit-Employer FICA	16,500
10-43-133	Employee Benefit - Work. Comp.	3,500
10-43-134	Employee Benefit - UI	3,000
10-43-136	HRA Reimbursement - Health Ins	45,000
10-43-136	HRA Reimbursement - Health Ins	4,000
10-43-140	Uniforms	1,000
10-43-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions</i> UCMA, ICMA, AICPA, ULCT, UGFOA, Standard Examiner, etc.	3,600
10-43-220	Public Notices <i>Notices published in the Standard Examiner</i>	4,000
10-43-230	Travel & Training <i>Charges for conferences, educational materials, & employee travel</i> ULCT Spring and Fall Conferences (1) UCMA Conference (1) UGFOA Conference (1) UMCA (1) UAPT(1) ICMA Conference Caselle Conference Other trainings - UBLA, UCMA, UGFOA, NUAGA, etc	12,300 2,000 1,000 1,200 1,000 700 3,000 1,000 1,100
10-43-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	10,000
10-43-251	Equipment - Operating Supplies and Maintenance <i>Upkeep or repair of equipment and operating supplies, including fuel and oil</i>	4,000
10-43-262	General Government Buildings <i>Maintenance of City Hall</i> Janitorial Services Fire Ext., flags, misc. Other	9,000 3,000 2,000 5,000

10-43-270	Utilities		5,000
	<i>Electricity, Natural Gas and Recycling expenses for City Hall</i>		
10-43-280	Telephone		13,000
	<i>Comcast services and Cellphone Allowances</i>		
10-43-308	Professional & Tech. - I.T.		12,000
	Executech	8,200	
	Infobytes	2,700	
	Other	1,100	
10-43-309	Professional & Tech. - Auditor		19,000
10-43-310	Professional & Tech. - Planner		7,000
10-43-311	Professional & Tech. - Eco Dev/ Comm Fundraising		5,000
10-43-312	Professional & Tech. - Engineer		12,000
10-43-313	Professional & Tech. - Attorney		30,000
10-43-314	Ordinance Codification		1,500
10-43-316	Elections		0
	<i>Municipal Election run by County</i>		
10-43-319	Professional & Tech. - Subdivision Reviews		30,000
10-43-329	City Manager Fund		2,000
	<i>Special activities at City Manager's discretion</i>		
10-43-350	Software Maintenance		5,500
	<i>Software maintenance contracts</i>		
	Caselle Software	1,500	
	Laserfische	1,400	
	Antivirus/Anti spam	2,000	
	Domain Name/ Misc.	500	
10-43-510	Insurance & Surety Bonds		40,000
	<i>General Liability and Property Insurance</i>		
10-43-550	Banking Charges		2,000
	<i>Bank charges and fees and credit card transaction fees</i>		
10-43-610	Miscellaneous		4,000
	<i>Unclassified unanticipated expenses</i>		
10-43-625	Cash over and short		0
10-43-740	Equipment Purchases		13,800
	<i>Computer upgrades and software</i>		

PUBLIC SAFETY DEPARTMENT

FY 2016-2017

The Public Safety Department's mission is to aid in improving the quality of life for the residents of (and non-residents who travel through) South Weber by: (1) contracting with Davis County for Sheriff (Police, Alcohol Enforcement, and Paramedic), Animal Control, and related services; and (2) providing emergency planning and management services.

Highlights of 2015-2016

- Improved communication with Sheriff's Department regarding snow removal and traffic safety on residential streets.
- April Utah Shakeout event, and other training events for all employees.
- 3 employees to attend DC/Maryland emergency management training.
- Continued Quarterly Reports in City Council Meetings.
- Improved communication to the public regarding public safety issues.
- All full-time staff FEMA certified CS100

Projects for 2016-2017

- April Utah Shakeout event, and other training events for all employees.
- Continue Quarterly Reports in City Council Meetings.
- Improve communication to the public regarding public safety issues.
- Work with UDOT on traffic light on South Weber Dr and 2700 East

PUBLIC SAFETY

10-54-310	Sheriff's Department <i>Sheriff's office & Narcotics Strike Team</i>		146,000
	Sheriff Contract	138,400	
	Davis Metro Narcotics Strike Force	4,600	
10-54-311	Animal Control <i>Contracted Services with Davis Animal Control</i>		15,000
10-54-320	Emergency Preparedness		500
10-54-321	Liquor Law (Narcotics) <i>Liquor Funds Transferred to County for Enforcement</i>		4,500

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
PUBLIC SAFETY						
10-54-310	Sheriff's Department	120,736	129,408.63	137,386	132,600	146,000
10-54-311	Animal Control	8,323	11,148.12	12,251	12,500	15,000
10-54-320	Emergency Preparedness	10,256	1,946.76	455	2,400	500
10-54-321	Liquor Law (Narcotics)	4,538	8,701.73	4,538	4,500	4,500
		143,853	151,205.24	154,630	152,000	166,000

FIRE DEPARTMENT

2016-2017

South Weber Fire Department is an all-volunteer fire department. Our mission is to respond to protect life and property in South Weber. Our response area includes South Weber City, highway 89, Interstate 84, and Weber Basin Job Corps. Our Firefighters are trained to National and State standards to the Firefighter I and Emergency Medical Technician certification levels as a minimum. We have an Automatic Aide agreement with Layton Fire Department to provide ambulance service and they respond with us to all confirmed structure fire responses. We respond to all structure fire responses in Layton's North East end. We have mutual aid agreements with all Davis County Fire Departments to include Hill AFB. We also have Mutual Aide agreements with Weber County.

2015 Highlights

In 2015 we responded to more than 200 911 calls for assistance that included structure fires, medical emergencies, CO and smoke alarms, down power lines and vehicle accidents.

Training continues to be our number one priority to ensure department personnel are properly trained to respond to emergencies. Training this year included Fire I and II, Wildland Firefighter, Hazmat Operations, Incident Command, and Emergency Vehicle Drivers Training.

We completed construction of Brush 1 to replace Brush 3. This is a major upgrade for the department's response to brush fires in our area and all of Davis and Weber County. It includes up to date seat belts, automatic transmission, winch, and automatic tire inflation system. Department personnel and Weber Basin Job Corps donated all labor to construct the vehicle.

One of Truck-4s lift cylinders blew a seal. There are a limited number of fire apparatus shops available to complete this work and due to a longer than desired wait time to get fixed, department personnel removed and replaced the cylinders themselves. Due to the age of the vehicle, replacement parts had to be locally manufactured to keep the vehicle in service.

2016 Highlights

We will salvage Aux-2 and Brush-3. We will continue to pursue support for a long-term vehicle replacement plan to ensure the department adequate equipment to accomplish our mission. Training will include additional certifications for drivers to the ADO Engine and ADO Truck level. This training will be hosted at South Weber's Fire Station and will include firefighters from South Weber, Uintah, Sunset, Farmington, and Washington Terrace. We will also continue our Incident Command training through Utah Fire and Rescue Academy's Mobile Command Training Center

FIRE

10-57-120	Part-time Employee Wages Chief, Asst. Chief & 19 Fire Fighter/ EMTs		39,000
10-57-131	Employee Benefit-Employer FICA		3,000
10-57-133	Employee Benefit - Work. Comp.		1,500
10-57-134	Employee Benefit - UI		600
10-57-210	Books, Subscriptions, and Memberships <i>Memberships in Professional Organizations and Subscriptions</i>		1,300
	Fire Related Memberships	600	
	Fire Related Magazines	500	
	Davis County Fire Officer's Association	200	
10-57-230	Travel and Training		9,700
	4 EMT Certification	2000	
	5 EMT Recertifications	500	
	4 FF Certifications	5000	
	1 Fire Prevention Program	1200	
	1 Training Videos Manuals	1000	
10-57-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>		1,000
10-57-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>		14,200
	Fuel	2,000	
	SCBA Testing	1,200	
	E-1 Preventative Maint	2,000	
	T-4 Preventative Maint	2,000	
	B-1 Preventative Maint	700	
	Sq 5 Preventative Maint	400	
	Radio Maintenance and Batteries	1,100	
	Station Generator Maintenance	400	
	Firefighting Supplies	1,500	
	Medical Supplies	1,500	
	Turnout Repairs	1,000	
	Pump Testing	400	
10-57-270	Utilities <i>Electricity and Natural Gas expenses</i>		7,000
10-57-280	Telecomm <i>Cable, aircards and cellphone expenses</i>		4,700
	2 aircards ATT \$126 per month	1,512	
	Cable/internet/phone	2,601	
	Cell Phone allowance	600	

10-57-350	Software Maintenance <i>Software maintenance contracts</i> Caselle Software FireHouse		1,300
10-57-370	Professional & Tech. Services Technical Information UCAN Fees for Radios Monthly Dispatch Fees Annual	1,800 7,800 2,764	13,200
10-57-450	Special Public Safety Supplies <i>Supplies purchased which are peculiar to the Fire department.</i> <i>Includes turnouts, hoses, EMT supplies, etc.</i> 1 Defibrillator 3 Turnouts 4 Boots 4 Helmets 4 Gloves 4 1.75" Fire Hose (50' Lengths) 4 3" Fire Hose (50' Lengths) 10 Nomex Coveralls	3,000 6,000 520 560 200 600 1,220 2,000	14,100
10-57-530	Interest Expense - Bond 28% Fire, 72% Recreation - (Impact Fees when available)		9,500
10-57-550	Banking Charges		500
10-57-620	Health & Wellness Expenses Mandatory baseline testing		900
10-57-811	Sales Tax Rev Bond - Principal 28% Fire, 72% Recreation (Paid by Public Safety Impact Fees)		0

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BUILDING INSPECTION/ CODE ENFORCEMENT

FY 2016-2017

South Weber City building department mission statement

The Building Official promotes the general health, safety, and welfare of the citizens of South Weber, to assist the citizens with the code and permit process, to work with developers and contractors in achieving their goals, and work with other City departments for a coordinated effort. We strive to achieve these goals and contribute to the overall mission of the City by:

- Administration and compliance of the codes and standards adopted from the State of Utah that regulate building construction.
- Administration and compliance of the City of South Weber City Ordinances as they relate to building and properties located in the City.
- Provide information to the public and to assist them in understanding and the application of the adopted codes and ordinances.
- Insure that those individuals and companies that do business in the City meet the regulatory standards set forth in the building code and local ordinances for the business and occupation in which they are operating.

South Weber City code enforcement mission statement

Mission Statement - To promote and maintain a safe, desirable living and working environment in South Weber City. To preserve and improve the quality of our community by administering a fair and unbiased compliance program to correct issues of municipals codes and land use requirements.

2015-2016 Highlights

- Hired a new code enforcement officer

2016-2017 Department goals

- Increase level of service by enforcing all applicable codes.
- Keeping an open line of communications to our city residents.

BUILDING INSPECTION/ CODE ENFORCEMENT

10-58-110	Full-time Employee Salaries	46,500
10-58-120	Part-time Employee Salaries	22,000
10-58-130	Employee Benefit - Retirement	11,000
10-58-131	Employee Benefit-Employer FICA	5,300
10-58-133	Employee Benefit - Work. Comp.	1,800
10-58-134	Employee Benefit - UI	#REF!
10-58-135	Employee Benefit - Health Ins.	5,300
10-58-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions</i> Building Code books (updated every three years) ICC memberships - National, State & local	2,300
10-58-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i>	0
10-58-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	
10-58-255	Vehicle Lease <i>Department share based on FTE</i>	0
10-58-350	Software Maintenance <i>Software maintenance contracts</i>	1,500
10-58-370	Professional & Tech. Services	2,000

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
BUILDING INSPECTION & CODE ENFORCEMENT						
10-58-110	Full-time Employee Salaries	37,495	38,818	44,061	44,000	46,500
10-58-120	Part-time Employee Salaries	0	0	3,000	0	22,000
10-58-130	Employee Benefit - Retirement	7,612	8,403	9,168	9,600	11,000
10-58-131	Employee Benefit-Employer FICA	2,771	2,906	3,439	3,500	5,300
10-58-133	Employee Benefit - Work. Comp.	839	849	1,683	800	1,800
10-58-134	Employee - Benefit	221	90	600	600	700
10-58-135	Employee Benefit - Health Ins.	3,709	3,236	3,908	5,000	5,300
10-58-210	Books/Subscriptions/Membership	1,810	125	785	800	2,300
10-58-230	Travel and Training	33	1,262	1,359	2,000	2,000
10-58-250	Equipment Supplies & Maint.	0	0	1,300	0	2,000
10-58-255	Vehicle Lease	0	2,170	2,200	2,200	0
10-58-350	Software Maintenance	0	1,408	1,500	1,500	1,500
10-58-370	Professional & Tech. Services	2,967	450	1,000	1,000	2,000
10-58-620	Miscellaneous	3,080	1,707	1,471	1,500	500

STREETS DEPARTMENT

FY 2016-2017

The mission of the South Weber City Streets Department is to provide the best service for the lowest cost to the Taxpayers of our City.

We will continually work to improve the quality of life for our residents by meeting the service needs expressed, maintaining clean, safe, hazard-free roadways, and working to provide the highest level of service, while recognizing that our employees are our most valuable asset in the delivery of these promises to the taxpayers and motorists that place their trust and wellbeing in us.

Highlights of 2015-2016

- Swept all roads 3 times spring summer and fall.
- Complete 50% on sign and light GPS/GIS.
- Filled over 50 pot holes.
- Completed a large overlay and chip seal on project.
- Completed RSL for all streets.
- Snow plowed.
- Completed striping project

Large Projects for 2016-2017

- Will sweep all roads 3 times spring summer and fall.
- Fill any new potholes.
- Work on funding for RSL plan.
- Bid and Complete yearly maintenance projects.

STREETS

10-60-110	Full-Time Employee Salaries		17,000
10-60-120	Part-Time Employee Salaries		14,000
10-60-130	Employee Benefit - Retirement		3,900
10-60-131	Employee Benefit-Employer FICA		2,200
10-60-133	Employee Benefit - Work. Comp.		900
10-60-134	Employee Benefit - UI		600
10-60-135	Employee Benefit - Health Ins.		600
10-60-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>		800
10-60-23	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i> Road School	1,000	1,000
10-60-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>		19,000
10-60-255	Vehicle Lease <i>Department share based on FTE</i>		4,300
10-60-260	Buildings & Grounds - Shop <i>33% of Shop building and grounds maintenance</i>		9,000
10-60-271	Utilities - Street Lights <i>Power & Repair</i>		40,000
10-60-312	Professional & Tech. - Engineer New Development		18,000
10-60-350	Software Maintenance <i>Software maintenance contracts</i>		4,000
10-60-370	Professional & Tech. Services Utah Communication Authority Other	2,400 600	3,000
10-60-410	Special Highway Supplies Sweeping (3 times a year) Barricades Repairs Replace concrete collars on manholes (new \$5,000)		21,000
		10,000	

10-60-420	Weed Control	5,000
10-60-422	Crosswalk/Street Painting	4,000
10-60-424	Curb, Gutter and Sidewalk Restoration	15,000
10-60-550	Banking Charges	800
	<i>Bank charges and fees and credit card transaction fees</i>	

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
STREETS						
10-60-110	Full-Time Employee Salaries	17,269	17,776	17,928	18,000	17,000
10-60-120	Part-Time Employee Salaries	8,148	8,549	13,572	16,000	14,000
10-60-130	Employee Benefit - Retirement	3,427	3,680	3,626	6,400	3,900
10-60-131	Employee Benefit-Employer FICA	1,903	1,982	2,265	2,600	2,200
10-60-133	Employee Benefit - Work. Comp.	592	597	1,047	800	1,100
10-60-134	Employee Benefit - UI	233	102	800	800	300
10-60-135	Employee Benefit - Health Ins.	2,109	1,880	953	400 *	600
10-60-140	Uniforms	0	0	1,640	1,500	800
10-60-230	Travel and Training	690	218	1,000	1,000	1,000
10-60-250	Equipment Supplies & Maint.	27,866	20,443	18,097	21,000	19,000
10-60-255	Vehicle Lease	5,000	2,170	2,200	2,200	4,300
10-60-260	Buildings & Grounds - Shop	3,151	12,461	12,980	9,000	9,000
10-60-271	Utilities - Street Lights	59,302	33,580	44,189	55,000	40,000
10-60-312	Professional & Tech. - Engineer	0	1,553	13,107	18,000	18,000
10-60-350	Software Maintenance	0	488	3,260	7,000	4,000
10-60-370	Professional & Tech. Services	9,944	11,446	3,516	4,000	3,000
10-60-410	Special Highway Supplies	16,505	18,510	15,634	16,000 **	21,000
10-60-420	Weed Control	0	0	5,000	5,000	5,000
10-60-422	Crosswalk/Street Painting	2,516	2,488	4,000	4,000	4,000
10-60-424	Curb & Gutter Restoration	18,728	10,370	20,000	20,000	15,000
10-60-550	Banking Charges	0	574	788	500	800
10-60-745	Equipment	10,645	11,640	0	0	0
		188,027	160,507	185,601	209,200	184,000
	* Budget Amendment - See +1800 in Class C					
	** Repair/Replace Concrete Collars around manholes					

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
ROAD IMPACT FEE FUND						
Revenue						
24-37-100	Interest Earnings	0	681	488	500	500
24-37-200	Road Impact Fees	33,072	31,694	38,663	20,000	30,000
24-39-500	Contribution From Fund Balance	0	0	134,894	0	176,500
Expenditures						
24-40-760	Projects	0	0	2,300	0 *	207,000
24-40-799	Facilities	0	0	0	0	0
	Road Impact Fee Fund Revenue Total	33,072	32,375	41,451	20,500	207,000
	Road Impact Fee Fund Expenditure Total	0	0	2,300	0	207,000
	Net Road Impact Fee Fund	33,072	32,375	39,151	20,500	0
	* Old Fort Road					
	* Impact Fee Study					

CLASS "C" ROADS

CLASS "C" ROADS

10-61-110	Full-Time Employee Salaries	16,000
10-61-130	Employee Benefit - Retirement	3,900
10-61-131	Employee Benefit-Employer FICA	1,300
10-61-133	Employee Benefit - Work. Comp.	500
10-61-134	Employee Benefit - UI	300
10-61-135	Employee Benefit - Health Ins.	2,100
10-61-411	Snow Removal <i>Salt and plow bars (consumables)</i>	30,000
10-61-425	Street Sealing	105,000
10-61-730	Street Overlay	450,000
	475 East - Class "C" from prior years	250,000
	Heather Cove Rebuild - Class "C" from prior years	200,000

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
CLASS "C"						
10-61-110	Full-Time Employee Salaries	8,433	8,766	15,500	16,000	16,000
10-61-130	Employee Benefit - Retirement	1,712	1,862	3,565	3,500	3,900
10-61-131	Employee Benefit-Employer FICA	632	666	1,061	1,300	1,300
10-61-133	Employee Benefit - Work. Comp.	181	184	478	400	500
10-61-134	Employee Benefit - UI	36	36	300	300	300
10-61-135	Employee Benefit - Health Ins.	48	17	1,429	1,800 *	2,100
10-61-411	Snow Removal Supplies	36,691	7,192	39,284	30,000	30,000
10-61-425	Street Sealing	0	102,423	105,000	105,000	105,000
10-61-730	Street Overlay	0	51,698	0	345,000	450,000
		47,734	172,844	166,617	503,300	609,100
	* Budget Ammendment - See -1800 in streets					

PARKS DEPARTMENT

FY 2016-2017

The mission of the South Weber Parks Department is to provide the citizens with quality parks, trails and green spaces. It is our hope, that by enhancing each park facility with the amenities that would be most beneficial that it would provide enriching recreational activities for people of all ages and abilities.

Highlights of 2015-2016

- All city parks are on secondary water.
- Added approximately 2 more acres of park bringing the total park area to approximately 41.9 acres.
- Snow removal on 1.49 miles of park sidewalk
- Replaced soft-fall at Canyon Meadows.
- Painted bathroom at Cherry Farms Park.
- Replaced railroad ties at Cedar Cove holding pond.
- Rebuilt volleyball pit at Cherry Farms Park.

Larger Projects for 2016-2017

- No large projects funded in this fiscal year.

PARKS

10-70-110	Full-Time Employee Salaries	40,000
10-70-120	Part-time Employee Salaries	16,000
10-70-130	Employee Benefit - Retirement	7,900
10-70-131	Employee Benefit-Employer FICA	1,600
10-70-133	Employee Benefit - Work. Comp.	1,600
10-70-134	Employee Benefit - Unemployment Insurance	800
10-70-135	Employee Benefit - Health Ins.	12,000
10-70-230	Travel & Training	2,000
	<i>Charges for conferences, educational materials, & employee travel</i>	
	Playground Equipment Certification (URPA)	500
	Utah Recreation & Parks Assoc. Conference	1,500
10-70-250	Equipment Supplies & Maint.	10,000
	<i>Upkeep or repair of equipment and operating supplies, including fuel and oil</i>	
10-70-255	Vehicle Lease	4,300
	<i>Department share based on FTE</i>	
10-70-260	Buildings & Grounds - Shop	9,000
	<i>33% of Shop building and grounds improvements</i>	
10-70-261	Grounds Supplies & Maintenance	19,000
	<i>Upkeep and repair of park grounds and structures</i>	
10-70-270	Utilities	9,000
	<i>Electricity and Secondary Water expenses</i>	
	Electricity	6,500
	Water	2,500
10-70-350	Software Maintenance	500
	<i>Software maintenance contracts</i>	
10-70-430	Trees and Beautification	5,000
10-70-550	Banking Charges	400
	<i>Bank charges and fees and credit card transaction fees</i>	
10-70-625	UTA Park and Ride	12,000
	<i>Dumpsters and trash removal, lights, snow removal and repairs at Park & Ride</i>	

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
PARKS						
10-70-110	Full-Time Employee Salaries	31,430	31,272	49,098	53,000	40,000
10-70-120	Part-time Employee Salaries	16,639	23,274	10,424	10,500	16,000
10-70-130	Employee Benefit - Retirement	6,295	6,501	7,532	11,000	7,900
10-70-131	Employee Benefit-Employer FICA	3,596	4,052	4,246	4,900	4,200
10-70-133	Employee Benefit - Work. Comp.	1,134	1,238	2,706	1,400	1,600
10-70-134	Employee Benefit - UI	588	(96)	900	900	800
10-70-135	Employee Benefit - Health Ins.	5,068	7,654	11,746	4,800	12,000
10-70-230	Travel & Training	0	0	2,000	2,000	2,000
10-70-250	Equipment Supplies & Maint.	3,993	7,756	13,323	6,000	10,000
10-70-255	Vehicle Lease	3,000	4,341	4,500	4,500	4,300
10-70-260	Buildings & Grounds - Shop	0	0	1,355	9,000	9,000
10-70-261	Grounds Supplies & Maintenance	25,758	30,960	17,150	19,000	19,000
10-70-270	Utilities	0	0	8,486	12,000	9,000
10-70-350	Software Maintenance	0	450	468	500	500
10-70-430	Trees and Beautification	1,123	5,163	1,735	15,000	5,000
10-70-435	Safety Incentive Program	650	0	0	0	0
10-70-550	Banking Charges	0	416	596	500	400
10-70-625	UTA Park and Ride	0	21,064	12,840	22,500	12,000
10-70-740	Equipment Purchases	0	19,720	0	0	0
		99,273	163,763	149,104	177,500	153,700

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
PARK IMPACT FEE FUND						
Revenue						
23-37-100	Interest Earnings	0	406	305	0	
23-37-200	Park Impact Fees	34,190	34,863	35,101	34,000	34,000
23-39-500	Contribution From Fund Balance	0	0	54,000	57,000	0
Expenditures						
23-40-250	Equipment	0	0	0	0	0
23-40-760	Projects *	0	0	92,236	91,000	9,000
	Park Impact Fee Fund Revenue Total	34,190	35,269	89,406	91,000	34,000
	Park Impact Fee Fund Expenditure Total	0	0	92,236	91,000	9,000
	Net Total Park Impact Fee Fund	34,190	35,269	-2,830	0	25,000
	* Impact Fee Study					

CAPITAL PROJECTS FUND

FY 2016-2017

The mission of the Capital Project Fund is to provide for the purchase or construction of capital assets valued at \$5,000.00 or more (assets that are “depreciated”).

Highlights of 2014-2016

- Adoption of a “Vehicle Replacement Plan,” which sets aside \$85,000 per year for fire vehicles
- Purchased a used vehicle to be used as an “Administrative Department Vehicle.”
- Purchased a new “large tent,” which can be used for Country Fair Days and other community activities.
- Purchased Lot 71 of Canyon Meadows Park for a parking lot extension.
- Upgrade to the East South Weber Dr. detention pond for recreational use

Projects for 2015-2016

- Parks and Trails Master Plans and easement acquisition.
- Begin construction of Old Fort road – Major Collector Road
- Construction of a salt storage shed
- Construction of wash bay for city vehicles
- Purchase of Public Works vehicles

CAPITAL PROJECTS

45-57-740	Fire - Purchase of Equipment Restrict additional fund balance for new truck		85,000
45-60-710	Streets - Building Salt Shed Vehicle Wash Bay	52,000 10,000	62,000
45-60-730	Streets - Improvements Other Than Buildings Old Fort Road - \$1,236,422 (City Share is \$714,042, of which \$200,000 will come from Road Impact and \$220,000 from Storm Drain Impact & Storm Drain)		820,000
45-70-730	Parks - Improvements Other than Buildings Trails Master Plan Digital Marque @ 1600 South Weber Dr.	10,000 30,000	40,000
45-70-740	Parks - Purchase of Equipment		34,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
CAPITAL PROJECTS						
REVENUES						
45-34-440	Contributions	0	0	0	0	522,400
45-34-445	Contributions - Restricted	0	1,267	1,217	1,000	1,000
45-36-100	Interest Income	0	2,878	2,441	2,000	3,000
45-36-110	Gain on Sale of Assets	0	11,334	0	0	0
45-39-389	Beginning Fund Balance to be Appropriated	0	0	0	342,000	316,600
45-39-390	Transfer from General Fund	139,761	610,070	468,000	68,000	198,000
		139,761	625,550	471,658	413,000	1,041,000
Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
CAPITAL PROJECTS						
45-40-700	Shop Expenditures	10,249		0	0	0
45-40-740	General Capital Expenditures	31,701	74,855	0	0	0
45-40-790	Snow Plow Purchase			141,113	0	0
45-40-760	Street Overlay/Restore Curb & gutter	28,939		0	0	0
45-43-740	Administrative - Purchase of Equipment	0		15,005	18,000	0
45-57-720	Fire - Buildings	0		0	0	0
45-57-740	Fire - Purchase of Equipment	0	85,000	85,000	85,000	85,000
45-60-720	Streets - Buildings				0	62,000
45-60-730	Streets - Improvements Other than Bldgs			50,000	0	820,000
45-70-710	Parks - Land	0		(0)	60,000	0
45-70-730	Parks - Improvements Other than Buildings	0		157,719	230,000	40,000
45-70-740	Parks - Purchase of Equipment	0		8,000	14,000	34,000
		70,889	159,855	456,836	407,000	1,041,000

RECREATION FUND

FY 2016-2017

The Recreation Department's mission is to enrich the lives of the residents of South Weber City by offering a welcoming recreation facility with programs for all ages that will aid in youth development and building a healthy community. We strive to maintain our fields and equipment so that our citizen's needs and interest are met

Highlights of 2015-2016

- Hosted 6 different Comp basketball leagues at the Family Activity Center
- High attendance at the Daddy Daughter Date and Mother and Sons Halloween Party, biggest turnout for Breakfast with Santa.
- End of School Swim Party at the Roy Aquatics Center

Large Projects and changes for 2016-2017

- Refinish the gym floor at the Family Activity Center
- Involve the Rec Department more in CFD. 3 on 3, 3-point contest, Pickle ball tournament, Baseball tournament.
- Bring Comp Flag Football to South Weber

RECREATION FUND

RECREATION EXPENDITURES

20-71-110	Full-time Salaries	50,000
	<i>Recreation Director</i>	
20-71-120	Part-time Salaries	41,000
	<i>10 Employees</i>	
20-71-131	Employee Benefit-Employer FICA	10,000
20-71-133	Employee Benefit - Work. Comp.	2,200
20-71-134	Employee Benefit - Unemployment	1,400
20-71-135	Employee Benefit - Health Ins.	7,900
20-71-230	Travel and Training	1,500
	<i>Charges for conferences, educational materials, & employee travel</i>	
	Utah Rec & Parks Association Conference	1,000
	ULCT Conferences	300
	Other	200
20-71-240	Office Supplies and Expense	1,000
	<i>Copier Supplies, Postage, and general office supplies</i>	
20-71-241	Materials & Supplies	2,000
	<i>Towel Service</i>	
20-71-250	Equipment Supplies & Maint.	500
	<i>Upkeep or repair of equipment and operating supplies, including fuel and oil</i>	
	Weight Equipment	
20-71-262	General Government Buildings	4,000
	<i>Upkeep of building and floor resurfacing</i>	
20-71-270	Utilities	5,500
	<i>Electricity and Natural Gas expenses</i>	
20-71-280	Telephone	3,000
20-71-331	Community Events	1,500
	Daddy/Daughter	
	Halloween	
20-71-340	Program Officials	14,000

Referees, timekeepers, and others who are paid to officiate at games

20-71-350	Software Maintenance <i>Software maintenance contracts</i>	600
20-71-480	Basketball <i>Jr. Jazz program - 300+ participants</i>	6,500
20-71-481	Baseball & Softball <i>T-ball, Coach Pitch, Machine Pitch, baseball & softball - 400+ participants</i>	3,500
20-71-482	Soccer <i>Pre-kindergarten to 4th grade; 2 seasons - 350+ participants</i>	3,500
20-71-483	Flag Football <i>1st to 9th grade, co-educational - 100+ participants</i>	3,000
20-71-484	Volleyball <i>Girls 3rd to 9th grade - 60+ participants</i>	1,500
20-71-485	Summer Fun <i>Citizen participation at Roy City Aquatics Center - 500+ participants</i>	2,000
20-71-486	Sr Luncheon <i>Held 6 times a year - 125+ participants</i>	1,500
20-71-487	Knight's Football <i>3rd to 9th grade - 80+ participants</i>	9,000
20-71-490	Biggest Loser <i>Flyers and shirts (Awards are donated) - 30+ participants</i>	0
20-71-494	Youth Council <i>16 members with Council Advisor</i> UCLT Legislative Day Youth Council Annual Conference Community Events	4,000
20-71-530	Interest Expense - Bond <i>28% Fire, 72% Recreation</i>	23,700
20-71-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	600
20-71-610	Miscellaneous	2,000
20-71-740	Equipment	8,000
20-71-811	Sales Tax Rev Bond - Principal <i>28% Fire, 72% Recreation</i>	0

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
RECREATION						
RECREATION REVENUE						
20-34-720	RENTAL - ACTIVITY CENTER	16,566	12,965	16,643	16,000	4,500
20-34-750	RECREATION FEES	31,694	36,827	36,436	40,000	37,000
20-34-751	MEMBERSHIP FEES	25,775	23,876	23,203	21,000	22,000
20-34-752	COMPETITION LEAGUE FEES	0	0	0	0	13,000
20-34-753	MISC REVENUE	1,607	4,999	549	500	500
20-34-811	SALES TAX BOND PMT-RESTRICTED	0	0	0	0	0
20-34-841	GRAVEL PIT FEES	54,814	64,771	60,029	60,000	60,000
	Total RECREATION REVENUE:	130,456	143,438	136,859	137,500	137,000
Source: 36						
20-36-895	KNIGHT'S FOOTBALL DONATIONS	81	15	0	0	0
20-36-897	KNIGHT'S FOOTBALL REGISTRATION	8,970	6,051	3,270	8,000	7,000
20-36-898	KNIGHT'S FOOTBALL SALES	440	0	0	0	0
20-36-899	BIGGEST LOSER	100	2,070	20	1,000	0
	Total Source: 36:	9,591	8,136	3,290	9,000	7,000
20-37-100	INTEREST EARNINGS	0	1,077	1,008	0	1,000
Contributions & Transfers						
20-39-091	Transfer from Capital Project	0	0	0	0	0
20-39-470	Transfer from General Fund	140,000	121,936	140,000	140,000	87,400
20-39-900	Contribution From Fund Balance	0	0	0	0	0
	Total Contributions & Transfers:	140,000	121,936	140,000	140,000	87,400
	Total Fund Revenues	280,047	274,588	281,157	286,500	232,400

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
RECREATION						
20-71-110	Full-Time Employee Salaries	44,214	54,606	49,853	50,000	50,000
20-71-120	Part-time Employees Salaries	50,243	36,138	36,715	46,000	41,000
20-71-130	Employee Benefit - Retirement	5,981	8,938	9,102	11,000	10,000
20-71-131	Employee Benefit-Employer FICA	10,541	6,019	6,171	7,500	7,600
20-71-133	Employee Benefit - Work. Comp.	1,955	1,485	3,068	2,000	3,000
20-71-134	Employee Benefit - Unemployment Ins.	1,008	0	2,100	2,100	1,400
20-71-135	Employee Benefit - Health Ins.	6,894	6,964	7,070	4,900	7,900
20-71-230	Travel and training	0	85	1,474	1,500	1,500
20-71-240	Office Supplies and Expense	554	331	504	2,500	1,000
20-71-241	Materials & Supplies	2,241	0	3,382	2,000	2,000
20-71-250	Equipment Supplies & Maint.	1,344	1,104	976	1,500	500
20-71-262	General Government Buildings	1,408	2,008	4,197	5,000	4,000
20-71-270	Utilities	4,615	5,086	5,002	5,500	5,500
20-71-280	Telephone	1,815	2,312	2,926	2,500	3,000
20-71-331	Community Events	90	0	1,433	1,500	1,500
20-70-340	Program Officials	0	499	13,755	15,000	14,000
20-71-350	Software Maintenance	0	469	468	600	600
20-70-370	Professional and Technical	0	9,947	0	0	0
20-71-480	Basketball	6,744	5,495	6,471	6,500	6,500
20-71-481	Baseball & Softball	4,606	5,711	5,495	5,500	5,500
20-71-482	Soccer	2,606	3,856	3,382	3,500	3,500
20-71-483	Flag Football	1,738	1,514	1,789	2,000	3,000
20-71-484	Volleyball	548	720	1,071	1,000	1,500
20-71-485	Summer Fun	1,493	0	1,837	2,000	2,000
20-71-486	Sr Luncheon	879	1,156	1,479	1,500	1,500
20-71-487	Knight's Football	8,294	5,894	5,584	8,000	9,000
20-71-490	Biggest Loser	0	1,704	0	200	0
20-71-494	Youth City Council	0	0	0	0	4,000
20-71-530	Interest Expense	93,969	28,645	23,394	23,400	23,700
20-71-550	Banking Charges	0	504	567	600	600
20-71-610	Miscellaneous	3,116	2,252	0	3,000	2,000
20-71-740	Equipment	6,040	5,324	7,900	12,000	8,000
20-71-811	Sales Tax Rev Bond - Principal	1,303,000	54,750	56,000	56,200	0
20-71-900	Increase in Fund Balance	0	0	0	0	7,100
		1,565,937	253,516	263,163	286,500	232,400

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
RECREATION IMPACT FEE FUND						
Revenue						
27-34-200	Recreation Impact Fees	39,198	34,694	33,186	30,000	35,000
27-37-100	Interest Earnings	0	398	602	0	0
27-39-470	Transfer From Recreation Fund	0	0	0		
27-39-500	Contribution From Fund Balance	0	0	0	42,000	30,200
Expenditures						
27-40-760	Projects	12,216	0	0	72,000 *	65,200
27-40-799	Facilities	0	0	0		
	Recreation Impact Fee Fun Revenue Total	39,198	35,092	33,788	72,000	65,200
	Recreation Impact Fee Fund Expenditure Total	12,216	0	0	72,000	65,200
	Net Total Park Impact Fee Fund	26,982	35,092	33,788	0	0
	* Bond Payment \$56,200					
	* Impact Fee Study \$9,000					

COUNTRY FAIR DAYS FUND

FY 2016-2017

The mission of the Country Fair Days Fund is to hold a successful annual community week long celebration (the first week in August), which includes a variety of events. These events include, but are not limited to, a Monday Evening Dinner, a parade, fireworks, a “Buckaroo Rodeo,” and other events.

Highlights of 2015-2016

- Good attendance at all events, including the Monday Evening Dinner.
- City purchased new canopy for use during events.
- City purchased additional garbage cans for event

Large Projects for 2016-2017

- Have good attendance at all events, including the Monday Evening Dinner.
- Large tents and pavilions will be provided by other City Departments.
- Sheriff’s department will participate in parade.
- Improved communication with event chairpersons.
- City will adopt Food Truck ordinance.
- General Fund will contribute \$6,500, as well as staff resources

COUNTRY FAIR DAYS

COUNTRY FAIR DAYS EXPENDITURES

25-72-500	MONDAY DINNER <i>Turkey Dinner - 1300 participants</i>	7,500
25-72-501	GOLF TOURNAMENT <i>18 hole tournament at Riverside Golf Course - 20 foursomes</i> Includes Cart, lunch, and shirt	4,250
25-72-502	3 ON 3 BASKETBALL <i>5 age groups ranging from 3rd grade thru high school and Open</i> <i>120 Participants</i> Cost of Shirts	600
25-72-504	KID-K FUN RUN <i>1 mile run - 300 participants</i> Cost of shirts	2,200

25-72-505	RICHARD BOUCHARD MEMORIAL RUN <i>5 and 10 k runs, and walk</i> Cost of food, awards shirts, etc.	6,000
25-72-506	RODEO <i>Little Buckaroo rodeo at fairgrounds</i>	1,000
25-72-507	PARADE	50
25-72-508	ADULT ANYTHING GOES <i>12 events with teams of 6</i>	0
25-72-509	YOUTH ANYTHING GOES <i>5 Events with teams of 6 - 250+ participants</i>	750
25-72-510	FIREWORKS <i>Fireworks display put on by the Fire Department</i> <i>Sponsored by Staker/Parsons</i>	4,000
25-72-511	ENTERTAINMENT <i>Cost of performers, sound system and DJ., and movie</i>	4,250
25-72-512	EQUIPMENT RENTALS <i>Tables, chairs, Port-A-Pottys, stage, and barricades</i>	4,000
25-72-513	SHIRTS <i>Shirts of CFD staff & volunteers</i>	300
25-72-515	PROMO PRINTING/MAILING SUPPLIES <i>Posters, Insert flyers, and parade programs</i>	700
25-72-516	COKE WAGON <i>Cost of items prepared and sold at Coke wagon</i>	4,000
25-72-517	MISC SUPPLIES	1,000
25-72-520	EATING CONTEST	
25-72-521	CAR SHOW <i>25-30 Cars on display</i> Cost of cash prizes and gift baskets	200
25-72-523	BOOTHS <i>25 booths which include wood floor and tarp covering</i>	400
25-72-525	ICE	1,000
25-72-526	MAKE A DEAL	3,500
25-72-527	TENT RENTAL FROM CITY	0
25-72-528	OLD TIMERS BASEBALL GAME	175

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
COUNTRY FAIR DAYS						
COUNTRY FAIR DAYS REVENUE						
25-34-800	CFD Donations	14,651	6,050	17,092	18,300	11,500
25-34-850	Entry Fees and Registrations	0	0	0	0	0
25-34-900	Monday Night Dinner	6,778	5,465	6,560	7,500	7,500
25-34-901	Golf Tournament	3,370	2,924	2,646	4,000	4,250
25-34-902	3 on 3 Basketball	400	120	1,310	1,200	1,000
25-34-903	Baby Contest & Little Miss	432	551	556	500	0
25-34-904	Kid-K-Fun Run	1,505	1,473	2,146	1,500	2,200
25-34-905	Richard Bouchard Memorial Run	4,469	4,386	5,605	5,000	6,000
25-34-906	Rodeo	1,004	774	1,365	1,000	1,300
25-34-907	Parade	0	0	0	0	0
25-34-908	Adult Anything Goes	820	(36)	0	0	0
25-34-909	Youth Anything Goes	1,266	842	761	1,000	750
25-34-910	Coke Wagon & Ice	4,651	4,648	4,684	5,500	4,650
25-34-911	Booths	815	860	795	850	800
25-34-912	CFD - Youth Dance	0	0	0	400	125
25-34-919	South Weber Idol	95	61	45	100	50
25-34-921	Car Show	0	0	0	0	0
25-34-922	Dutch Oven	0	0	0	0	0
25-34-923	Eating Contest	116	104	0	0	0
Total COUNTRY FAIR DAYS REVENUE:		40,373	28,220	43,565	46,850	40,125
CONTRIBUTIONS AND TRANSFERS						
25-39-470	TRANSFER FROM GENERAL FUND	6,000	5,000	1,000	0	6500
25-39-500	CONTRIBUTION FROM FUND BAL	0	0	0	2,100	0
Total CONTRIBUTIONS AND TRANSFERS:		6,000	5,000	1,000	2,100	6,500
		46,373	33,220	44,565 *	48,950	46,625

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
COUNTRY FAIR DAYS						
25-72-500	MONDAY DINNER	11,685	14,202	9,928	7,500	7,500
25-72-501	GOLF TOURNAMENT	3,495	4,142	3,166	4,000	4,250
25-72-502	3 ON 3 BASKETBALL	0	265	974	600	600
25-72-503	BABY CONTEST & LITTLE MISS	1,314	914	996	1,000	0
25-72-504	KID-K FUN RUN	269	1,055	2,208	1,500	2,200
25-72-505	RICHARD BOUCHARD MEMORIAL RUN	1,749	2,910	5,802	5,000	6,000
25-72-506	RODEO	1,227	1,265	1,273	1,000	1,000
25-72-507	PARADE	0	451	39	0	50
25-72-508	ADULT ANYTHING GOES	980	462	495	0	0
25-72-509	YOUTH ANYTHING GOES	1,106	1,444	704	1,000	750
25-72-510	FIREWORKS	0	4,000	4,000	4,000	4,000
25-72-511	ENTERTAINMENT	1,500	4,250	2,350	4,250	4,250
25-72-512	EQUIPMENT RENTALS	3,334	2,835	4,153	4,000	4,000
25-72-513	SHIRTS	6,959	6,808	467	300	300
25-72-515	PROMO PRINTING/MAILING SUPPLIES	678	712	276	700	700
25-72-516	COKE WAGON	3,472	4,422	2,576	4,000	4,000
25-72-517	MISC SUPPLIES	3,861	1,779	5,413	1,000	1,000
25-72-518	EQUIPMENT PURCHASES	0	648	0	0	0
25-72-519	SOUTH WEBER IDOL	1,000	0	6	0	0
25-72-520	EATING CONTEST	279	268	0	0	0
25-72-521	CAR SHOW	150	200	130	200	200
25-72-522	DUTCH OVEN	0	0	0	0	0
25-72-523	BOOTHES	270	492	159	400	400
25-72-524	SWIM PARTY	0	700	700	0	0
25-72-525	ICE	0	175	349	1,000	1,000
25-72-526	LETS MAKE A DEAL	0	0	3,800	6,500	3,500
25-72-527	TENT RENTAL FROM CITY	0	0	0	1,000	0
25-72-528	OLD TIMERS BASEBALL GAME	0	0	65	0	175
25-72-529	SWIM NIGHT	0	0	750	0	750
		43,327	54,400	50,779	48,950	46,625

WATER UTILITY FUND

FY 2016-2017

The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the city's culinary water system.

Highlights of 2015-2016

- Replaced over 200 old meters.
- Completed the water capital facilities plan.
- Complete GPS/GIS for water system and move into maintenance.
- Replaced 6 out-of-compliance fire hydrants.
- City's water system is up to date on water samples and on the state approved list.
- We took over 100 test samples this year.
- Inspected over 300 fire hydrants and 650 water valves.

Large Projects for 2016-2017

- Complete site and funding planning of west end water tank.
- Replace 6 more out-of-compliance fire hydrants.
- Complete water leak survey on the city's 50 miles of pipe.
- Replace approximately 200 more old water meters.

WATER UTILITY

51-40-110	Full-Time Employee Salaries	126,000
51-40-105	Part-time Employee Salaries	4,000
51-40-130	Employee Benefit - Retirement	30,000
51-40-131	Employee Benefit-Employer FICA	10,000
51-40-133	Employee Benefit - Work. Comp.	3,000
51-40-134	Employee Benefit - UI	1,500
51-40-135	Employee Benefit - Health Ins.	21,000
52-40-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>	800
51-40-210	Books/Subscriptions/Membership <i>Memberships in Professional Organizations and Subscriptions</i> Rural Water Users of Utah APWA	1,200
51-40-230	Travel <i>Charges for conferences, educational materials, & employee travel</i> Rural Water Conference (1) Backflow Technician Certification Other local classes	3,000 1,500 1,000 500
51-40-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	1,000
51-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	14,000
51-40-255	VEHICLE LEASE Backhoe Lease	2,500
51-40-260	Buildings & Grounds <i>33% of Shop building and grounds maintenance</i>	9,000
51-40-270	Water - Power & Pumping	24,000

51-40-280	Telephone and wireless		2,000
51-40-311	Professional/Technical <i>Bond disclosure preparation and submission</i>		2,350
51-40-312	Professional/Technical-Engin <i>Engineering Services including GIS</i>		20,000
51-40-350	Software Maintenance <i>Software maintenance contracts</i>		5,100
	Master Meter	1,500	
	Iworq	1,500	
	Caselle	1,500	
	Win-911	400	
	LogMeIn	150	
51-40-370	Utility Billing Services <i>25% of services associated with the billing and collection of utility accounts</i>		6,300
51-40-480	Special Water Supplies <i>Testing supplies and costs to insure water quality</i>		5,000
	ChemTech-Ford	4,000	
	Davis County Health	1,000	
51-40-481	Water Purchases <i>Culinary water purchased from Weber Basin</i>		251,000
51-40-485	Fire Hydrant Update <i>Replace 10 per year for the next 3 years.</i>		40,000
51-40-490	Water O & M Charge <i>Water system supplies and maintenance. This year includes the Water Leak survey</i>		50,000
51-40-530	Interest Expense <i>Interest payment on Bond</i>		0
51-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>		2,000
51-40-650	Depreciation		200,000
51-40-720	Meter Replacements <i>Replace 200 meters</i>		50,000
51-40-811	Bond - Principal <i>Principal payment on bond</i>		0
51-16610	Vehicles <i>Purchase truck at lease end.</i>		22,250

WATER IMPACT FEE FUND
26-40-760 Projects
 Bond Payment

233,000

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
	WATER UTILITY FUND					
	WATER UTILITIES REVENUE					
51-37-100	WATER SALES	993,464	1,013,538	1,037,980	1,004,000	1,000,000
51-37-105	WATER CONNECTION FEE	12,985	12,190	12,335	9,000	12,000
51-37-130	PENALTIES	20,761	22,988	16,817	20,000	15,000
	Total WATER UTILITIES REVENUE:	1,027,210	1,048,716	1,067,132	1,033,000	1,027,000
	MISCELLANEOUS					
51-36-100	INTEREST EARNINGS	2,657	2,693	3,997	2,000	4,000
51-38-900	SUNDRY REVENUES	0	0	0	0	0
51-38-920	GAIN LOSS SALE OF ASSETS	9,873	(979)	0	0	0
	Total MISCELLANEOUS	12,530	1,714	3,997	2,000	4,000
	CONTRIBUTIONS AND TRANSFERS					
51-39-500	CONTRIBUTION FROM FUND BAL	0	0	0	49,000	0
51-39-511	TRANSFER FROM SEWER UTILITY	0	0	0	0	0
	Total CONTRIBUTIONS AND TRANSFERS:	0	0	0	49,000	0
		1,039,740	1,050,430	1,071,129	1,084,000	1,031,000

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
WATER						
51-40-110	Full-Time Employee Salaries	119,322	122,937	138,579	145,000	126,000
51-40-105	Part-time Employee Salaries	18,041	26,785	12,325	5,000	4,000
51-40-130	Employee Benefit - Retirement	24,613	19,505	30,403	31,500	30,000
51-40-131	Employee Benefit-Employer FICA	12,714	11,118	11,737	12,000	10,000
51-40-133	Employee Benefit - Work. Comp.	2,335	2,051	4,390	3,500	3,000
51-40-134	Employee Benefit - UI	1,098	345	2,000	2,000	1,500
51-40-135	Employee Benefit - Health Ins.	11,747	15,995	19,742 *	10,500	21,000
51-40-140	Uniforms	5,412	4,911	1,800	1,500	800
51-40-210	Books/Subscriptions/Membership	1,260	1,100	1,175	1,500	1,200
51-40-230	Travel	855	4,284	2,710	3,000	3,000
51-40-240	Office Supplies & Expense	1,246	772	857	2,000	1,000
51-40-250	Equipment Supplies & Maint.	23,889	45,139	12,361	32,000	14,000
51-40-255	Vehicle Lease	9,234	6,511	6,500	6,500	2,500
51-40-260	Buildings & Grounds	209	0	0	9,000	9,000
51-40-270	Water - Power & Pumping	16,934	23,566	22,517	21,000	24,000
51-40-280	Telephone and wireless	0	1,014	2,321	1,500	2,000
51-40-311	Professional/Technical	0	1,500	2,250	1,500	2,350
51-40-312	Professional/Technical-Engin	9,237	5,184	18,876	15,000	20,000
51-40-315	Professional & Tech. - Auditor	4,906	0	0	0	0
51-40-350	Software Maintenance	1,647	1,917	5,105	2,500	5,100
51-40-370	Utility Billing Services	0	5,761	6,301	6,500	6,300
51-40-480	Special Water Supplies	5,405	4,851	2,727	5,000	5,000
51-40-481	Water Purchases	152,716	193,696	250,778	200,000	251,000
51-40-485	Fire Hydrant Update	0	12,776	40,200	40,000	40,000
51-40-490	Water O & M Charge	58,681	61,673	31,744	60,000	50,000
51-40-530	Interest Expense	135,217	163,385	0	144,000 **	0
51-40-550	Banking Charges	0	1,485	1,852	2,000	2,000
51-40-650	Depreciation	190,035	204,805	195,000	195,000	200,000
51-40-720	Meter Replacements	60,058	44,836	51,638	50,000	50,000
51-40-811	Bond - Principal	0	70,000	0	75,000 **	0
51-80-512	Contributions	0	0	0	0	0
51-16610	Vehicles	0	0	0	0	22,250
	Contribution to fund balance					132,000
		866,812	1,057,901	875,889	1,084,000	1,039,000
	* error on old benefits worksheet - should be \$23,000					
	** Bond payment will come from Water Impact Fees					
	Bond matures in 2030					

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
WATER IMPACT FEE FUND						
Revenue						
26-37-100	Interest Earnings	0	1,922	2,500	1,500	1,500
26-37-200	Water Impact Fees	35,568	61,470	80,791	52,000	60,000
26-39-500	Contribution From Fund Balance	0	0	138,600	0	171,500
26-80-800	Transfers	0	0	3	0	0
Expenditures						
26-40-760	Projects	0	16,392	221,856	32,000 **	233,000
26-40-799	Facilities	0	0	0	0	
	Water Impact Fee Fund Revenue Total	35,568	63,392	221,894	53,500	233,000
	Water Impact Fee Fund Expenditure Total	0	16,392	221,856	32,000	233,000
	Net Total Water Impact Fee Fund	35,568	47,000	38	21,500	0
	** Impact Fee should be making Bond Payments					
	Bond matures in 2030. \$219,000					
	** Impact Fee Study \$14,000					

SEWER UTILITY FUND

FY 2016-2017

The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the City's sanitary sewer system.

Highlights of 2015-2016

- Cleaned 20% of the city's sanitary sewer lines.
- Completed 75% of the sanitary sewer GPS/GIS.
- Replaced 5 manhole ring and collars.

Large Projects for 2016-2017

- Clean 20% of the city's sanitary sewer lines.
- Replace 5 to 10 manhole ring and collars.
- Complete GPS/GIS for sanitary sewer and move into maintenance.
- Replace and upsize sanitary sewer line from 6650 E to Cottonwood Cove.

SEWER UTILITY

EXPENDITURES

52-40-110	Full-Time Employee Salaries	72,000
52-40-105	Part-time Employee Salaries	3,000
52-40-130	Employee Benefit - Retirement	17,000
52-40-131	Employee Benefit-Employer FICA	6,000
52-40-133	Employee Benefit - Work. Comp.	2,000
52-40-134	Employee Benefit - UI	1,000
52-40-135	Employee Benefit - Health Ins.	13,000
52-40-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>	800
52-40-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i>	1,000
52-40-240	Office Supplies & Expense <i>Copier Supplies, Postage, and general office supplies</i>	1,200
52-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	4,000
52-40-255	Vehicle Lease <i>Department share based on FTE</i>	0
52-40-270	Sewer - Power & Pumping	500
52-40-312	Professional/Technical-Engin	3,000
51-40-350	Software Maintenance <i>Software maintenance contracts</i> <i>Caselle</i>	1,500
51-40-370	Utility Billing Services <i>25% of services associated with the billing and collection of utility accounts</i>	6,000
52-40-490	Sewer O & M Charge <i>Sewer system supplies and maintenance.</i>	20,000
52-40-491	SEWER TREATMENT FEE <i>Central Weber Sewer Improvement District charges</i>	415,000

52-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,700
52-40-650	Depreciation	90,000
52-40-690	Projects Cottonwood Cove Collector Line Upgrade	360,000

Account No.	Account Title	2013 - 14 Actual	2014 - 15 Actual	2015 - 16 Estimate	2015 - 16 Budget	2016 - 17 Budget
SEWER UTILITY FUND						
MISCELLANEOUS REVENUE						
52-36-100	INTEREST EARNINGS	2,609	4,611	6,055	6,000	6,000
52-36-300	MISC UTILITY REVENUE	0		0	0	0
	Total MISCELLANEOUS REVENUE:	2,609	4,611	6,055	6,000	6,000
SEWER UTILITIES REVENUE						
52-37-300	SEWER SALES	731,986	773,242	834,404	700,000	800,000
52-37-350	CWSID FEES	0	0	0	0	0
52-37-360	CWDIS 5% RETAINAGE	5,599	5,366	7,228	0	7,000
	Total SEWER UTILITIES REVENUE:	737,585	778,608	841,632	700,000	807,000
CONTRIBUTIONS & TRANSFERS						
52-38-820	TRANSFER FROM SEWER IMPACT	0	0	429,881	0	153,000
52-38-910	CAPITAL CONTRIBUTIONS	(200,088)	0	0	0	0
52-38-920	GAIN LOSS SALE OF ASSETS	2,495	0	0	0	0
52-39-500	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	52,700
	Total CONTRIBUTIONS	(197,593)	0	429,881	0	205,700
		542,602	783,219	1,277,567	706,000	1,018,700

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
SEWER UTILITY						
52-40-110	Full-Time Employee Salaries	72,514	71,194	83,439	86,000	72,000
52-40-105	Part-time Employee Salaries	9,126	18,675	6,352	4,200	3,000
52-40-130	Employee Benefit - Retirement	14,579	10,892	18,362	19,000	17,000
52-40-131	Employee Benefit-Employer FICA	7,049	6,646	7,208	7,000	6,000
52-40-133	Employee Benefit - Work. Comp.	1,364	1,119	2,400	2,000	2,000
52-40-134	Employee Benefit - UI	675	200	1,500	1,500	1,000
52-40-135	Employee Benefit - Health Ins.	8,953	11,518	14,840	8,300	13,000
52-40-140	Uniforms	1,323	1,916	1,800	1,500	800
52-40-230	Travel and Training	0	0	1,000	1,000	1,000
52-40-240	Office Supplies & Expense	71	846	1,198	2,000	1,200
52-40-250	Equipment Supplies & Maint.	9,168	3,920	3,776	6,600	4,000
52-40-255	Vehicle Lease	5,000	4,341	4,400	4,400	0
52-40-270	Sewer - Power & Pumping	340	418	447	500	500
52-40-312	Professional/Technical-Engin	2,719	5,288	3,569	0	3,000
52-40-315	Professional & Tech. - Auditor	4,741	0	0	0	0
51-40-350	Software Maintenance	1,494	1,407	1,532	2,500	1,500
51-40-370	Utility Billing Services	0	5,735	6,137	6,500	6,000
52-40-490	Sewer O & M Charge	21,631	23,527	19,608	25,000	20,000
52-40-491	Sewer Treatment Fees	382,816	397,098	412,788	400,000	415,000
52-40-550	Banking Charges	0	1,485	1,652	2,000	1,700
52-40-650	Depreciation	83,681	86,191	90,000	86,000	90,000
52-40-690	Projects	0	0	320,000	0	360,000
	Transfer to Fund Balance				37,000	
		627,245	652,416	1,002,009	703,000	1,018,700

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
SEWER IMPACT FEE FUND						
Revenue						
21-37-100	Interest Earnings	0	1,757	1,596	1,000	0
21-37-200	Sewer Impact Fees	74,928	71,806	80,996	60,000	81,000
21-39-500	Contribution From Fund Balance	0	0	352,000	313,000	72,000
Expenditures						
21-40-250	Equipment	0	0	0	0	
21-40-490	Sewer Impact Fee Projects	4,735	3,823	440,074	374,000 *	153,000
	Sewer Impact Fee Fund Revenue Total	74,928	73,563	434,591	374,000	153,000
	Sewer Impact Fee Fund Expenditure Total	4,735	3,823	440,074	374,000	153,000
	Net Total Sewer Impact Fee Fund	70,193	69,740	(5,482)	0	0

SANITATION UTILITY FUND

FY 2016-2017

The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the City's sanitation fund.

Highlights of 2015-2016

- Installed new power washer to clean returned cans.
- Built gravel pad for can storage.

Large Projects for 2016-2017

- Make a plan to inventory cans.

SANITATION UTILITY

53-40-110	Full-Time Employee Salaries	21,000
53-40-105	Part-time Employee Salaries	1,000
53-40-130	Employee Benefit - Retirement	4,000
53-40-131	Employee Benefit-Employer FICA	1,700
53-40-133	Employee Benefit - Work. Comp.	500
53-40-134	Employee Benefit - UI	300
53-40-135	Employee Benefit - Health Ins.	3,700
53-40-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>	800
53-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	3,000
53-40-255	Vehicle Lease <i>Department share based on FTE</i>	0
53-40-350	Software Maintenance <i>Software maintenance contracts</i>	1,600
53-40-370	Utility Billing Services <i>25% of services associated with the billing and collection of utility accounts</i>	6,100
53-40-492	Sanitation Fee Charges <i>Collection and disposal fees</i>	284,000
53-40-550	Banking Charges Bank charges and fees and credit card transaction fees	1,800
53-40-650	Depreciation	0

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
SANITATION UTILITY FUND						
MISCELLANEOUS REVENUE						
53-36-100	INTEREST EARNINGS	2,187	1,486	1,651	1,000	1,500
53-36-300	MISC UTILITY REVENUE	0	0	0	0	0
	Total MISCELLANEOUS REVENUE:	2,187	1,486	1,651	1,000	1,500
SANITATION UTILITIES REVENUE						
53-37-130	PENALTIES	0		0	0	0
53-37-700	SANITATION FEES	336,235	345,382	355,614	341,000 *	328,500
	Total SANITATION UTILITIES REVENUE:	336,235	345,382	355,614	341,000	328,500
MISCELLANEOUS						
53-38-920	GAIN LOSS SALE OF ASSETS	5,000	0	0	0	0
	Beginning Fund Balance to be Appropriated	0	0	51,562	0	0
	Total MISCELLANEOUS	5,000	0	51,562	0	0
		343,422	346,868	408,827	342,000	330,000
	Assumes a \$1/month increase in Storm Drain and \$1/month decrease in 1st can Garbage rate					

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
SANITATION UTILITY						
53-40-110	Full-Time Employee Salaries	15,072	17,340	22,371	21,800	21,000
53-40-105	Part-time Employee Salaries	3,127	3,520	788	1,700	1,000
53-40-130	Employee Benefit - Retirement	1,154	2,504	4,175	4,800	4,000
53-40-131	Employee Benefit-Employer FICA	3,358	1,548	1,604	1,800	1,700
53-40-133	Employee Benefit - Work. Comp.	334	304	697	500	500
53-40-134	Employee Benefit - UI	151	52	400	400	300
53-40-135	Employee Benefit - Health Ins.	1,486	2,389	3,504	3,400	3,700
53-40-140	Uniforms	0	0	2,174	1,500	800
53-40-240	Office Supplies & Expense	1,274	0	0	0	0
53-40-250	Equipment Supplies & Maint.	8,044	12,315	6,932	7,000	3,000
53-40-255	Vehicle Lease	1,000	1,085	1,100	1,100	0
53-40-350	Software Maintenance	0	1,407	1,454	2,500	1,600
53-40-360	Utility Billing Services	0	5,735	6,137	6,500	6,100
53-40-492	Sanitation Fee Charges	273,447	273,347	279,957	275,000	284,000
53-40-550	Banking Charges	0	1,485	1,732	2,000	1,800
53-40-650	Depreciation	10,519	8,479	80,350	12,000	0
		318,966	331,509	413,376	342,000	329,500

STORM DRAIN UTILITY FUND

FY 2016-2017

The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the City's storm sewer system.

Highlights of 2015-2016

- **Cleaned and cut weeds in all ponds.**
- **Replaced 4 inlet boxes.**
- **Started capital facilities plan**

Large Projects for 2016-2017

- **Replace 10 inlet grates with bike safe grates.**
- **Complete 60% of the storm sewer system GPS/GIS.**

STORM DRAIN UTILITY

EXPENDITURES

54-40-110	Full-time Employee Salaries	19,000
54-40-105	Part-time Employee Salaries	500
54-40-130	Employee Benefit - Retirement	4,100
54-40-131	Employee Benefit-Employer FICA	1,500
54-40-133	Employee Benefit - Work. Comp.	500
54-40-134	Employee Benefit - UI	300
54-40-135	Employee Benefit - Health Ins.	3,500
51-40-140	Uniforms <i>20% of Public Works uniform and cleaning cost</i>	500
54-40-230	Travel and Training <i>Charges for conferences, educational materials, & employee travel</i> State Certifications	500
51-40-250	Equipment Supplies & Maint. <i>Upkeep or repair of equip. and oper. supplies, including fuel and oil</i>	1,800
54-40-255	Vehicle Lease <i>Department share based on FTE</i>	0
54-40-270	Storm Drain - Power & Pumping	200
54-40-312	Professional/Technical-Engineering <i>Engineering Services including GIS</i>	2,000
54-40-331	Promotion - Storm Water <i>Payment to Davis County Storm Water for education of communication</i>	1,200
54-40-350	Software Maintenance <i>Software maintenance contracts</i>	1,500
53-40-370	Utility Billing Services <i>25% of services associated with the billing and collection of utility accounts</i>	6,000
54-40-493	Storm Sewer O & M <i>Cleaning of drains, ponds, and boxes</i>	15,000
54-40-550	Banking Charges <i>Bank charges and fees and credit card transaction fees</i>	1,800

54-40-650	Depreciation	100,000
54-40-690	Projects Old Fort Road	128,000

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
STORM DRAIN UTILITY						
MISCELLANEOUS REVENUE						
54-36-100	INTEREST EARNINGS	2,187	2,420	2,794	2,000	2,500
54-36-200	JOB CORP REVENUE - STORM SEWER	0	0	0	0	0
54-36-300	MISC UTILITY REVENUE	0	0	0	0	0
Total MISCELLANEOUS REVENUE:		2,187	2,420	2,794	2,000	2,500
STORM SEWER UTILITIES REVENUE						
54-37-130	PENALTIES	0	0	0	0	0
54-37-450	STORM SEWER REVENUE	136,087	139,610	141,863	138,000 *	165,000
Total STORM SEWER UTILITIES REVENUE:		136,087	139,610	141,863	138,000	165,000
54-38-900	SUNDRY REVENUES	0	6,185	0	0	0
54-38-910	CAPITAL CONTRIBUTIONS	(107,639)	0	0	0	0
Total CONTRIBUTIONS		(107,639)	6,185	0	0	0
Contributions and Transfers						
54-39-500	Contribution From Fund Bal	0	0	44,184	52,500	120,700
Total Contributions and Transfers		0	0	44,184	52,500	120,700
		30,635	148,215	188,841	192,500	288,200
Assumes a \$1/month increase in Storm Drain						
and \$1/month decrease in 1st can Garbage rate						

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
STORM DRAIN						
54-40-110	Full-Time Employee Salaries	16,154	15,084	18,474	20,000	19,000
54-40-105	Part-time Employee Salaries	3,129	3,312	664	2,000	500
54-40-130	Employee Benefit - Retirement	2,893	2,076	3,940	4,400	4,100
54-40-131	Employee Benefit-Employer FICA	1,244	1,365	1,507	1,700	1,500
54-40-133	Employee Benefit - Work. Comp.	278	257	541	500	500
54-40-134	Employee Benefit - UI	139	68	400	400	300
54-40-135	Employee Benefit - Health Ins.	1,242	2,063	3,350	3,700	3,500
54-40-140	Uniforms	0	0	2,159	1,500	800
54-40-230	Travel and Training	0	0	500	2,000	500
54-40-240	Office Supplies & Expense	118	0	0	0	0
54-40-250	Equipment Supplies & Maintenance	7,737	4,978	1,251	4,000	1,800
54-40-255	Vehicle Lease	500	1,085	803	1,100	0
54-40-270	Storm Drain - Power & Pumping	105	209	139	0	200
54-40-312	Professional/Technical-Engin	7,428	9,711	10,913	15,000	2,000
54-40-315	Professional & Tech. - Auditor	5,871	0	0	0	0
54-40-331	Promotion - Storm Water	1,155	1,155	1,155	1,200	1,200
54-40-350	Software Maintenance	1,532	1,407	1,604	2,500	1,500
54-40-370	Utility Billing Services	0	5,735	6,137	6,500	6,000
54-40-493	Storm Sewer O & M	4,148	19,278	14,849	25,000	15,000
54-40-550	Banking Charges	0	1,485	1,751	2,000	1,800
54-40-650	Depreciation	96,375	100,125	120,000	99,000	100,000
54-40-690	Projects	0	16,134	20,000	0 *	128,000
		150,048	185,527	210,137	192,500	288,200
	* Heather Cove Upgrade (Old Fort Road)					
	Project total is \$260,000 of which \$132,000 will be paid by Impact Fees					

Account No.	Account Title	2013 - 14	2014 - 15	2015 - 16	2015 - 16	2016 - 17
		Actual	Actual	Estimate	Budget	Budget
STORM DRAIN UTILITY FUND						
Revenue						
22-37-100	Interest Earnings	0	194	70	0	0
22-37-200	Storm Sewer Impact Fees	31,920	30,590	51,994	31,000	50,000
22-39-500	Contribution From Fund Balance	0	0	0	25,500	89,000
Expenditures						
22-40-699	Projects	0	33,179	2,500	56,500 *	139,000
22-40-799	Facilities	0	0	0	0	
	Storm Sewer Impact Fee Fun Revenue Total	31,920	30,784	52,064	56,500	139,000
	Storm Sewer Impact Fee Fund Expenditure Total	0	33,179	2,500	56,500	139,000
	Net Total Storm Sewer Impact Fee Fund	31,920	(2,395)	49,564	0	0
	* Heather Cove/ Old Fort Road \$132,000					
	* Impact Fee Study \$7,000					

Fund Balance Summary

FUND BALANCE SUMMARY

Fund	Fund Title	6/30/2014 Actual	6/30/2015 Actual	6/30/2016 Estimate	2016 - 17 Changes	6/30/2017 Estimate
10	General	682,182	422,307	485,010	0	485,010
20	Recreation	304,695	325,767	343,760	7,100	350,860
25	Country Fair Days	27,205	7,072	858	0	858
45	Capital Projects	748,037	1,298,731	1,313,553	-316,600	996,953
51	Water	3,595,208	3,573,980	3,769,220	124,000	3,893,220
52	Sewer	4,905,547	5,011,912	5,607,470	307,300	5,914,770
53	Sanitation	404,781	413,474	408,926	500	409,426
54	Storm Sewer	2,607,619	2,563,644	2,518,164	7,300	2,525,464
21	Sewer Impact	360,140	429,881	72,398	-72,000	398
22	Storm Drain Impact	42,217	39,822	91,886	-39,000	52,886
23	Park Impact	73,037	108,306	51,306	25,000	76,306
24	Road Impact	137,861	170,235	207,087	-176,500	30,587
26	Water Impact	408,266	455,266	319,557	-171,500	148,057
27	Recreation Impact	71,868	106,960	140,748	-30,200	110,548
29	Public Safety Impact	22,795	28,729	34,949	-17,200	17,749
		14,391,456	14,956,085	15,364,892	-351,800	15,013,092

NOTE: Fund Balance is Not available cash. In the Enterprise funds, fund balance includes the infrastructure, i.e. land, buildings, machinery, etc.

CONSOLIDATED FEE SCHEDULE

Current

The purpose of the Consolidated Fee Schedule is to provide for easy access (to City officials and to the public) to up-to-date information regarding all fees for services charged by the City.

CONSOLIDATED FEE SCHEDULE

(Adopted by Resolution: 15-17; June 9, 2015; Recent Amendment by Resolution ~~16-06~~)

CHAPTER 1: ADMINISTRATIVE CHARGES

1. Budget *	\$0.25 per page
2. Copies	\$0.25 per (8 ½" x 11") copy (black & white) \$0.75 per (11" x 17") copy (black & white) \$1.75 per (8 ½" x 11") copy (color) \$2.25 per (11" x 17") copy (color)
3. Fax Machine	\$5.00 up to five pages \$.50 each additional page
4. History Books	\$5 (one free copy per household to new residents)
5. Maps *	\$0.25 (8 ½" x 11") black & white \$0.75 (11" x 17") black & white \$2.25 (11" x 17") color
6. General Plan *	\$29 Bound Booklet w/Colored Maps (available for free in electronic format on the City website)
7. City Code Book *	Available for free in electronic format on the City website
8. Audio Recordings	\$5 per CD
9. General Research	\$10 per hour minimum for records research (payable in advance) plus \$.25 per each page copied, plus the cost of envelope and postage
10. Property Plat Research for Public Notice Mailing Labels	\$100
11. Subdivision Book*	\$15
12. Public Works Standards *	\$50
13. Request for Special Mtg.	\$450 (Resolution 98-022)
14. Use of City Chambers	No non-city activities shall be held at City Hall
15. Information or Forms on CD	\$5 per CD
16. Processing/Formatting of any records or requests not listed above	First 15 min. free, additional time will be billed at the rate of \$15 per hour (UCA§ 63G-2-203).

**17. Delivery of a record by
Electronic means such
as e-mail or cloud services**

Fee is based on time processing/formatting of the record before delivery, as described above

* Information is available for free in electronic format on City website; a CD with the information may be provided for a \$5 fee per CD.

CHAPTER 2: ANIMAL CONTROL

Dog and Cat Licensing Fees See attached "Appendix A" for Animal Control Fees as set by Davis County

Violation Fees: In accordance with Davis County Animal Control fees.

CHAPTER 3: ANNEXATION

Application Fee: \$50
Processing Fee: \$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees**, above \$900 will be charged to the applicant. Applicant will furnish mylar and pay all associated recording costs.

**Professional services may include but are not limited to Engineering and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 4: APPEALS AND VARIANCE APPLICATIONS

- 1. Appeals** \$100 per Appeal (Non-Refundable)
This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged \$100 per issue/action under appeal.
- 2. Variances** \$200 (Non-Refundable)

CHAPTER 5: BUILDING PERMIT FEES

Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the current edition of the Building Standards Magazine. Other fees include:

1. Permit Fees

A. Building Permit Fee	Based on ICC formula of Gross Area x Square Foot Construction Cost x Permit Fee Multiplier
B. Plan Check Fee	30% of Building Fee or \$47 minimum, plus 100% of professional services fees**
C. State Fee	1% of Building Fee (charged on all building permits)
D. Central Weber Sewer Fee	\$2,449.65 (depending on ERU's); \$116.65 is a handling fee for South Weber. An additional \$75 (CW Res 98-2) SWC 04-005 if connecting directly into Central Weber's line.
E. Electrical	\$47.47 – Pay full amount when submitted (Includes state fee)
F. Solar Panel, Wind Turbine, or any other alternative energy source	\$150 plus plan check fee
G. Fire Damage	\$47 per inspection plus plan check fee
H. Agricultural Building	Computed as a carport or garage
I. Remodeling	\$47 per inspection plus plan check fee (as determined by the Building Inspector-if no footings or foundation)
J. Finish Basement	\$150 plus plan check fee
K. Swimming Pool	\$150; additional inspections \$47 each, plus plan check fee
L. Wood Stoves	\$47 per inspection
M. Deck (After Home Built)	\$47 per inspection plus plan check fee
N. Demolition	\$94 + \$500 performance bond fee (Minimum 2 inspections at \$47 each)
O. Roof (structure change only)	\$47 per inspection plus plan check fee
P. Sign Permit	\$147.50 (includes \$50 completion bond which is refundable when sign is taken down)

Q. Parking Lots	Site Plan Review by Planning Commission. Cost of two inspections: (1) Completion (2) Compliance to PC requirements
R. Communication Tower	\$1,000 (Res. 96-026)
S. After Hours Inspection	\$94 per inspection
T. Penalty Fee	i) \$50 (This will be charged after a second or subsequent "failed" inspection on the same item and/or inspection. Fee is payable prior to third or subsequent inspection being performed). ii) \$150 (This will be charged for failure to apply for any permit in this chapter before work has commenced).
U. Owner Transfer Fee	\$25
V. Amendment to Approved Permit	\$100 for each plan check fee for single family dwellings \$47 for each plan check fee for all other types of permit

*A minimum fee of \$47.47 will be charged for any building permit; as well as electrical, mechanical, or plumbing permits.

**Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural engineering or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 14.

2. Completion Fees

A. Commercial

Commercial building permits, new construction, or renewals or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations \$10,000 and above. \$1,500
Valuations below \$10,000 \$500

B. Residential

All New Home Construction. \$500

C. Remodeling Additions

Valuations \$10,000 and above. \$200

Valuations below \$10,000 \$50

D. Miscellaneous Building Permits

All building permits will be charged a minimum completion fee of \$50.

CHAPTER 6: BUSINESS LICENSES**

1. **Home Occupations without patrons/employees** \$45 plus Fire Inspection Fee (upon initial license & once every 3 years thereafter)
2. **Home Occupations with patrons/employees** \$50 plus annual Fire Inspection Fee**
3. **Group Home** \$50 plus annual Fire Inspection Fee
4. **Commercial** \$50 plus annual Fire Inspection Fee (plus any other applicable fees)**:
 - A. **Alcoholic Beverage License (Retail)**
Single Event: \$250 per year
Off-Premise: \$350 per year

Full-Service Restaurant; Limited-Service Restaurant; On-Premise Banquet; Beer Only: \$500 per year
 - B. **Cabarets**
Class A - \$200 per year
Class B - \$100 per year
 - C. **Sexually Oriented Businesses (Res.97-013)**
 1. **Businesses Other Than Outcall** \$250 per business
 2. **Outcall Service** \$400 per business
 3. **Employee Licenses** \$150 per employee
5. **Residential Rental Units**
 - A. **Dwelling, up to 2 Units** \$30**
 - B. **Building/Complex with 3 or more Units** \$50**
6. **Construction** \$50 plus annual Fire Inspection Fee**
7. **Mining** \$1,377 plus annual Fire Inspection Fee**
8. **Solicitors/Peddlers** \$50 per person
9. **Vending Machine** \$40 per machine

10. Temporary Business	\$65 per location**
11. Fire Inspection	
A. Home Occupation/Group Home	\$20 per inspection*
B. Light/Medium Commercial	\$40 per site*
C. Large Commercial or Mining/Gravel Pit	\$70 per site*
12. Amendment to Original Application/License	\$10 (Staff approval) \$25 (Planning Commission approval)
13. Additional copy of Business License	\$5 each

*If a fire inspection is scheduled and not completed due to failure on the applicant's part, a \$20 fee will be assessed in addition to the completed inspection fee.

**If a Conditional Use Permit is required, see Chapter 9.

LATE PAYMENT ON BUSINESS LICENSE:

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4E)

FILING FEE REFUNDS: (SWC Code 3-1-3B)

If applicant decides to withdraw application before a license is issued, one half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half (1/2) of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

CHAPTER 7: CIVIC CENTER (7355 S. 1375 E.)

DEPOSIT: \$200 Deposit

Building will only be put on "hold" for 24 hrs without receipt of deposit.

RENTAL FEES:

- | | |
|---|--|
| 1. City Government Related Meeting | No Charge. However, all rules shall be adhered to; as well as clean-up. |
| 2. Other Governmental, Nonprofit Organizations & Residents | \$25 for first hour and \$5 each additional hour (one-hour minimum and four hour maximum rental) |

Fee to be paid in full before key will be checked out.

**3. Private, For-Profit Organizations
& Non-Residents**

\$35 for first hour and \$10 each additional hour
(one-hour minimum and four hour maximum)

Fee to be paid in full before key will be checked out.

- 4. Deposit Policy:** In addition to the rental fees (above) a \$200 security deposit is required for all rentals. A minimum \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost or if the facility is found to be in disrepair upon inspection. If the key is lost a refund may be given less the cost incurred to re-key and purchase new keys for the facility. If the facility or any items therein are found to be damaged or in disrepair, the cost of the damage or repairs will be deducted from the deposit prior to refund.

The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

CHAPTER 8: COMMUNITY SPONSOR

1. Annual Recognition Levels – Country Fair Days (CFD)

A. Platinum Supporter = \$800 +

- Company's Banner* displayed in Family Activity Center for 12 months
- 1/4 page ad in each City Newsletter (6 times a year)
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

B. Gold Supporter = \$500 - \$799

- Company's Banner* displayed at Family Activity Center during week of CFD
- 1/8 page ad in each City Newsletter (6 times a year)
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

C. Silver Supporter = \$300 - \$499

- 1/8 page ad in 3 issues of City Newsletter
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

D. Bronze Supporter = \$200 - \$299

- 1/8 page ad in 1 issues of City Newsletter
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

***Donor is responsible to purchase or supply Banner. For Banner specifications and options please contact the City.**

2. Newsletter Advertising (newsletter is published monthly)

- A. Full Page** (8 ½ x 11)
 - \$400/issue
 - \$2,000/year (6 issues)
 - \$4,000/year (12 issues)
- B. Half Page**
 - \$200/issue
 - \$1,000/year (6 issues)
 - \$2,000/year (12 issues)
- C. Quarter Page**
 - \$100/issue
 - \$500/year (6 issues)
 - \$1,000/year (12 issues)
- D. Eighth Page**
 - \$50/issue
 - \$250/year (6 issues)
 - \$500/year (12 issues)

CHAPTER 9: CONDITIONAL USE PERMITS

1. Non-Residential Zones

- A. Concept Plan Review** (not required) \$200 (includes 1.5 hours of professional services)
- B. Sketch Plan** \$400 for the first meeting and \$300 for each subsequent meeting plus 100% of professional services**
- C. Preliminary** \$600 plus 100% of professional services**
- D. Final** \$700 plus 100% of professional services**
- E. Escrow Contingency** 15% (.15) of estimated approved total cost of required improvements, plus 100% of professional services
- F. Escrow Guarantee** 10% (.10) of estimated approved total cost of required improvements, plus 100 % of professional services

2. Residential Zones \$200 plus 100% of professional services** (includes one site plan meeting where applicable) Additional site plans see (4) below.

3. Amendment ½ of what original fee would be if it were a new application plus 100% of professional services** (includes one site plan meeting). Additional site plans see (4) below.

4. Site Plan Meeting \$200 per meeting plus 100% of professional services**

**Professional services may include but are not limited to Engineering, Inspections, GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval, final approval and/or a building permit all professional service fees incurred to date shall be paid in full.

The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 10: COURT FEES FOR ORDINANCE VIOLATIONS

Class B Misdemeanors – \$150 bail (plus 90% state surcharge and \$50 state security surcharge)
Mandatory Court Appearance

Class C Misdemeanors – \$80 bail (plus 35% state surcharge and \$50 state security surcharge)

Infractions - \$25 bail (plus 35% state surcharge)

(Subject to change based on state bail schedule)

CHAPTER 11: EXCAVATION FEES (SWC Code 7-3- 6; Ord 09-02 & Res. 09-07)

- | | |
|---|--|
| 1. Base Permit Fee
(Two Inspections) | \$94 |
| 2. Additional Inspection Fee | \$47 each |
| 3. Potholes 100 sq. ft. or less
Roads less than 2 Years Old | \$112 each
$(NPC * 100 \text{ s.f.} * L2F) / SSFF = (\$2.80 * 100 \text{ s.f.} * 0.4) / 0.045 = \mathbf{\$112}$ |
| 4. Potholes 100 sq. ft. or less
Roads more than 2 Years Old | \$70 each
$(NPC * 100 \text{ s.f.} * M2F) / SSFF = (\$2.80 * 100 \text{ s.f.} * 0.25) / 0.045 = \mathbf{\$70}$ |
| 5. Diminished Road Integrity Fee
Roads less than 2 Years Old | Total Square Feet X \$1.12
$NPC * L2F * TSF = \$2.80 * 0.4 * TSF = \mathbf{\$1.12 * TSF}$ |
| 6. Diminished Road Integrity Fee
Roads Older than 2 Years | Total Square Feet X \$0.70
$NPC * M2F * TSF = \$2.80 * 0.25 * TSF = \mathbf{\$0.70 * TSF}$ |
| 7. Escrow/Financial Guarantee | Total Square Feet X \$2.80 (*NPC) |

NPC = New Pavement Cost = \$2.80/s.f.

SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045

TSF = Total Square Footage of excavation site restoration

L2F = Roads less than 2 years old factor = 40% = 0.4

M2F = Roads more than 2 years old factor = 25% = 0.25

* City Engineer Approved - New Pavement Cost (3" asphalt, 8" roadbase) = NPC = \$2.80/s.f.

CHAPTER 12: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive (Res. 04-34)

1. Membership Fees*

A. Residents

Individual Pass (1 key tag*)	\$2 day	\$20 month	\$100 – 6 Months	\$180 – Year
Family Pass (2 key tags*)	\$3 day	\$30 month	\$150 – 6 Months	\$270 – Year
("Family" defined as occupants of the same household)				

B. Non-Residents

Individual Pass (1 key tag*)	\$3 day	\$25 month	\$125 – 6 Months	\$200 – Year
Family Pass (2 key tags*)	\$5 day	\$40 month	\$175 – 6 Months	\$300 – Year
("Family" defined as occupants of the same household)				

C. Discounted Membership Fees

Senior Citizens (Age 70 & up)	50% discount on all membership fees.
SW Firefighters** (In Good Standing)	Free, monthly <u>individual</u> pass as long as firefighter remains in good standing.
SW Employees**	Free, monthly individual pass as long as (full/part time) employee is full time or part time.
Elected Officials**	Free, monthly individual pass while in office.

*Replacement and Extra key tags may be purchased for \$5.

**Employees, firefighters and elected officials may purchase family passes by paying the difference between the individual and family pass fee.

D. Corporate Membership Fees (Annual Only)

Corporate Membership (Company within SW City) (List of members must be submitted)	\$800 Annual up to 10 members
Corporate Membership (Company outside SW City) (List of members must be submitted)	\$1,000 Annual up to 10 members

2. Rental Fees for Family Activity Center - Reservations made with Rec. Department

A. Multi-Purpose Room

Residents	\$30 for first hour and \$10 for each additional hour (one hour minimum and four hour maximum rental)
NonResidents	\$40 for first hour and \$10 for each additional hour (one hour minimum and four hour maximum rental)

B. Aerobics Room

Residents	\$20 for first hour & \$10 for each additional hour
NonResidents	\$30 for first hour & \$10 for each additional hour

C. Gymnasium (Half-court only)

Residents	\$20 per hour - during hours of operation
NonResidents	\$35 per hour – during hours of operation

Exempt from Rental Fees: City Sponsored Activities

No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.

CHAPTER 13: GARBAGE COLLECTION FEES (Monthly):

1. Residential Container	\$12.00
Extra Container	\$6.25 (Four-month minimum)
2. Commercial Container	\$47.65 (300-gallon container)
Extra Container	\$30.45
3. County or Non-Resident	\$14.00 (90-gallon container)
Extra Container	\$7.00 (Four-month minimum)
4. Residential Container	\$60.00 (Replacement charge for each damaged, destroyed, or lost can).

*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

CHAPTER 14: IMPACT FEES

Fees paid on new residential/commercial building permit. **CALCULATIONS BASED ON THE SUMMARY OF CALCULATED IMPACT FEES** (SWC Code 11-6; Table 1-1):

1. Parks	\$817 dwelling
	Single Family residence = 1 dwelling
	Each unit of multi-unit development = 1 dwelling
2. Public Safety Buildings	\$126 dwelling
	Single Family residence = 1 dwelling
	Multi-Unit Residential \$56 dwelling
	Each unit of multi-family dev = 1 dwelling
	Commercial \$0.19 per sq. ft. of commercial building
3. Recreation	\$834 dwelling

Single Family residence = 1 dwelling

Multi-Unit Residential \$691 dwelling

Each unit of multi-unit dev = 1 dwelling

4. **Storm Sewer** \$665 dwelling
See SW Code 11-6 Table 1-1
for multi-unit & non residential

5. **Sewer** \$1,561

Multi-Unit Residential (Based on ERU's -See Res. 01-022)

One Bedroom Unit \$585

Two Bedroom Unit \$1,248

Three Bedroom Unit & Up \$1,561

6. **Transportation** \$689

7. **Water** \$1,366

8. **Central Weber Sewer** *\$2,449.65, (*\$2,333 to Central Weber + \$116.65 City fee). There is an additional \$75.00 fee if connecting directly to the Central Weber Sewer Line.

* The City collects sewer service charges on behalf of Central Weber Sewer District (RES. 04-005 & 006). Any increase in Central Weber Sewer District's impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

CHAPTER 15: PARK FEES

Park Bowery and Other Reservable Area Fees

Monday through Thursday, except Holidays, is half price for residents.
Non-residents pay full price.

- | | |
|---|------------|
| 1. Cherry Farms Park Bowery* | Full Price |
| Resident | \$30 |
| Non-Resident | \$50 |
| 2. Central West Park-Large Bowery* | |
| (Fire Station) | Full Price |
| Resident | \$30 |
| Non-Resident | \$50 |
| 3. Posse Picnic Area | |
| Resident | \$25 |
| Non-Resident | \$40 |

- | | |
|--|---------------------------|
| 4. Posse Arena | Non-Reservable |
| 5. Volleyball Courts* | \$35 (10 hour time limit) |
| 6. Ball Diamond*
(Canyon Meadows Park & Cherry Farms Park) | \$35 |
| 7. Stage* | \$50 |

8. Canyon Meadows Concession Stand

- A.** \$25 rental plus \$200 refundable deposit
- B. Deposit Policy:** A security deposit is required for all rentals. A \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility is found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.
- C. Refunds:** The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

Special rules apply which are listed on Rental Agreement.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

CHAPTER 16: PLANNING & DEVELOPMENT FEES

1. Subdivisions: (Private & Public)

A. Minor Subdivision (1-10 Lots)

Concept Plan Review (not required)	\$200 (includes engineering and other professional services)
Sketch Plan Review	\$400 for first meeting and \$300 for each subsequent meeting plus 100% of professional services**

*Preliminary	\$600 plus 100% of professional services**
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*Final	\$700 plus 100% of professional services**
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*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.

Amendments to Preliminary or Final (prior to recording of original submission)	1/2 of original fee , plus 100% of professional services**
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B. Major Subdivision (11 plus lots)

Concept Plan Review (not required)	\$400 (includes engineering and other professional services)
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Sketch Plan Review	\$700 for first meeting and \$350 for each subsequent meeting, plus 100% of professional services**
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Preliminary	\$900, plus 100% of professional services**
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Final	\$1100, plus 100% of professional services**
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Amendments to Preliminary or Final original submission)	1/2 of original fee (prior to recording of professional services**
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In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	\$30/ft. (6' sidewalk), \$20/ft. (4' sidewalk)
	Curb & Gutter	\$20/ft. (standard curb and gutter)

*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and / or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

2. Escrow Agreement

A. Administrative Fee (assessed to all Escrow Agreements)	.5% percent (.005) of total escrow* , plus 100% of professional services.
B. Escrow Contingency	15% (.15) of estimated approved total cost of required improvements, plus 100% of professional services.
C. Escrow Guarantee	10% (.10) of estimated approved total cost of required improvements, plus 100% of professional services.

*The Administrative Fee is calculated based on the total escrow amount, but is not part of the escrow. This fee will be collected prior to the recording of the plat.

3. Vacation of Plat, Street or Easement \$750, or any Amendments to a Recorded plus 100% of professional services** **Subdivision Plat**

4. Site Plan \$700, plus 100% of professional services**
(includes one site plan meeting where applicable) Additional site plans are \$200 per meeting)

**Professional services may include but are not limited to engineering, inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11

CHAPTER 17: RECREATION FEES

1. Refunds:

- a) Prior to issuance of uniform/equipment: Refund less \$5 administrative fee
- b) After issuance of uniform/equipment: 50% refund
- c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. Activity Fees:

A. Basketball	
Jr. Jazz	\$44 Registration \$5 Additional Fee – Non-Resident
B. Soccer	
	Pre-K and up \$30 without Shirt; \$40 with Shirt

	\$5 Additional Fee – Non-Resident
C. Softball	\$44 Registration \$5 Additional Fee – Non-Resident
D. Baseball	\$44 Registration \$5 Additional Fee - Non-Resident
E. Tee-Ball	\$33 Registration \$5 Additional Fee – Non-Resident
F. Coach Pitch	\$33 Registration \$5 Additional Fee – Non-Resident
G. Machine Pitch	\$44 Registration \$5 Additional Fee – Non-Resident
H. Volleyball	\$35 Registration \$5 Additional Fee - Non-Resident
I. Flag Football	\$40 Registration \$5 Additional Fee – Non-Resident
J. Dodge ball	\$38.50 Registration \$5 Additional Fee – Non-Resident
K. Breakfast w/Santa	\$3.00 per person / \$10.00 per family of 5
L. High School Basketball	\$27.50 per person
M. Cheer	\$27.50 per child \$5.00 Additional Fee – Non-Resident
N. WFFL Football	\$110 per person plus \$150 per person equipment deposit (Credit card information is secured at registration. Deposit is charged to credit card if equipment is not returned within 30 days after last game. Equipment must be in good, usable condition.) \$35.00 for optional new jersey (returning player)
P. Summer Fun (ages 5 to 12 years)	\$50 per child \$5 Additional Fee – Non-Resident
Q. Miscellaneous Events	As determined by the Recreation Director

CHAPTER 18: RENTAL OF COUNTRY FAIR DAYS EQUIPMENT

Country Fair Days equipment shall not be rented out.

CHAPTER 19: COLLECTION FEES

Collections and Attorney's Fees: All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

Returned Check and Returned Electronic Fund Transfer: These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

Returned Check and/or EFT Fee \$20

If an individual's utility payment is returned from the bank on two (2) separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

1. Discontinue water service until payment has been paid with cash, cashier's check, or money order.
2. Required to pay shut-off fee.
3. Required to pay all fees associated with returned check or EFT.
4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order or cash. No personal checks or EFTs will be accepted for a one-year period.

CHAPTER 20: SEWER FEES

1. Sanitary Sewer Fees (Waste Water)

		<u>City</u>	<u>CWSD**</u>
A. Monthly User Fees:			
i)	Residential	\$14.33	\$19.01
ii)	Commercial (Minimum)***	\$28.66	\$38.02
iii)	Church	\$29.56	\$40.52
iv)	School	\$113.90	\$159.66
v)	Job Corps	\$770.49	\$1,087.26
vi)	Non-City Residential	\$20.50	\$27.73
vii)	*Multi-Family Residential	\$10.89 per unit	\$14.45

* Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure. Fee is per unit.

** Central Weber Sewer District assesses their own fees that are then passed on to the consumer.

***Commercial use is based on a water usage with a 2 ERU minimum (up to 25,000 gal.); water usage over 25,000 gal. will be billed out \$1.15/1000 gal. (City) and \$1.52/1000 gal. (CWSD)

B. Basement Apartments	Considered Multi-Family Residential
C. Duplexes/Twin Homes	Considered Multi-Family Residential
D. Sewer Inspection Fee	\$47

2. Storm Sewer

Monthly Utility Fee	\$7 single family dwelling \$5.56 Multi-family Non-residential/commercial based on ERUs.
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CHAPTER 21: WATER FEES

- 1. Connection Fee** \$265 (.75") Standard Meter **For New Construction**
(Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)

Larger Meter (>1.00") - \$25 plus cost of meter

2. Water Rates

A. Per Month

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential	Commercial
Base Rate					
6,000	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
Overage Charges					
6,001-8,000	1.48	1.48	1.48	(see below ²)	1.48
8,001-10,000	1.83	1.83	1.83		1.83
10,001+	2.65				
10,001-15,000		5.20	1.99		
15,001-31,000		5.75	2.14		
31,000+		6.31	2.60		
10,001-30,000					1.95
30,001-60,000					2.04
60,001+					2.60

¹ \$29.18 determined by applying 17% census discount (percentage difference between number of persons per household of single verses multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

² **Overage Charges for Multi-Family Residential** - \$1.48 for each 1,000 gallons over allotted 4,000 gallons (discounted 24% from single family's 6,000 gallons base rate) per residential unit.

³ The Base Rate as well as all Overage Rates shall be adjusted for inflation on July 1 of each year based on the most recent Yearly Municipal Cost Index for February. If the index is less than .5%, the adjustment is optional. (Municipal Cost Index for February 2016 was up .0067%)

Definitions

Residential Using Secondary Water for Outdoor Needs shall mean property owners who have *access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

Residential w/Secondary Water Available shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

Residential w/o Secondary Water Available shall mean property owners who do not have *access to a pressurized irrigation system and who choose to use culinary water to water their property.

Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure.

Commercial shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

*Access to Pressurized Irrigation shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

B. Late Fee if not paid by **\$15.00**
the 18th of the Month (in the event the 18th
falls on a Saturday, Sunday, or Holiday, the late fee
will be added if the bill is not paid by close
of business on the next day of business.)

C. Shut-Off Fee for Non-Payment \$50.00 1st and 2nd occurrence
\$100.00 3rd or more occurrence

After Posted Business Office Hours
including weekends & holidays.

Meters will not be turned back on
until business hours (SWC Code 8-1-4B)

Note: Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.

D. Tamper Fee \$100.00 for first offense
\$190.00 (current Class B Misdemeanor fine)
per offense for two or more offenses
Turning on/tampering with a
water meter or using a “jumper” at any
time is a Class B Misdemeanor
(SWC Code 8-1-6 & 8-1-7)

E. Fire Hydrant Meter \$25.00 Rental Fee + \$500.00 deposit
(deposit refunded upon return of meter in
working condition)

CHAPTER 22: UTILITY BILLING

1. Standard Residential (minimum monthly charges)

Water	\$38.43	(Plus overage as illustrated in table on page 18)
Garbage	\$12.00	(Extra Container \$6.25)

Storm Sewer	\$7.00
Central Weber Sewer	\$19.01
Sewer	<u>\$14.33</u>
TOTAL	\$90.77

2. Putting Utilities on Hold

The City agrees to not charge the above monthly utility fees for Water & Garbage Collection only under the following conditions:

- a. The resident must be out of town for a minimum of two full months, and
- b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves mid-month the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

CHAPTER 23: ZONING/ORDINANCES

1. Application for Change in Zoning and/or Ordinances	\$300
2. Fee for Amending Zoning Map upon approval of Rezone	\$180
3. Re-submission of change in zoning by same owner of property	\$120 (within 6 months)

RESOLUTION 16-18

AMENDMENT TO THE CONSOLIDATED FEE SCHEDULE: PLANNING & DEVELOPMENT FEES AND UTILITY RATES

WHEREAS, South Weber City desires to implement into its Consolidated Fee Schedule amendments regarding planning and development fees and utility rates;

NOW THEREFORE BE IT RESOLVED, by the South Weber City Council that the following provisions are hereby amended to the Consolidated Fee Schedule:

CHAPTER 9: CONDITIONAL USE PERMITS

1. Non-Residential Zones

B. Sketch Plan	\$400 for the first meeting and \$300 for each subsequent meeting plus 100% of professional services**
E. Escrow Contingency	15% (.15) of estimated approved total cost of required improvements, plus 100% of professional services
F. Escrow Guarantee	10% (.10) of estimated approved total cost of required improvements, plus 100 % of professional services

4. Site Plan Meeting \$200 per meeting plus 100% of professional services**

**Professional services may include but are not limited to Engineering, Inspections, GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval, final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

CHAPTER 13: GARBAGE COLLECTION FEES (Monthly):

1. Residential Container	\$12.00
Extra Container	\$6.25 (Four-month minimum)
2. Commercial Container	\$47.65 (300-gallon container)
Extra Container	\$30.45
3. County or Non-Resident	\$14.00 (90-gallon container)
Extra Container	\$7.00 (Four-month minimum)

CHAPTER 16: PLANNING & DEVELOPMENT FEES

1. Subdivisions: (Private & Public)

A. Minor Subdivision (1-10 Lots)

Concept Plan Review (not required)	\$200 (includes engineering and other professional services)
------------------------------------	--

Sketch Plan Review	\$400 for first meeting and \$300 for each subsequent meeting plus 100% of professional services**
--------------------	--

*Preliminary	\$600 plus 100% of professional services**
--------------	--

*Final	\$700 plus 100% of professional services**
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*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.

Amendments to Preliminary or Final (prior to recording of original submission)	1/2 of original fee plus 100% of professional services**
---	--

B. Major Subdivision (11 plus lots)

Concept Plan Review (not required)	\$400 (includes engineering and other professional services)
------------------------------------	--

Sketch Plan Review	\$700 for first meeting and \$350 for each subsequent meeting, plus 100% of professional services**
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Preliminary	\$900, plus 100% of professional services**
-------------	---

Final	\$1,100, plus 100% of professional services**
-------	---

Amendments to Preliminary or Final (prior to recording of original submission)	1/2 of original fee plus 100% of professional services**
---	--

2. Escrow Agreement

A. Administrative Fee (assessed to all Escrow Agreements)	.5% percent (.005) of total escrow* , plus 100% of professional services.
--	---

B. Escrow Contingency	15% (.15) of estimated approved total cost of required improvements, plus 100% of professional services.
------------------------------	--

C. Escrow Guarantee	10% (.10) of estimated approved total cost of required improvements, plus 100% of professional services.
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*The Administrative Fee is calculated based on the total escrow amount, but is not part of the escrow. This fee will be collected prior to the recording of the plat.

3. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat	\$750, plus 100% of professional services**
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4. Site Plan \$700, plus 100% of professional services** (includes one site plan meeting where applicable). Additional site plans meetings are \$200 per meeting.

**Professional services may include but are not limited to engineering, inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

CHAPTER 20: SEWER FEES

2. Storm Sewer

Monthly Utility Fee

\$7 single family dwelling

\$5.56 Multi-family

Non-residential/commercial based on ERUs.

CHAPTER 21: WATER FEES

2. Water Rates

A. Per Month

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential	Commercial
Base Rate					
6,000	\$38.43	\$38.43	\$38.43	\$29.20	\$38.43
Overage Charges					
6,001-8,000	1.48	1.48	1.48	(see below ²)	1.48
8,001-10,000	1.83	1.83	1.83		1.83
10,001+	2.65				
10,001-15,000		5.20	1.99		
15,001-31,000		5.75	2.14		
31,000+		6.31	2.60		
10,001-30,000					1.95
30,001-60,000					2.04
60,001+					2.60

³ The Base Rate as well as all Overage Rates shall be adjusted for inflation on July 1 of each year based on the most recent Yearly Municipal Cost Index for February. If the index is less than .5%, the adjustment is optional. (Municipal Cost Index for February 2016 was up .0067%)

Definitions

Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure

CHAPTER 22: UTILITY BILLING

1. Standard Residential (minimum monthly charges)

Water	\$38.43	(Plus overage as illustrated in table on page 18)
Garbage	\$12.00	(Extra Container \$6.25)
Storm Sewer	\$7.00	
Central Weber Sewer	\$19.01	
Sewer	<u>\$14.33</u>	
TOTAL	\$90.77	

PASSED AND ADOPTED by the City Council of South Weber this **14th of June 2016.**

APPROVED

Tamara P. Long, Mayor

Attest:

Elyse Greiner, City Recorder

Roll call vote is as follows:

Mr. Casas	Yes	No
Ms. Poore	Yes	No
Mr. Hyer	Yes	No
Mrs. Sjoblom	Yes	No
Mr. Taylor	Yes	No

CONSOLIDATED FEE SCHEDULE

(Adopted by Resolution: 15-17; June 9, 2015; Recent Amendment by Resolution ~~16-06~~)

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CHAPTER 1: ADMINISTRATIVE CHARGES

1. Budget *	\$0.25 per page
2. Copies	\$0.25 per (8 ½" x 11") copy (black & white) \$0.75 per (11" x 17") copy (black & white) \$1.75 per (8 ½" x 11") copy (color) \$2.25 per (11" x 17") copy (color)
3. Fax Machine	\$5.00 up to five pages \$.50 each additional page
4. History Books	\$5 (one free copy per household to new residents)
5. Maps *	\$0.25 (8 ½" x 11") black & white \$0.75 (11" x 17") black & white \$2.25 (11" x 17") color
6. General Plan *	\$29 Bound Booklet w/Colored Maps (available for free in electronic format on the City website)
7. City Code Book *	Available for free in electronic format on the City website
8. Audio Recordings	\$5 per CD
9. General Research	\$10 per hour minimum for records research (payable in advance) plus \$.25 per each page copied, plus the cost of envelope and postage
10. Property Plat Research for Public Notice Mailing Labels	\$100
11. Subdivision Book*	\$15
12. Public Works Standards *	\$50
13. Request for Special Mtg.	\$450 (Resolution 98-022)
14. Use of City Chambers	No non-city activities shall be held at City Hall
15. Information or Forms on CD	\$5 per CD
16. Processing/Formatting of any records or requests not listed above	First 15 min. free, additional time will be billed at the rate of \$15 per hour (UCA§ 63G-2-203).
17. Delivery of a record by Electronic means such as e-mail or cloud services	Fee is based on time processing/formatting of the record before delivery, as described above

* Information is available for free in electronic format on City website; a CD with the information may be provided for a \$5 fee per CD.

CHAPTER 2: ANIMAL CONTROL

Dog and Cat Licensing Fees See attached "Appendix A" for Animal Control Fees as set by Davis County

Violation Fees: In accordance with Davis County Animal Control fees.

CHAPTER 3: ANNEXATION

Application Fee: \$50
Processing Fee: \$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees**, above \$900 will be charged to the applicant. Applicant will furnish mylar and pay all associated recording costs.

**Professional services may include but are not limited to Engineering and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 4: APPEALS AND VARIANCE APPLICATIONS

1. **Appeals** \$100 per Appeal (Non-Refundable)
This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged \$100 per issue/action under appeal.
2. **Variances** \$200 (Non-Refundable)

CHAPTER 5: BUILDING PERMIT FEES

Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the current edition of the Building Standards Magazine. Other fees include:

1. Permit Fees

- A. **Building Permit Fee** Based on ICC formula of Gross Area x Square Foot Construction Cost x Permit Fee Multiplier

B. Plan Check Fee	30% of Building Fee or \$47 minimum, plus 100% of professional services fees**
C. State Fee	1% of Building Fee (charged on all building permits)
D. Central Weber Sewer Fee	\$2,449.65 (depending on ERU's); \$116.65 is a handling fee for South Weber. An additional \$75 (CW Res 98-2) SWC 04-005 if connecting directly into Central Weber's line.
E. Electrical	\$47.47 – Pay full amount when submitted (Includes state fee)
F. Solar Panel, Wind Turbine, or any other alternative energy source	\$150 plus plan check fee
G. Fire Damage	\$47 per inspection plus plan check fee
H. Agricultural Building	Computed as a carport or garage
I. Remodeling	\$47 per inspection plus plan check fee (as determined by the Building Inspector-if no footings or foundation)
J. Finish Basement	\$150 plus plan check fee
K. Swimming Pool	\$150; additional inspections \$47 each, plus plan check fee
L. Wood Stoves	\$47 per inspection
M. Deck (After Home Built)	\$47 per inspection plus plan check fee
N. Demolition	\$94 + \$500 performance bond fee (Minimum 2 inspections at \$47 each)
O. Roof (structure change only)	\$47 per inspection plus plan check fee
P. Sign Permit	\$147.50 (includes \$50 completion bond which is refundable when sign is taken down)
Q. Parking Lots	Site Plan Review by Planning Commission. Cost of two inspections: (1) Completion (2) Compliance to PC requirements
R. Communication Tower	\$1,000 (Res. 96-026)
S. After Hours Inspection	\$94 per inspection
T. Penalty Fee	i) \$50 (This will be charged after a second or subsequent "failed" inspection on the same item and/or inspection. Fee is payable prior to third or subsequent inspection being performed).

ii) \$150 (This will be charged for failure to apply for any permit in this chapter before work has commenced).

U. Owner Transfer Fee \$25

V. Amendment to Approved Permit \$100 for each plan check fee for single family dwellings
\$47 for each plan check fee for all other types of permit

*A minimum fee of \$47.47 will be charged for any building permit; as well as electrical, mechanical, or plumbing permits.

**Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural engineering or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 14.

2. Completion Fees

A. Commercial

Commercial building permits, new construction, or renewals or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations \$10,000 and above. \$1,500
Valuations below \$10,000 \$500

B. Residential

All New Home Construction. \$500

C. Remodeling Additions

Valuations \$10,000 and above. \$200
Valuations below \$10,000 \$50

D. Miscellaneous Building Permits

All building permits will be charged a minimum completion fee of \$50.

CHAPTER 6: BUSINESS LICENSES**

- | | |
|--|--|
| 1. Home Occupations without patrons/employees | \$45 plus Fire Inspection Fee (upon initial license & once every 3 years thereafter) |
| 2. Home Occupations with patrons/employees | \$50 plus annual Fire Inspection Fee** |
| 3. Group Home | \$50 plus annual Fire Inspection Fee |
| 4. Commercial | \$50 plus annual Fire Inspection Fee (plus any other applicable fees)**: |

A. Alcoholic Beverage License (Retail)

Single Event: \$250 per year

Off-Premise: \$350 per year

Full-Service Restaurant; Limited-Service Restaurant; On-Premise Banquet; Beer Only:
\$500 per year

B. Cabarets

Class A - \$200 per year

Class B - \$100 per year

C. Sexually Oriented Businesses (Res.97-013)

1. Businesses Other Than Outcall \$250 per business

2. Outcall Service \$400 per business

3. Employee Licenses \$150 per employee

5. Residential Rental Units

A. Dwelling, up to 2 Units \$30**

B. Building/Complex with 3 or more Units \$50**

6. Construction \$50 plus annual Fire Inspection Fee**

7. Mining \$1,377 plus annual Fire Inspection Fee**

8. Solicitors/Peddlers \$50 per person

9. Vending Machine \$40 per machine

10. Temporary Business \$65 per location**

11. Fire Inspection

A. Home Occupation/Group Home \$20 per inspection*

B. Light/Medium Commercial \$40 per site*

C. Large Commercial or Mining/Gravel Pit \$70 per site*

12. Amendment to Original Application/License \$10 (Staff approval)
\$25 (Planning Commission approval)

13. Additional copy of Business License \$5 each

*If a fire inspection is scheduled and not completed due to failure on the applicant's part, a \$20 fee will be assessed in addition to the completed inspection fee.

**If a Conditional Use Permit is required, see Chapter 9.

LATE PAYMENT ON BUSINESS LICENSE:

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4E)

FILING FEE REFUNDS: (SWC Code 3-1-3B)

If applicant decides to withdraw application before a license is issued, one half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half (1/2) of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

CHAPTER 7: CIVIC CENTER (7355 S. 1375 E.)

DEPOSIT: \$200 Deposit

Building will only be put on "hold" for 24 hrs without receipt of deposit.

RENTAL FEES:

- 1. City Government Related Meeting** No Charge. However, all rules shall be adhered to; as well as clean-up.
- 2. Other Governmental, Nonprofit Organizations & Residents** \$25 for first hour and \$5 each additional hour (one-hour minimum and four hour maximum rental)
Fee to be paid in full before key will be checked out.
- 3. Private, For-Profit Organizations & Non-Residents** \$35 for first hour and \$10 each additional hour (one-hour minimum and four hour maximum)
Fee to be paid in full before key will be checked out.
- 4. Deposit Policy:** In addition to the rental fees (above) a \$200 security deposit is required for all rentals. A minimum \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost or if the facility is found to be in disrepair upon inspection. If the key is lost a refund may be given less the cost incurred to re-key and purchase new keys for the facility. If the facility or any items therein are found to be damaged or in disrepair, the cost of the damage or repairs will be deducted from the deposit prior to refund.

The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

CHAPTER 8: COMMUNITY SPONSOR

1. Annual Recognition Levels – Country Fair Days (CFD)

A. Platinum Supporter = \$800 +

- Company's Banner* displayed in Family Activity Center for 12 months
- 1/4 page ad in each City Newsletter (6 times a year)
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

B. Gold Supporter = \$500 - \$799

- Company's Banner* displayed at Family Activity Center during week of CFD
- 1/8 page ad in each City Newsletter (6 times a year)
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

C. Silver Supporter = \$300 - \$499

- 1/8 page ad in 3 issues of City Newsletter
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

D. Bronze Supporter = \$200 - \$299

- 1/8 page ad in 1 issues of City Newsletter
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

***Donor is responsible to purchase or supply Banner. For Banner specifications and options please contact the City.**

2. Newsletter Advertising (newsletter is published monthly)

A. Full Page (8 ½ x 11)

- \$400/issue
- \$2,000/year (6 issues)
- \$4,000/year (12 issues)

B. Half Page

- \$200/issue
- \$1,000/year (6 issues)
- \$2,000/year (12 issues)

C. Quarter Page

- \$100/issue
- \$500/year (6 issues)
- \$1,000/year (12 issues)

D. Eighth Page

- \$50/issue
- \$250/year (6 issues)
- \$500/year (12 issues)

CHAPTER 9: CONDITIONAL USE PERMITS

1. Non-Residential Zones

A. Concept Plan Review (not required) \$200 (includes 1.5 hours of professional services)

B. Sketch Plan \$400 for the first meeting and \$~~150~~ 300 for each subsequent meeting

plus 100% of professional services**

C. Preliminary \$600 plus 100% of professional services**

D. Final \$700 plus 100% of professional services**

E. Escrow Contingency 15% (.15) of estimated approved total cost of required improvements.
E. plus 100% of professional services

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F. Escrow Guarantee 10% (.10) of estimated approved total cost of required improvements.
F. plus 100 % of professional services

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2. Residential Zones \$200 plus 100% of professional services** (includes one site plan meeting where applicable) Additional site plans see (4) below.

3. Amendment ½ of what original fee would be if it were a new application plus 100% of professional services** (includes one site plan meeting). Additional site plans see (4) below.

4. Site Plan Meeting ~~\$150-200~~ per meeting plus 100% of ~~reasonably necessary~~ professional services**

**Professional services may include but are not limited to Engineering, Inspections, GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval, final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 10: COURT FEES FOR ORDINANCE VIOLATIONS

Class B Misdemeanors – \$150 bail (plus 90% state surcharge and \$50 state security surcharge)
Mandatory Court Appearance

Class C Misdemeanors – \$80 bail (plus 35% state surcharge and \$50 state security surcharge)

Infractions - \$25 bail (plus 35% state surcharge)

(Subject to change based on state bail schedule)

CHAPTER 11: EXCAVATION FEES (SWC Code 7-3- 6; Ord 09-02 & Res. 09-07)

1. Base Permit Fee \$94
(Two Inspections)

2. Additional Inspection Fee \$47 each

3. Potholes 100 sq. ft. or less \$112 each
Roads less than 2 Years Old (NPC * 100 s.f. * L2F) / SSFF = (\$2.80 * 100 s.f.* 0.4) / 0.045=**\$112**

4. **Potholes 100 sq. ft. or less
Roads more than 2 Years Old** \$70 each
(NPC * 100 s.f. * M2F) / SSFF = (\$2.80 * 100 s.f. * 0.25) / 0.045 = **\$70**
5. **Diminished Road Integrity Fee
Roads less than 2 Years Old** Total Square Feet X \$1.12
NPC * L2F * TSF = \$2.80 * 0.4 * TSF = **\$1.12 * TSF**
6. **Diminished Road Integrity Fee
Roads Older than 2 Years** Total Square Feet X \$0.70
NPC * M2F * TSF = \$2.80 * 0.25 * TSF = **\$0.70 * TSF**
7. **Escrow/Financial Guarantee** Total Square Feet X \$2.80 (*NPC)

NPC = New Pavement Cost = \$2.80/s.f.
SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045
TSF = Total Square Footage of excavation site restoration
L2F = Roads less than 2 years old factor = 40% = 0.4
M2F = Roads more than 2 years old factor = 25% = 0.25

* City Engineer Approved - New Pavement Cost (3" asphalt, 8" roadbase) = NPC = \$2.80/s.f.

CHAPTER 12: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive (Res. 04-34)

1. Membership Fees*

A. Residents

Individual Pass (1 key tag*)	\$2 day	\$20 month	\$100 – 6 Months	\$180 – Year
Family Pass (2 key tags*)	\$3 day	\$30 month	\$150 – 6 Months	\$270 – Year

("Family" defined as occupants of the same household)

B. Non-Residents

Individual Pass (1 key tag*)	\$3 day	\$25 month	\$125 – 6 Months	\$200 – Year
Family Pass (2 key tags*)	\$5 day	\$40 month	\$175 – 6 Months	\$300 – Year

("Family" defined as occupants of the same household)

C. Discounted Membership Fees

Senior Citizens (Age 70 & up)	50% discount on all membership fees.
SW Firefighters** (In Good Standing)	Free, monthly <u>individual</u> pass as long as firefighter remains in good standing.
SW Employees**	Free, monthly individual pass as long as (full/part time) employee is full time or part time.
Elected Officials**	Free, monthly individual pass while in office.

*Replacement and Extra key tags may be purchased for \$5.

**Employees, firefighters and elected officials may purchase family passes by paying the difference between the individual and family pass fee.

D. Corporate Membership Fees (Annual Only)

Corporate Membership (Company within SW City) (List of members must be submitted)	\$800 Annual up to 10 members
Corporate Membership (Company outside SW City) (List of members must be submitted)	\$1,000 Annual up to 10 members

2. Rental Fees for Family Activity Center - Reservations made with Rec. Department

A. Multi-Purpose Room

Residents	\$30 for first hour and \$10 for each additional hour (one hour minimum and four hour maximum rental)
NonResidents	\$40 for first hour and \$10 for each additional hour (one hour minimum and four hour maximum rental)

B. Aerobics Room

Residents	\$20 for first hour & \$10 for each additional hour
NonResidents	\$30 for first hour & \$10 for each additional hour

C. Gymnasium (Half-court only)

Residents	\$20 per hour - during hours of operation
NonResidents	\$35 per hour – during hours of operation

Exempt from Rental Fees: City Sponsored Activities

No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.

CHAPTER 13: GARBAGE COLLECTION FEES (Monthly):

1. Residential Container	\$1 32 .00
Extra Container	\$6.25 (Four-month minimum)
2. Commercial Container	\$4 78 .65 (300-gallon container)
Extra Container	\$30.45
3. County or Non-Resident	\$1 45 .00 (90-gallon container)
Extra Container	\$7.00 (Four-month minimum)
4. Residential Container	\$60.00 (Replacement charge for each damaged, destroyed, or lost can).

*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

CHAPTER 14: IMPACT FEES

Fees paid on new residential/commercial building permit. **CALCULATIONS BASED ON THE SUMMARY OF CALCULATED IMPACT FEES** (SWC Code 11-6; Table 1-1):

1. **Parks** \$817 dwelling
Single Family residence = 1 dwelling
Each unit of multi-unit development = 1 dwelling
2. **Public Safety Buildings** \$126 dwelling
Single Family residence =1 dwelling

Multi-Unit Residential \$56 dwelling
Each unit of multi-family dev = 1 dwelling

Commercial \$0.19 per sq. ft. of commercial building
3. **Recreation** \$834 dwelling
Single Family residence = 1 dwelling

Multi-Unit Residential \$691 dwelling
Each unit of multi-unit dev = 1 dwelling
4. **Storm Sewer** \$665 dwelling
See SW Code 11-6 Table 1-1
for multi-unit & non residential
5. **Sewer** \$1,561

Multi-Unit Residential (Based on ERU's -See Res. 01-022)
One Bedroom Unit \$585
Two Bedroom Unit \$1,248
Three Bedroom Unit & Up \$1,561
6. **Transportation** \$689
7. **Water** \$1,366
8. **Central Weber Sewer** *\$2,449.65, (*\$2,333 to Central Weber + \$116.65 City fee). There is an additional \$75.00 fee if connecting directly to the Central Weber Sewer Line.

* The City collects sewer service charges on behalf of Central Weber Sewer District (RES. 04-005 & 006). Any increase in Central Weber Sewer District's impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

CHAPTER 15: PARK FEES

Park Bowery and Other Reservable Area Fees

Monday through Thursday, except Holidays, is half price for residents.
Non-residents pay full price.

1. **Cherry Farms Park Bowery*** Full Price

Resident	\$30
Non-Resident	\$50

**2. Central West Park-Large Bowery*
(Fire Station)**

	Full Price
Resident	\$30
Non-Resident	\$50

3. Posse Picnic Area

Resident	\$25
Non-Resident	\$40

4. Posse Arena

Non-Reservable

5. Volleyball Courts*

\$35 (10 hour time limit)

6. Ball Diamond*

(Canyon Meadows Park & Cherry Farms Park)

\$35

7. Stage*

\$50

8. Canyon Meadows Concession Stand

A. \$25 rental plus \$200 refundable deposit

B. Deposit Policy: A security deposit is required for all rentals. A \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility is found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.

C. Refunds: The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

Special rules apply which are listed on Rental Agreement.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

CHAPTER 16: PLANNING & DEVELOPMENT FEES

1. Subdivisions: (Private & Public)

~~**A. Concept Plan Review (not required) — \$200 (includes engineering and other professional services)**~~

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BA. Minor Subdivision (1-10 Lots)

Concept Plan Review (not required)

\$200 (includes engineering and other professional services)

Sketch Plan Review

~~\$400 for first meeting (includes up to two hours of engineering) and \$200-300 for each subsequent meeting (includes up to one hour of engineering), plus 100% of professional services**~~

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*Preliminary

~~\$600 (includes up to two hours of engineering), plus 100% of professional services**~~

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*Final

~~\$700 (includes up to two hours of engineering), plus 100% of professional services**~~

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*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.

Amendments to Preliminary or Final
(prior to recording of original submission)

~~1/2 of original fee (includes half as many engineering hours), plus 100% of reasonably necessary professional services**~~

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CB. Major Subdivision (11 plus lots)

Concept Plan Review (not required)

\$400 (includes engineering and other professional services)

Sketch Plan Review

~~\$500-700 for first meeting (includes up to two hours of engineering) and \$200-350 for each subsequent meeting (includes up to one hour of engineering), plus 100% of professional services**~~

Preliminary

~~\$1,500-900 (includes up to eight hours of engineering), plus 100% of professional services**~~

Final

~~\$2,000-1100 (includes up to ten hours of engineering), plus 100% of professional services**~~

Amendments to Preliminary or Final
(prior to recording of original submission)

~~1/2 of original fee (includes half as many engineering hours), plus 100% of reasonably necessary professional services**~~

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	\$30/ft. (6' sidewalk), \$20/ft. (4' sidewalk)
	Curb & Gutter	\$20/ft. (standard curb and gutter)

*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and / or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

2. Escrow Agreement

A. Administrative Fee (assessed to all Escrow Agreements)	.5% percent (.005) of total escrow* <u>plus 100% of professional services.</u>
B. Escrow Contingency	15% (.15) of estimated approved total cost of required improvements <u>plus 100% of professional services.</u>
C. Escrow Guarantee	10% (.10) of estimated approved total cost of required improvements <u>plus 100% of professional services.</u>

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*The Administrative Fee is calculated based on the total escrow amount, but is not part of the escrow. This fee will be collected prior to the recording of the plat.

3. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat	\$750 (includes up to four hours of engineering) , plus 100% of professional services** including recording fees.
4. Site Plan	\$1,500 700 (includes up to eight hours of engineering) , plus 100% of additional professional services** <u>(includes one site plan meeting where applicable) Additional site plans are \$200 per meeting)</u>

**Professional services may include but are not limited to engineering, inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11

CHAPTER 17: RECREATION FEES

1. Refunds:
 - a) Prior to issuance of uniform/equipment: Refund less \$5 administrative fee
 - b) After issuance of uniform/equipment: 50% refund

c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. Activity Fees:

A. Basketball	
Jr. Jazz	\$44 Registration \$5 Additional Fee – Non-Resident
B. Soccer	Pre-K and up \$30 without Shirt; \$40 with Shirt \$5 Additional Fee – Non-Resident
C. Softball	\$44 Registration \$5 Additional Fee – Non-Resident
D. Baseball	\$44 Registration \$5 Additional Fee - Non-Resident
E. Tee-Ball	\$33 Registration \$5 Additional Fee – Non-Resident
F. Coach Pitch	\$33 Registration \$5 Additional Fee – Non-Resident
G. Machine Pitch	\$44 Registration \$5 Additional Fee – Non-Resident
H. Volleyball	\$35 Registration \$5 Additional Fee - Non-Resident
I. Flag Football	\$40 Registration \$5 Additional Fee – Non-Resident
J. Dodge ball	\$38.50 Registration \$5 Additional Fee – Non-Resident
K. Breakfast w/Santa	\$3.00 per person / \$10.00 per family of 5
L. High School Basketball	\$27.50 per person
M. Cheer	\$27.50 per child \$5.00 Additional Fee – Non-Resident
N. WFFL Football	\$110 per person plus \$150 per person equipment deposit (Credit card information is secured at registration. Deposit is charged to credit card if equipment is not returned within 30 days after last game. Equipment must be in good, usable condition.) \$35.00 for optional new jersey (returning player)
P. Summer Fun	\$50 per child

(ages 5 to 12 years) \$5 Additional Fee – Non-Resident

Q. Miscellaneous Events As determined by the Recreation Director

CHAPTER 18: RENTAL OF COUNTRY FAIR DAYS EQUIPMENT

Country Fair Days equipment shall not be rented out.

CHAPTER 19: COLLECTION FEES

Collections and Attorney's Fees: All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

Returned Check and Returned Electronic Fund Transfer: These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

Returned Check and/or EFT Fee \$20

If an individual's utility payment is returned from the bank on two (2) separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

1. Discontinue water service until payment has been paid with cash, cashier's check, or money order.
2. Required to pay shut-off fee.
3. Required to pay all fees associated with returned check or EFT.
4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order or cash. No personal checks or EFTs will be accepted for a one-year period.

CHAPTER 20: SEWER FEES

1. Sanitary Sewer Fees (Waste Water)

		<u>City</u>	<u>CWSD**</u>
A. Monthly User Fees:			
i)	Residential	\$14.33	\$19.01
ii)	Commercial (Minimum)***	\$28.66	\$38.02
iii)	Church	\$29.56	\$40.52
iv)	School	\$113.90	\$159.66
v)	Job Corps	\$770.49	\$1,087.26
vi)	Non-City Residential	\$20.50	\$27.73
vii)	*Multi-Family Residential	\$10.89 per unit	\$14.45

* Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure. Fee is per unit.

** Central Weber Sewer District assesses their own fees that are then passed on to the consumer.

***Commercial use is based on a water usage with a 2 ERU minimum (up to 25,000 gal.); water usage over 25,000 gal. will be billed out \$1.15/1000 gal. (City) and \$1.52/1000 gal. (CWSD)

- B. Basement Apartments Considered Multi-Family Residential
- C. Duplexes/Twin Homes Considered Multi-Family Residential
- D. Sewer Inspection Fee \$47

2. Storm Sewer

Monthly Utility Fee \$76 single family dwelling
\$54.56 Multi-family
Non-residential/commercial based on ERUs.

CHAPTER 21: WATER FEES

- 1. Connection Fee \$265 (.75") Standard Meter **For New Construction**
(Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)

Larger Meter (>1.00") - \$25 plus cost of meter

2. Water Rates

A. Per Month

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential	Commercial
Base Rate					
6,000	\$38.43 9	\$38.43 9	\$38.43 9	\$29.20 48	\$38.43 9
Overage Charges					
6,001-8,000	1.48	1.48	1.48	(see below ²)	1.48
8,001-10,000	1.83	1.83	1.83		1.83
10,001+	2.65				
10,001-15,000		5.20	1.99		
15,001-31,000		5.75	2.14		
31,000+		6.31	2.60		
10,001-30,000					1.95
30,001-60,000					2.04
60,001+					2.60

¹ \$29.18 determined by applying 17% census discount (percentage difference between number of persons per household of single versus multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

² **Overage Charges for Multi-Family Residential** - \$1.48 for each 1,000 gallons over allotted 4,000 gallons (discounted 24% from single family's 6,000 gallons base rate) per residential unit.

³ The Base Rate as well as all Overage Rates shall be adjusted for inflation on July 1 of each year based on the most recent Yearly Municipal Cost Index for February. If the index is less than .5%, the adjustment is optional. (Municipal Cost Index for February 2016 was up .0067%)

Definitions

Residential Using Secondary Water for Outdoor Needs shall mean property owners who have *access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

Residential w/Secondary Water Available shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

Residential w/o Secondary Water Available shall mean property owners who do not have *access to a pressurized irrigation system and who choose to use culinary water to water their property.

Multi-Family Residential shall mean any structure with ~~two~~^{three} (23) or more separate single-family dwellings within one structure.

Commercial shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

*Access to Pressurized Irrigation shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

B. Late Fee if not paid by the 18th of the Month (in the event the 18th falls on a Saturday, Sunday, or Holiday, the late fee will be added if the bill is not paid by close of business on the next day of business.) \$15.00

C. Shut-Off Fee for Non-Payment \$50.00 1st and 2nd occurrence
\$100.00 3rd or more occurrence

After Posted Business Office Hours including weekends & holidays.

Meters will not be turned back on until business hours (SWC Code 8-1-4B)

Note: Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.

D. Tamper Fee \$100.00 for first offense
\$190.00 (current Class B Misdemeanor fine)
per offense for two or more offenses
Turning on/tampering with a water meter or using a "jumper" at any time is a Class B Misdemeanor (SWC Code 8-1-6 & 8-1-7)

E. Fire Hydrant Meter \$25.00 Rental Fee + \$500.00 deposit
(deposit refunded upon return of meter in working condition)

CHAPTER 22: UTILITY BILLING

1. Standard Residential (minimum monthly charges)

Water	\$38.43 9	(Plus overage as illustrated in table on page 18) (Extra Container \$6.25)
Garbage	\$1 3 ² .00	
Storm Sewer	\$6 7 ⁷ .00	
Central Weber Sewer	\$19.01	

Sewer		\$14.33
	TOTAL	\$90.73

2. Putting Utilities on Hold

The City agrees to not charge the above monthly utility fees for Water & Garbage Collection only under the following conditions:

- The resident must be out of town for a minimum of two full months, and
- Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
- Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves mid-month the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a \$20 reconnect fee.

CHAPTER 23: ZONING/ORDINANCES

1. Application for Change in Zoning and/or Ordinances	\$300
2. Fee for Amending Zoning Map upon approval of Rezone	\$180
3. Re-submission of change in zoning by same owner of property	\$120 (within 6 months)

ORDINANCE 16-08

AN ORDINANCE OF THE SOUTH WEBER CITY COUNCIL REPEALING ORDINANCE 16-02 ESTABLISHING A CITYWIDE TEMPORARY LAND USE REGULATION

WHEREAS, Utah Code Ann. §10-9a-504 allows municipal legislative bodies, to enact an ordinance establishing a temporary land use regulation for any part or all of the area within the municipality if the legislative body makes a finding of compelling, countervailing public interest; and

WHEREAS, South Weber City enacted a temporary land use regulation on February 9, 2016 through Ordinance 16-02, to prohibit or regulate the erection, construction, reconstruction, or alteration of any building or structure or any subdivision approval per UCA 10-9a-504(1)(b) to provide the City time for the city engineer's development of a capital facilities plan concerning the acquisition of additional water rights through impact fees or otherwise to preserve the health, safety and welfare of its citizens; and

WHEREAS, South Weber City has created said culinary water capital facilities plan and mechanisms for acquiring additional water rights from Weber Basin Water Conservancy District; and

WHEREAS, this council does not find a compelling, countervailing public interest in retaining the temporary land use regulation for the full period of six (6) months;

NOW, THEREFORE, BE IT ORDAINED, by the City Council of South Weber City that Ordinance 16-02 is repealed effective immediately upon passage of Ordinance 16-08.

PASSED AND ADOPTED by the City Council of South Weber City, South Weber, Davis County, Utah, this **14th day of June, 2016**.

Tamara P. Long, Mayor

Attest:

Elyse Greiner, City Recorder

Roll call vote is as follows:

Mr. Casas	Yes	No
Ms. Poore	Yes	No
Mr. Hyer	Yes	No
Mrs. Sjoblom	Yes	No
Mr. Taylor	Yes	No

CERTIFICATE OF POSTING

I, the duly appointed recorder for the City of South Weber, hereby certify that ***Ordinance 16-08: An Ordinance of the South Weber City Council Repealing Ordinance 16-02 Establishing a Citywide Temporary Land Use Regulation*** as passed and adopted the ____ day of _____, 2016, and certify that copies of the foregoing Ordinance 16-08 were posted in the following locations within the municipality this ____ day of _____, 2016.

1. South Weber Elementary, 1285 E. Lester Drive
2. South Weber Family Activity Center, 1181 E. Lester Drive
3. South Weber City Building, 1600 E. South Weber Drive

Elyse Greiner, City Recorder