

RESOLUTION 23-12

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING BUDGET AMENDMENTS FOR THE FISCAL YEAR ENDING JUNE 30, 2023

WHEREAS, Utah Code regulates the budgeting process for municipalities; and

WHEREAS, the city adopted its budget for fiscal year 2022-2023 on August 23, 2022; and

WHEREAS, the city desires to amend that budget to reflect additional expenditures which have been approved throughout the year; and

WHEREAS, this legislative body held a public hearing on April 11, 2023 to take comment regarding the proposed amendments; and

WHEREAS, the City Council reviewed comments and discussed the presented changes in an open public meeting and is in favor of amending this budget;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:


Section 1. Amendment: The Fiscal Year 2022-2023 Budget shall be amended as outlined in Exhibit 1.

Section 2: Repealer Clause: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 11th day of April 2023.

Roll call vote is as follows:

Council Member Halverson	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Dills	FOR	AGAINST


Rod Westbroek, Mayor



Attest: Lisa Smith, Recorder



EXHIBIT 1
FISCAL YEAR 2023 BUDGET
AMENDMENTS

RES 23- 12 Budget Amend

10-43-240	Office Supplies	+5,000	
10-43-900	Transfer to Fund Balance	-5,000	
52-40-650	Sewer - Depreciation	+8,000	
52-40-312	Sewer - Engineering	-8,000	
54-40-650	Storm - Water Depreciation	+25,000	
54-40-650	Storm - Transfer to Fund Balance	-25,000	
10-60-135	Street - Health Insurance	+10,000	
10-60-415	Street - Mailboxes and Street Signs	-10,000	
51-40-650	Water - Depreciation	+25,000	
51-36-100	Water - Interest Earnings	+25,000	
20-71-610	Recreation - Miscellaneous	+85,000	2022 Gravel Pit - Canyon Meadows
20-39-900	Recreation - Fund Balance to be Appropriated	+85,000	2022 Gravel Pit - Canyon Meadows
45-34-445	Contributions - Restricted	+85,000	2023 Gravel Pit - Canyon Meadows
45-39-900	Fund Balance to be Appropriated	-85,000	2023 Gravel Pit - Canyon Meadows
45-39-900	Fund Balance to be Appropriated	-121,000	
45-90-900	Contribution to Fund Balance	-121,000	
45-39-900	Fund Balance to be Appropriated	+40,000	
45-57-730	Fire - Improv. Other Than Buildings	+40,000	Fire Alerts - Rebudget
45-70-730	Parks - Improv. Other Than Buildings	+5,000	Cherry Farms
45-36-100	Cap Proj - Interest Income	+5,000	
45-60-730	Streets - Improv. Other Than Buildings	+150,000	R.O.W
45-39-800	Transfer from Impact Fees	+150,000	
45-33-500	Federal Grants ARPA	+230,000	Fire Aux Bldg
45-57-720	Fire - Buildings	+230,000	Fire Aux Bldg
45-33-500	Federal Grants ARPA	+60,000	City Hall Remodel
45-43-730	Admin - Improv. Other than Buildings	+60,000	City Hall Remodel
45-33-500	Federal Grants ARPA	+10,000	Bike Track
45-70-730	Parks - Improv. Other than Buildings	+10,000	Bike Track
45-33-500	Federal Grants ARPA	+10,000	Peterson Barn Memorial
45-70-730	Parks - Improv. Other than Buildings	+10,000	Peterson Barn Memorial
60-60-740	Fleet - Equipment Purchases	+16,000	Ambulance
60-60-990	Fleet - Transfer to Fund Balance	+16,000	
10-36-100	Misc. Revenue	+2,700	
10-57-250	Fire - Equip Maint.	+2,700	Insurance - Fire Medic Truck
10-70-262	Park - Buildings Maint	+4,100	
10-36900	GF - Misc.	+4,100	Insurance - Bathroom Vandalism
10-41-620	Legislative - Misc.	+7,000	CDA Study (RDA Reimbursement)
10-36-900	GF - Sundry Rev.	+7,000	CDA Study (RDA Reimbursement)